

AMERICAN RESCUE PLAN ACT

State Fiscal Recovery Funding

The American Rescue Plan Act 2021 (ARPA) established the Coronavirus State and Local Fiscal Recovery Funds to deliver \$350 billion to state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and its economic impacts. The state of Missouri will receive funding totaling \$2.8 billion through this program and the Coronavirus Capital Projects Fund to carry out critical projects that directly enable work, education, and improve healthcare outcomes.

The Governor's recommendations continue the funding appropriated in Fiscal Year 2024, excluding expenditures made through October 2023.

Department of Higher Education and Workforce Development

Section 20.005 MoExcels for Non-Profit Private Institutions	Recommendation
	\$8,110,338

Extends the MoExcels program to private, non-profit colleges and universities, prioritizing projects that establish or expand programs and initiatives that lead to work in high-wage, high-demand occupations and address workforce needs resulting from the pandemic.

Section 20.010 Modernize Missouri's Job Centers	Recommendation
Coronavirus State Fiscal Recovery Fund	\$121,619
Budget Stabilization Fund	1,632,624
Total	\$1,754,243

Provides grants to Missouri's 27 job centers to ensure access to training and education, job readiness workshops, hiring events, and career services to Missourians seeking to join the workforce.

Department of Transportation

Section 20.013 Port Authority Capital Improvement Projects	Recommendation
	\$15,564,598

Funds port capital improvement projects, including construction of docks, purchase of cranes, construction and rehabilitation of the port-owned rail facilities, and construction of fleeting facilities.

Section 20.014 New Madrid County Port Authority	Recommendation
	\$5,000,000

Funds the construction of the new North Harbor at New Madrid County Port Authority. The North Harbor is necessary to provide additional access for waterborne commerce, including containerized freight, at the New Madrid County Port Authority site.

Section 20.016 Kansas City Streetcar Authority	Recommendation
Budget Stabilization Fund	\$1,000,000

Funds the design and environmental study phases for the Kansas City Streetcar Authority for the purpose of managing, operating, and maintaining the streetcar, and planning for future streetcar extensions.

Section 20.017 Kansas City Port Authority New Missouri River Terminal	Recommendation
Budget Stabilization Fund	\$30,000,000

Funds infrastructure development at a new Missouri River Terminal in Kansas City. The Missouri River Terminal is being developed as a multimodal hub providing rail, truck, and water access for freight movement.

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Section 20.017 Kansas City Port Authority Woodswether Terminal	Recommendation
Budget Stabilization Fund	\$7,000,000

Funds infrastructure improvements at the existing Woodswether Missouri River Terminal in Kansas City.

Office of Administration

Section 20.025 Statewide Heating, Ventilation, and Air Conditioning Replacement	Recommendation
	\$18,287,827

Replaces inefficient heating and air-conditioning systems in state-owned buildings while ensuring enhanced air filtration and disinfection.

Section 20.030 Modernized e-Licensing System	Recommendation
	\$4,555,441

Replaces a 25-year-old professional licensing software system allowing faster license renewal and getting Missourians in the workforce sooner.

Section 20.031 Neosho State Office Building	Recommendation
Budget Stabilization Fund	\$5,630,531

For construction of a state office building located in Neosho, Missouri.

Section 20.032 Fleet Management Building	Recommendation
Budget Stabilization Fund	\$7,601,500

For construction of a fleet management office building and fleet garage located in Cole County, Missouri.

Section 20.033 Statewide Warehouse	Recommendation
Budget Stabilization Fund	\$26,317,250

For construction of a new statewide warehouse located in Cole County, Missouri.

Section 20.036 Sports Training Facility	Recommendation
Budget Stabilization Fund	\$3,000,000

For renovations, upgrades, and improvements of a sports training facility at Missouri Western State University in St. Joseph, Missouri.

Lieutenant Governor

Section 20.046 Agri-Tourism Signage	Recommendation
General Revenue	\$500,000

Funds highway signage for qualifying agri-tourism businesses.

Section 20.047 Kansas City Boone Theater Project	Recommendation
Budget Stabilization Fund	\$2,000,000

Funds an art hub and incubator at a theatre that will provide curated movie showings, food, and art installations, located in Kansas City.

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Department of Economic Development

Section 20.055 Broadband Cell Towers Campaign	Recommendation \$20,000,000
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Provides for the construction, retrofit, and refurbishment of cell phone towers on public lands, encouraging additional wireless capacity and expansion with all cellular carriers and fixed wireless broadband providers.

Section 20.065 Community Development and Revitalization	Recommendation \$97,666,598
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For community development and revitalization to support key redevelopment projects such as blight mitigation, downtown rehabilitation, abandoned property improvements, and other redevelopment priorities.

Section 20.070 Industrial Site Development Program	
For projects one thousand or more contiguous acres	\$42,794,367
For projects under one thousand contiguous acres	25,000,000
Total	\$67,794,367

Establishes a grant program for Missouri city and county governments to prepare the physical infrastructure for industrial expansions. Program funds were divided into two categories: (1) sites with 1,000+ contiguous acres; and (2) sites with 200-1,000 contiguous acres.

Section 20.071 Sweet Springs Downtown	Recommendation \$500,000
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Provides grants to the Sweet Springs Restoration Foundation nonprofit organization for the maintenance, repairs, replacement, and improvements to buildings in the downtown area of Sweet Springs, Missouri.

Section 20.090 Missouri One-Start Workforce Development	Recommendation \$27,182,415
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For development of Missouri's workforce in three core areas: 1) Assisting employers with recruitment, 2) Training and upskilling the Missouri workforce for job openings, and 3) Upgrading Missouri's training infrastructure.

Section 20.095 Tourism Marketing	Recommendation
State tourism marketing	\$30,478
International flight incentive program	5,000,000
Total	\$5,030,478

Promotes Missouri's tourism destinations, helping businesses attract prospective travelers to Missouri.

Section 20.100 Local Tourism Development Grant Program	Recommendation \$30,000,000
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Develop or enhance existing tourism assets to drive increased tourism and bring more visitors to Missouri.

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Department of Public Safety

Section 20.110 St. James Veterans' Home	Recommendation
General Revenue	\$8,000,000

Funding to provide renovations and repairs the St. James Veterans' Home.

Section 20.111 Cape Girardeau Veterans' Home	Recommendation
General Revenue	\$12,000,000

Funding to provide renovations and repairs at the Cape Girardeau Veterans' Home.

Section 20.112 Dallas County Courthouse and Jail	Recommendation
Budget Stabilization Fund	\$1,500,000

For the planning, design, construction, renovation, and upgrades for a courthouse and jail in Dallas County.

Section 20.113 Polk County 911 Regional Building	Recommendation
Budget Stabilization Fund	\$4,400,000

For the planning, design, construction, renovation, upgrades, and property acquisition for the Polk County 911 Regional Building.

Section 20.115 Next Generation 911 GIS	Recommendation
Coronavirus State Fiscal Recovery Fund	\$17,547,815
Budget Stabilization Fund	11,000,000
Total	\$28,547,815

For developing high quality accurate geographical system data for implementation of Next Generation 911 (NG911) across the state.

Section 20.120 Capitol Complex Missouri Statewide Interoperability Network	Recommendation
	\$3,985,375

Increases public safety radio and cellular communication capacity around the capitol.

Section 20.125 Statewide Emergency Management Agency COVID Response	Recommendation
	\$20,000,000

Ensuring flexibility for statewide COVID response needs through December 31, 2026; including but not limited to hospital staffing, vaccine administration, and monoclonal antibodies infusion sites.

Section 20.135 Missouri State Highway Patrol Crime Lab	Recommendation
	\$103,351,092

For construction of a crime lab to replace the existing crime lab in Jefferson City.

Section 20.150 First Responder and Law Enforcement Grant Program	Recommendation
	\$28,656,461

For grants to first responders, including but not limited to. emergency medical service providers, fire departments, and local law enforcement agencies.

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Department of Social Services

Section 20.151 Sexual Crimes Against Children Grant	Recommendation
	\$890,710

Provides grants to local law enforcement and prosecutors in counties with a high rate of alleged sexual crimes against children.

Section 20.152 Ozark Health	Recommendation
Budget Stabilization Fund	\$3,500,000

For construction of a new Ozark Community Health Center building to house dental services and two new specialty services in Hermitage, Missouri.

Section 20.153 AIDS Project of the Ozarks	Recommendation
General Revenue	\$5,000,000

Provides grants to the AIDS Project of the Ozarks to assist with HIV testing, wrap-around services to persons with HIV, counseling, and education.

Department of Mental Health

Section 20.165 Cottage and Group Home ADA Upgrades	Recommendation
	\$6,987,195

Renovates Department of Mental Health cottages and group homes to meet all Americans with Disabilities Act (ADA) accessibility standards.

Section 20.175 Modernized Timekeeping	Recommendation
	\$451,860

Upgrades the programs from a paper timekeeping process to a new electronic system.

Section 20.176 Cooper House HIV/AIDS Housing Care	Recommendation
	\$757,180

Renovates and expands accessibility capacity for HIV/AIDS patients and residents at Cooper House operated by Doorways in St. Louis City.

Section 20.180 Crisis Response Referral Resources	Recommendation
	\$636,649

Creating a registry for law enforcement, hospitals, state departments, families, and other partners to identify emergency and referral resources available for mental health and substance use treatments.

Section 20.185 Community Provider Capital Improvements	Recommendation
	\$106,446,326

Capital improvement grants to Federally Qualified Health Centers and Certified Community Behavioral Health Organizations to expand services for underserved populations, support COVID-19 accommodations, and expand programs to meet increased demand for behavioral health and substance use disorder services.

Section 20.187 People's Health Center	Recommendation
	\$255,035

Repairs and renovates the Betty Jean Kerr People's Health Center in St. Louis County.

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Department of Social Services

Section 20.205 Rural Citizens Access to Telehealth	Recommendation
	\$8,363,105

Provides citizens in rural counties access to telehealth and telemedicine services to reduce rural health care disparities.

Department of Health and Senior Services

Section 20.212 Phelps Health Hospital Emergency Medical Services	Recommendation
	\$3,846,532

Funds construction of an air ambulance helipad and ambulance base at Phelps Health Hospital.

Section 20.213 Jordan Valley Early Childcare Fusion	Recommendation
	\$3,302,743

Funds construction of an early childcare fusion between Jordan Valley Community Health Center and the Lebanon school district.

Department of Higher Education and Workforce Development

Section 20.215 Missouri State University- West Plains Autism Center	Recommendation
	\$7,500,000

Funds the ASCEND program at Missouri State University – West Plains to help students with Autism Spectrum Disorder (ASD) diagnosis transition into college and toward a life of personal success and independence.

Section 20.216 University of Missouri – Thompson Center	Recommendation
	\$31,500,000

Funds a replacement facility that is more suitable for serving the volume and unique needs of children with Autism Spectrum Disorder (ASD) diagnosis at the Thompson Center.

Department of Elementary and Secondary Education

Section 20.218 Cape Girardeau Career and Technology Center	Recommendation
	\$3,000,000

For equipment and structural improvements to the Cape Girardeau Career and Technology Center.

Section 20.219 Special Olympics Missouri	Recommendation
General Revenue	\$500,000

For sports training and athletic competition for children and adults with intellectual and developmental disabilities.

Section 20.222 Early Childhood Enrichment Center	Recommendation
General Revenue	\$750,000

For the construction and/or renovation of an early childhood enrichment center in Columbia, Missouri.

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Department of Transportation

Section 20.300 Wastewater Treatment Facilities	Recommendation
	\$8,417,372

Connects aging septic systems at department facilities to municipal sewer systems.

Department of Agriculture

Section 20.310 State Fair Improvements	Recommendation
	\$31,989,927

Constructs a new covered arena and four stormwater projects to reduce runoff and improve water quality around the fairgrounds.

Section 20.313 Missouri State Fairgrounds – Comfort Station	Recommendation
Budget Stabilization Fund	\$118,660

For the construction of a new comfort station and other improvements at the Director’s Pavilion at the Missouri State Fair.

Section 20.314 Missouri State Fair – Maintenance Building	Recommendation
Budget Stabilization Fund	\$4,593,423

For the construction, renovation, and land acquisition for a new maintenance building at the Missouri State Fair.

Section 20.315 Missouri State Fair – Arena	Recommendation
Budget Stabilization Fund	\$25,000,000

For the construction of an arena at the Missouri State Fair.

Section 20.317 Maries County Fairgrounds Upgrades	Recommendation
General Revenue	\$500,000

For the construction, maintenance, repair, expansions, and capital improvements to support educational and agricultural needs of the community at the Maries County Fairgrounds.

Section 20.318 Agritourism Development – Boone County Fairgrounds	Recommendation
General Revenue	\$2,500,000

For the construction, maintenance, repair, and capital improvements to support agritourism at the Boone County Fairgrounds.

Department of Natural Resources

Section 20.325 Water Infrastructure & Lead Service-Line Grant Program	Recommendation
	\$398,345,283

Establishes a grant program to invest in drinking water, wastewater, and stormwater infrastructure projects in communities across Missouri, including identifying water service lines containing lead.

Section 20.326 Water Lead Testing, Filtration & Remediation for Schools	Recommendation
	\$27,000,000

Provides testing, filtration, and remediation of lead in drinking water sources for buildings housing state-funded early childhood, elementary, and secondary education programs.

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Section 20.330 State Parks Water/Wastewater	Recommendation
	\$40,501,914

Upgrades to water and wastewater systems in Missouri State Parks.

Section 20.335 Missouri Hydrology Information Center	Recommendation
	\$10,147,404

Establishes a new Missouri Hydrology Information Center to focus on flood-related projects, drought mitigation, aquifer characterization, modeling, and prediction.

Section 20.336 Shelby County Nursery Sewer Upgrades	Recommendation
General Revenue	\$1,200,000

For sewer updates for a Shelby County nursing facility.

Department of Conservation

Section 20.360 Columbia Bottom Levee Setback	Recommendation
Coronavirus State Fiscal Recovery Fund	\$15,000,000
Conservation Commission Fund	12,000,000
Total	\$27,000,000

Reconnects the Missouri and Mississippi Rivers with the historic floodplain in St. Louis County and secures more than three thousand acres of forested wetland for additional flood storage in the Columbia Bottom Conservation Area. Federal State Fiscal Recovery Funds are matched with \$12,000,000 from the Conservation Commission Fund.

Department of Natural Resources

Section 20.361 Chesterfield Water Infrastructure Projects	Recommendation
	\$2,000,000

Funding for water infrastructure projects in Chesterfield, Missouri.

Section 20.362 Carthage Water Infrastructure Projects	Recommendation
	\$2,000,000

Funding for water infrastructure projects in Carthage, Missouri.

Section 20.363 Joplin Water Infrastructure Projects	Recommendation
	\$5,000,000

Funding for water infrastructure projects in Joplin, Missouri.

Section 20.364 Rolla Water and Wastewater Projects	Recommendation
	\$2,000,000

Funding for water infrastructure projects in Rolla, Missouri.

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Department of Economic Development

Section 20.370 Broadband Infrastructure Program	Recommendation \$232,952,811
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Expands high-speed broadband availability to Missouri households and businesses through the deployment of last and middle-mile broadband infrastructure. This program will fund multiple grants through public and private partnerships with broadband providers.

Section 20.371 Utility Pole Replacement	Recommendation \$15,000,000
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Expands high-speed broadband availability by funding pole replacement costs that support deployment of last and middle-mile broadband infrastructure.

Section 20.375 Broadband Capacity Building	Recommendation \$8,830,655
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Investing in the Office of Broadband Development to launch and maintain a GIS broadband coverage mapping effort and support planning efforts through broadband feasibility analysis, planning, and technical assistance.

Department of Public Safety

Section 20.390 Missouri National Guard & Veterans' Homes Utility Connections	Recommendation \$5,258,820
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For water and sewer system connections and upgrades at the St. James Veterans Home, the Missouri National Guard's Camp Clark, and the Missouri National Guard Readiness Center near the Kansas City International Airport.

Department of Corrections

Section 20.400 Institutional Fiber/Broadband Installation	Recommendation \$6,221,625
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Improves broadband capacity for adult institutions to provide academic and vocational education services, telemedicine, and increase video capabilities for legal proceedings, reducing transportation needs.

Section 20.405 Facilities Water/Wastewater	Recommendation \$11,000,928
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Repair, maintain, and renovate water storage and distribution lines at twelve Department of Corrections institutions.

Department of Elementary and Secondary Education

Section 20.500 Area Career Centers Grant Program	Recommendation \$16,605,802
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Funding for Missouri's 57 area career centers to expand available programming, upgrade training equipment, and prepare high school students for the jobs of tomorrow.

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Department of Higher Education and Workforce Development

Section 20.505 Agriculture Innovation and Workforce Grant	Recommendation
	\$7,999,670

Grants to institutions of higher education to implement agriculture innovation and agriculture workforce programs.

Office of Administration

Section 20.510 Digital Government Transformation	Recommendation
	\$75,176,648

Develops online government services and modernizes both the business and citizen online experience with state agencies to be customer centric.

Section 20.520 Grain Regulatory Services Software	Recommendation
	\$672,823

Upgrades obsolete software supporting the Department of Agriculture - Grain Regulatory Services Program, which licenses, bonds, and audits grain warehouses and grain dealers in Missouri.

Section 20.525 Missouri Automated Child Support System	Recommendation
	\$24,253,153

Modernizes the Department of Social Services automated child support system by updating the software originally established in 1997.

Department of Public Safety

Section 20.560 Capitol Complex Cellular Coverage	Recommendation
	\$12,326,602

Increases the capacity for cellular services for first responders and emergency personnel in and around the Capitol Complex.

Section 20.570 Statewide Interoperability Network Zone Controller	Recommendation
	\$3,029,391

Increases statewide radio capacity for the Missouri Highway Patrol.

Section 20.572 Use of Force Training	Recommendation
	\$1,000,000

Provides use of force training for all Missouri law enforcement agencies provided by a qualified POST-certified nonprofit to better prepare officers for confrontations with suspects.

Section 20.573 Boone County Regional Training Facility	Recommendation
	General Revenue \$4,000,000

Provides planning, design, maintenance, and construction of a regional law enforcement training center in Boone County.

Section 20.575 Jefferson City Airport Crash Truck	Recommendation
	Budget Stabilization Fund \$500,000

Provides a crash truck for the Jefferson City airport in order to respond to potential emergencies.

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Department of the National Guard

Section 20.576 AVCRAD Aircraft Maintenance Hangar	Recommendation
Adjutant General Federal Fund	\$3,800,000

For the planning, design, and construction of an AVCRAD aircraft maintenance hangar.

Department of Corrections

Section 20.580 Institution Camera System	Recommendation
	\$9,875,824

Replaces 28 institutional camera systems with systems that have built in redundancies to reduce impacts of hardware failures and to institutional operations.

Section 20.585 Institution Radio Replacement	Recommendation
	\$3,335,515

Replaces 14 institutional radio systems and all department radios that are not within the manufacturer's projected life span to ensure that each site has a sufficient number of radios to equip all staff.

Department of Mental Health

Section 20.600 Electronic Health Record System	Recommendation
Coronavirus State Fiscal Recovery Fund	\$15,666,675
Budget Stabilization Fund	15,000,000
Total	\$30,666,675

Establishes a comprehensive cloud-based Electronic Health Record (EHR) solution to support services for department clients.

Section 20.601 Behavioral Health Crisis Center Capital Improvements	Recommendation
General Revenue	\$9,451,598

Constructs four new Behavioral Health Crisis Centers (BHCCs) in Franklin, Jefferson, Pettis and Livingston counties to assist in triage, assessment, and stabilization for individuals in a behavioral health crisis, especially in diverting individuals from jails, prisons, and emergency rooms.

Section 20.602 Residential Alternatives	Recommendation
General Revenue	\$10,000,000

For the development, start-up, and furnishing costs for residential alternatives for the complex, high-need mentally ill/intellectually disabled population by building specialized hospital capacity through capital improvements.

Department of Health and Senior Services

Section 20.610 One Health Lab	Recommendation
	\$76,488,997

Constructs a new laboratory facility to co-locate the Department of Health and Senior Services Public Health Lab, Department of Agriculture Animal Health Lab, Department of Natural Resources Environmental Quality Lab, and the Department of Conservation Lab together on one campus to leverage resources, increase capacity and innovation, and maximize collaboration between agencies.

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Department of Social Services

Section 20.625 Division of Youth Services Case Management Information System	Recommendation
	\$6,515,200

Replaces the Division of Youth Services' outdated case management information system to allow for real-time reporting and electronically stored case notes, court documents, and other data.

Section 20.630 Victims of Crime Act Support	Recommendation
	\$19,079,149

Distributes funding to agencies providing services in accordance with the Victims of Crime Act to ensure funding levels remain consistent with recent years.

Department of Economic Development

Section 20.640 Springfield Discovery Center	Recommendation
	\$500,000

Funds capital improvements at the Discovery Center located in Springfield, Missouri.

Department of Public Safety

Section 20.643 Joplin Justice Center	Recommendation
	\$1,000,000

For capital improvements at the Joplin Justice Center.

Department of Transportation

Section 20.645 Washington County Airport	Recommendation
	\$1,000,000

Funds capital improvement projects at the Washington County Airport in Potosi, including support for the rehabilitation of the airport's only runway.

Department of Natural Resources

Section 20.646 McDonald County Historical Courthouse Projects	Recommendation
	\$4,075

Funds capital improvement projects for the McDonald County Historical Society, including the McDonald County Courthouse.

Section 20.648 California Wastewater Infrastructure	Recommendation
Budget Stabilization Fund	\$10,000,000

For water infrastructure projects in California, Missouri.

Judiciary

Section 20.650 Court Security and Technology	Recommendation
	\$3,699,605

For improving security, bandwidth, and technology for remote and in-person court proceedings.

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Department of Higher Education and Workforce Development

Section 20.700 Crowder College		Recommendation
Coronavirus State Fiscal Recovery Fund		\$3,000,000
General Revenue		3,000,000
Total		\$6,000,000

To purchase an Advanced Training and Technology Center to establish a permanent technical education training site.

Section 20.705 East Central College		Recommendation
Coronavirus State Fiscal Recovery Fund		\$9,750,000
General Revenue		3,250,000
Total		\$13,000,000

For the construction of a facility in Rolla to house the Health Sciences Academy.

Section 20.710 Jefferson College		Recommendation
Coronavirus State Fiscal Recovery Fund		\$2,184,848
General Revenue		910,633
Total		\$3,095,481

For expansion and renovation of the Arnold campus, to create a state-of-the art training facility for the Law Enforcement Academy and EMT/Paramedic programs.

Section 20.715 Metropolitan Community College		Recommendation
Coronavirus State Fiscal Recovery Fund		\$11,481,939
General Revenue		5,000,000
Total		\$16,481,939

For a comprehensive upgrade to the Blue River campus Career and Technical Education (CTE) and Public Safety programs.

Section 20.720 Mineral Area College		Recommendation
Coronavirus State Fiscal Recovery Fund		\$2,819,850
General Revenue		2,500,000
Total		\$5,319,850

For the construction of a Center for Excellence to train the state's future workforce in an environment that simulates the workplace.

Section 20.725 Moberly Area Community College		Recommendation
Coronavirus State Fiscal Recovery Fund		\$2,079,290
General Revenue		744,574
Total		\$2,823,864

For a comprehensive transformation of network accessibility and performance across all five campus locations.

Section 20.730 North Central Missouri College		Recommendation
Coronavirus State Fiscal Recovery Fund		\$1,638,800
General Revenue		583,334
Total		\$2,222,134

For the construction of a student center.

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Section 20.736 Ozarks Technical Community College		Recommendation
	General Revenue	\$46,000,000

For the construction and/or renovation needs for a Center for Workforce and Student Success.

Section 20.740 St. Charles Community College		Recommendation
	Coronavirus State Fiscal Recovery Fund	\$27,000,000
	General Revenue	9,000,000
	Total	\$36,000,000

For creation of a state-of-the-art Workforce Technical and Transformation Campus focused on information technology, transportation and logistics, applied engineering and integrated technology, and advanced manufacturing systems.

Section 20.745 St. Louis Community College		Recommendation
		\$17,452,776

For construction of a Health Sciences Center at the Florissant Valley Campus, which will house the Respiratory Care Program, the campus Nursing Program, a functional dental clinic teaching Dental Assisting and Dental Hygiene, Emergency Medical Technology, Radiology Technology, Diagnostic Medical Sonography, and other health care programs.

Section 20.746 St. Louis Community College		Recommendation
	General Revenue	\$40,802,178

For construction and equipment of state-of-the-art learning facilities on St. Louis Community College’s Wildwood Campus to provide the education and workforce training programs needed for in-demand healthcare and IT jobs in the St. Louis region.

Section 20.750 State Fair Community College		Recommendation
	Coronavirus State Fiscal Recovery Fund	\$7,500,000
	General Revenue	2,500,000
	Total	\$10,000,000

For construction of the Center for Advanced Agriculture and Transportation Technology (CAATT) which will expand training programs and certifications that prepare technicians for the agriculture and transportation industries.

Section 20.755 Three Rivers College		Recommendation
	Coronavirus State Fiscal Recovery Fund	\$1,500,000
	General Revenue	500,000
	Total	\$2,000,000

For acquisition and improvement of land to build facilities to support the expansion of technical education programs in construction, transportation and warehousing, and management services to address worker shortages in these industries within the region.

Section 20.760 State Technical College		Recommendation
	Coronavirus State Fiscal Recovery Fund	\$29,403,060
	General Revenue	10,000,000
	Total	\$39,403,060

For renovation of the Engineering Technology Center and Welding Technology Center and the construction of a connecting facility where all the academic programs utilizing the space will educate technicians for roles in a highly automotive workplace.

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Section 20.765 University of Central Missouri		Recommendation
	Coronavirus State Fiscal Recovery Fund	\$28,092,464
	General Revenue	9,950,000
	Total	\$38,042,464

For the renovation of the Humphreys Building which houses programs in Criminal Justice and Criminology, Safety Sciences, and Reserve Officers' Training Corps (ROTC), the Division for Online and Learning Engagement, and student support services, including the Mental Health Counseling Center.

Section 20.770 Southeast Missouri State University		Recommendation
		\$11,000,000

For construction of a facility to allow for the relocation of all art programs to three new facilities in proximity to its River Campus.

Section 20.771 Southeast Missouri State University		Recommendation
	General Revenue	\$37,000,000

For construction and related start-up for a new, multi-story Health Sciences Building on an existing site owned by the University. The new building will include classrooms, laboratories, gymnasium, offices, and meeting venues to support STEM, health, life, and allied health sciences research and academic programs.

Section 20.775 Missouri State University		Recommendation
	Coronavirus State Fiscal Recovery Fund	\$30,000,000
	General Revenue	17,500,000
	Total	\$47,500,000

For renovations and upgrades to the institution's STEM buildings which house the healthcare, biochemistry, pharmacology, immunology, statistics, software development, data analytics, math education, information security, and other STEM programs.

Section 20.776 Missouri State University		Recommendation
	General Revenue	\$17,500,000

For a new Judith Enyeart Reynolds Complex to replace one building and renovate another. The new and renovated buildings will include state-of-the art learning spaces.

Section 20.780 Lincoln University		Recommendation
	Coronavirus State Fiscal Recovery Fund	\$30,000,000
	General Revenue	10,000,000
	Total	\$40,000,000

For construction and related start-up for the Health Sciences and Crisis Center to house academic programs focused on counseling and medical services critical during emergencies and crises.

Section 20.785 Truman State University		Recommendation
		\$14,434,284

For construction of a facility to house services including the Student Health Center, University Counseling Services, Center for Academic Excellence (advising and skill development classes), Student Access and Disability Services Office, Tutoring Center, Speech Center, and Writing Center.

Section 20.786 Truman State University		Recommendation
	General Revenue	\$5,250,000

For the completion of HVAC projects for various facilities on campus.

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Section 20.790 Northwest Missouri State University	Recommendation
	\$8,500,000

For renovation of Martindale Hall to address needs for space and allow for the centralization of operations in a new Allied Health Sciences Building.

Section 20.791 Northwest Missouri State University	Recommendation
General Revenue	\$50,000,000

For construction and/or renovation needs for an Energy Infrastructure Modernization project.

Section 20.795 Missouri Southern State University	Recommendation
Coronavirus State Fiscal Recovery Fund	\$22,500,000
General Revenue	7,500,000
Total	\$30,000,000

For construction of the Health Sciences, Technology, and Innovation Center, which will house new and expanded academic programs with advanced learning and innovation space, including virtual reality labs, an expanded cadaver lab, and a Smart Factory/robotics system.

Section 20.800 Missouri Western State University	Recommendation
Coronavirus State Fiscal Recovery Fund	\$7,500,000

For construction of the Convergent Technology Alliance Center (C-TAC), which will be the home of collaborative educational programming featuring applied experiences in high-tech manufacturing utilizing content fundamental for their local industries along with innovative service technologies that are emerging within these industries such as artificial intelligence, information technologies, and security systems for critical infrastructure.

Section 20.801 Missouri Western State University	Recommendation
General Revenue	\$2,500,000

For renovation and to repurpose a portion of the library to create a modern, inspiring, and dynamic gathering and learning space for students that will become a campus hub of activity that supports applied, collaborative learning and teaching and student success.

Section 20.805 Harris-Stowe State University	Recommendation
Coronavirus State Fiscal Recovery Fund	\$23,250,000
General Revenue	7,750,000
Total	\$31,000,000

For construction of an academic building to provide up-to-date labs and classrooms for faculty and students.

Section 20.815 University of Missouri	Recommendation
Coronavirus State Fiscal Recovery Fund	\$33,777,358
General Revenue	104,500,000
Total	\$138,277,358

For the creation of the Developing Pillars in Radiopharmaceuticals and Animal Science and Health which will enhance Missouri's unique assets (Nuclear Research Reactor, College of Veterinary Medicine, Animal Resources Center, College of Agriculture, Food and Natural Resources), drive economic growth, and will be leveraged to attract industry partners to the state.

Section 20.816 University of Missouri- "Jake" Fisher Delta Research Center	Recommendation
	\$498,952

Funds for the soils lab at the Fisher Delta Research, Extension and Education Center will be used to update and operationalize a MU Extension Soil Testing laboratory for southeast Missouri and the state.

AMERICAN RESCUE PLAN ACT

Section 20.820 Missouri University of Science & Technology	Recommendation
	\$41,250,000

For the construction of the Missouri Protoplex to be the principal facility for a statewide initiative to drive economic activity around expanding manufacturing in Missouri.

Section 20.821 Missouri University of Science & Technology	Recommendation
General Revenue	\$50,000,000

For the construction and/or renovation of facilities for the Advancing Missouri's STEM Education and Workforce Development initiative.

Section 20.825 University of Missouri-Kansas City	Recommendation
Coronavirus State Fiscal Recovery Fund	\$39,716,358
General Revenue	40,000,000
Total	\$79,716,358

For construction of a clinical and teaching facility adjacent to its Schools of Medicine, Dentistry, Pharmacy, Nursing, and Health Sciences buildings.

Section 20.830 University of Missouri-St. Louis	Recommendation
Coronavirus State Fiscal Recovery Fund	\$33,806,232
General Revenue	40,000,000
Total	\$73,806,232

For renovation of several campus facilities and demolition of those with high capital needs inventory values to consolidate academic programs, reduce the campus footprint, and focus critical operations of the institutions on the North Campus.

Department of Public Safety

Section 20.833 St. Louis County Law Enforcement Complex	Recommendation
	\$23,000,000

To establish a regional intelligence center in St. Louis County to facilitate coordination between federal, state, and local public safety agencies to detect and respond to acts of terrorism.

Department of Agriculture

Section 20.834 Biofuel Infrastructure Incentive Program	Recommendation
	\$7,455,172

Funds the Biofuel Infrastructure Incentive Program to increase the distribution and use of biofuels in the State of Missouri.

Department of Transportation

Section 20.835 Kirkwood Historic Train Station	Recommendation
	\$2,500,000

Funds improvements at the Kirkwood historic train station.

AMERICAN RESCUE PLAN ACT

Department of Elementary and Secondary Education

Section 20.836 Northland Career Center	Recommendation
	\$27,791,600

Funds construction of a new building for Northland Career Center that will provide advanced workforce development.

Department of Public Safety

Section 20.840 Buffalo Law Enforcement and Fire Training Facility	Recommendation
	\$3,000,000

Funds the construction of a building to provide a regional training facility for law enforcement and fire department personnel in Buffalo, Missouri.

Department of Transportation

Section 20.841 Buffalo Municipal Airport	Recommendation
	\$686,500

Supports airport repairs and improvements in Buffalo, Missouri.

Lieutenant Governor

Section 20.843 De Soto Public Library	Recommendation
	\$175,733

Supports the planning, design, maintenance, or construction of the De Soto Public Library.

Department of Economic Development

Section 20.844 Jamestown Mall	Recommendation
	\$5,994,230

Funds the clean-up and preparation for development of the Jamestown Mall site in Florissant, Missouri.

Section 20.846 Maries County Park and Sports Complex	Recommendation
General Revenue	\$4,000,000

Provide funds for the design, acquisition and construction of a sports facility located in Maries County, Missouri.

Department of Higher Education and Workforce Development

Section 20.847 MU Foundation Seed	Recommendation
	\$2,407,027

Funds equipment and facilities for the Missouri Foundation Seed Program (MFSP) to modernize the operation.

Section 20.848 St. Louis Metropolitan Employment and Training Center	Recommendation
	\$4,000,000

Funds a workforce development facility that connects job seekers to training programs and employment; helps employers diversify their workforce; and assists youth with career skills.

AMERICAN RESCUE PLAN ACT

Department of Transportation

Section 20.849 Carrollton Amtrak Station	Recommendation \$1,000,000
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Supports the planning, design, maintenance, or construction of an Amtrak station in Carrollton.

Office of Administration

Section 20.851 Springfield Public School Ag and Youth Education Center Building	Recommendation \$2,892,962
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Supports the planning, design, and construction of a Springfield Public School Ag and Youth Education Center Building at the Ozark Empire Fairgrounds.

Department of Economic Development

Section 20.852 Springfield Cooper Athletic Fields	Recommendation \$13,500,000
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Funds maintenance and improvements of the Cooper Sports Complex located in Springfield, Missouri.

Lieutenant Governor

Section 20.853 Springfield - Greene County Public Library	Recommendation \$6,000,000
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Supports the maintenance and improvements of the Springfield - Greene County Public Library.

Department of Social Services

Section 20.855 Columbia Voluntary Action Center	Recommendation \$5,096,371
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Funds capital improvement projects for the Columbia Voluntary Action Center, a Columbia-based non-profit that helps needy individuals overcome hardships and maintain self-sufficiency.

Department of Economic Development

Section 20.857 St. Louis Regional Crime Commission Vacancy Mitigation	Recommendation \$14,873,019
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Funds the removal of condemned and vacant properties identified by the St. Louis Regional Crime Commission that are associated with an increase in crime.

Section 20.858 St. Louis Dutchtown Main Street	Recommendation \$50,000
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Funds American with Disabilities Act (ADA) compliant renovations and improvements to the Dutchtown Main Street neighborhood in St. Louis.

AMERICAN RESCUE PLAN ACT

Department of Social Services

Section 20.859 The Covering House	Recommendation \$3,416,046
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Funds renovations to a facility for the Covering House, a St. Louis-based non-profit that provides therapeutic recovery services to survivors of child sex trafficking.

Department of Higher Education and Workforce Development

Section 20.862 South Kansas City Chamber Workforce Development Center	Recommendation \$350,000
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Funds capital improvement and workforce development needs for the South Kansas City Chamber Workforce Development Center, a nonprofit membership organization serving businesses in south Kansas City.

Department of Public Safety

Section 20.864 County Jail Improvements	Recommendation \$9,705,789
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Funds grants to county jails statewide for maintenance and improvements.

Section 20.865 Kansas City Police Foundation	Recommendation \$4,000,000
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Funds to purchase equipment for the Kansas City Police Foundation to help reduce violent crime and strengthen police services.

Department of Elementary and Secondary Education

Section 20.866 St. Louis City School Fences	Recommendation \$800,000
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Funds fence replacement on which lead paint was identified for 28 St. Louis City schools.

Department of Social Services

Section 20.867 St. Patrick Center	Recommendation \$91,000
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Funds the purchase of a building to provide housing units for the St. Patrick Center, a St. Louis-based non-profit that works to end homelessness in St. Louis County.

Department of Mental Health

Section 20.870 Amethyst Place	Recommendation \$1,668,399
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For Amethyst Place, a Kansas City-based non-profit that offers transitional healing and empowers generations of women and children to achieve recovery, reunification, and resilience.

AMERICAN RESCUE PLAN ACT

Department of Natural Resources

Section 20.871 Jefferson County Courthouse Repairs	Recommendation \$320,000
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Funds electrical repairs to the Jefferson County Courthouse.

Department of Economic Development

Section 20.872 Historic Buck O'Neil Residence	Recommendation \$1,000,000
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Funds the renovation, maintenance, and repair of the historic Buck O'Neil residence located in Kansas City.

Lieutenant Governor

Section 20.873 Korean War Veterans' Memorial	Recommendation \$1,000,000
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Funds the maintenance, repair, expansion, and improvement of the state's official Korean War Veterans' Memorial.

Section 20.874 Republic City Public Library	Recommendation \$4,500,000
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Funds the planning, design, maintenance, or construction of the Republic City Public Library.

Department of Social Services

Section 20.876 Center for Hope and Peace	Recommendation \$1,978
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For the Center of Hope and Peace, a Ferguson-based homeless shelter.

Section 20.877 Boys and Girls Club of Poplar Bluff	Recommendation \$2,000,000
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For the Boys and Girls Club of Poplar Bluff, a non-profit that provides summer and after school programs to help young people reach their full potential.

Department of Natural Resources

Section 20.880 Republic Wastewater Improvement Projects	Recommendation \$25,000,000
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Funds wastewater improvements and projects for Republic, Missouri.

Section 20.881 St. Charles County Storm Water Projects	Recommendation \$2,500,000
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Funds storm water mitigation and remediation in a residential area of St. Charles County.

AMERICAN RESCUE PLAN ACT

Section 20.882 Warrenton Water Projects	Recommendation \$3,159,753
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For the planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems in Warrenton, Missouri.

Section 20.883 Eureka Flood Wall	Recommendation \$4,000,000
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For the planning, design, maintenance, or construction of a flood wall in Eureka, Missouri.

Section 20.885 Clarksville Flood Wall Construction	Recommendation \$2,000,000
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For the planning, design, maintenance, or construction of a flood wall in Clarksville, Missouri.

Section 20.886 Lee's Summit Sewer System Projects	Recommendation \$10,500,000
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Funds upgrades and maintenance to sewer systems in Lee's Summit, Missouri.

Section 20.887 Ozark Water Projects	Recommendation \$3,250,000
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For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems for the City of Ozark, Missouri.

Section 20.888 Bush Creek Water Projects	Recommendation \$2,875,000
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For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems for the sewer district serving Bush Creek, Missouri.

Section 20.889 St. Genevieve Water Projects	Recommendation \$1,250,000
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For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems located in St. Genevieve, Missouri.

Section 20.890 DeSoto Water Projects	Recommendation \$1,000,000
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For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems located in DeSoto, Missouri.

Section 20.891 Union Water Projects	Recommendation \$900,000
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For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems located in Union, Missouri.

AMERICAN RESCUE PLAN ACT

Department of Elementary and Secondary Education

Section 20.892 Special Learning Center	Recommendation
	\$3,489,083

For the Jefferson City Special Learning Center, including a childcare program.

Lieutenant Governor

Section 20.893 Starlight Theater Improvements	Recommendation
	\$2,000,000

Funding for capital improvements and programmatic expansion of Starlight Theater in Kansas City.

Multiple Agencies

Statewide Pay Plan	Recommendation
	\$679,165

For a statewide pay plan.

Section 20.900 Administration	Recommendation
	\$5,841,842

For the Office of Administration, Department of Natural Resources, Department of Economic Development, and Department of Public Safety to increase staffing levels necessary for administration and facilitation of the significant federal investment in economic development projects.

Department of Revenue

Section 20.905 General Counsel Office Vehicle Replacements	Recommendation
	\$111,000

Funding for three replacement vehicles for the Department of Revenue's vehicle fleet.

Department of Transportation

Section 20.910 Missouri Elderly and Handicapped Transportation Assistance Programs	Recommendation
	\$6,000,000

To provide matching funds for federal grants in rural, small urban, and urban areas of the state that support the transportation of seniors and individuals with disabilities.

Office of Administration

Section 20.915 State Data Center Resiliency and Redundancy	Recommendation
	\$12,000,000

For improving state applications' failover capabilities and relocating the state's primary and secondary data centers.

Section 20.920 Automated External Defibrillator Purchases	Recommendation
	\$290,202

For purchasing automated external defibrillators for all state-owned facilities.

AMERICAN RESCUE PLAN ACT

Department of Agriculture

Section 20.925 Meat and Poultry Inspection Team Expansion	Recommendation
	\$147,000

For the purchase of vehicles for the expansion of the Division of Animal Health's Meat and Poultry Inspection Team.

Section 20.930 Feed Control Laboratory Remodel and Equipment	Recommendation
	\$600,000

For renovations and upgrades to the Division of Plant Industries Feed Control Laboratory.

Section 20.935 Fuel Quality Laboratory Octane Engine Upgrades	Recommendation
	\$150,000

For upgrades to two octane engines used in the Division of Weights and Measures' Fuel Quality Laboratory.

Section 20.940 Large-Scale Truck with Hoist System Replacement	Recommendation
	\$300,000

For replacement of a large-scale truck with a hoist system used for checking truck, railroad, hopper, and livestock scales throughout the state.

Section 20.945 State Land Survey Archive Writer	Recommendation
	\$101,475

For replacement of an archive writer used to maintain and preserve land survey documents.

Department of Natural Resources

Section 20.950 Multi-Sensor Core Scanner	Recommendation
	\$824,700

For a multi-sensor core scanner to assess for critical minerals at the McCracken Core Library and Research Center.

Section 20.955 McCracken Core Library Building	Recommendation
	\$5,373,475

For land acquisition and the construction of a new core library and research facility.

Department of Public Safety

Section 20.960 Capitol Police Radios	Recommendation
	\$345,700

To replace mobile and portable radios used by the Capitol Police.

Section 20.970 Division of Drug and Crime Control Equipment Replacement	Recommendation
	\$290,000

To purchase computer and specialized equipment for the Highway Patrol's Division of Drug and Crime Control.

AMERICAN RESCUE PLAN ACT

Section 20.975 Crime Lab Equipment	Recommendation
	\$1,090,000

To purchase specialized forensic equipment for the Highway Patrol's crime labs.

Section 20.980 Highway Patrol Aircraft Maintenance and Training	Recommendation
	\$580,000

To replace aircraft components and provide training as required by the Federal Aviation Administration.

Section 20.985 Fire Safety Vehicle Replacement	Recommendation
	\$200,000

To replace high mileage vehicles used by the Division of Fire Safety.

Section 20.990 Veterans Cemetery Equipment Replacement	Recommendation
Coronavirus State Fiscal Recovery Fund	\$1,650,000
Veterans Commission Federal Fund	\$465,000
Total	\$2,115,000

To replace heavy duty maintenance equipment at the Veterans' Cemeteries.

Department of the National Guard

Section 20.995 Cheppy Monument Repair	Recommendation
	\$30,000

To repair and restore the historic World War I Missouri Memorial located in Cheppy, France.

Department of Social Services

Section 20.1000 Purchase of New Children's Division Fleet	Recommendation
	\$1,122,000

Funding for fleet expansion and replacement vehicles for the Department of Social Services' vehicle fleet.

Office of Administration

Section 20.1005 Division of Youth Services' New Day Treatment Center	Recommendation
	\$250,000

For renovations and office equipment for a youth treatment center in Hillsboro, Missouri.

Section 20.1010 Statewide Warehouse Phase II	Recommendation
	\$20,000,000

For the purchase or design and construction of a statewide warehouse expansion.

AMERICAN RESCUE PLAN ACT

Section 20.1015 ARPA Transfer to FMRF	Recommendation
	\$14,552,909

For transfer to the Facilities Maintenance Reserve Fund for maintaining, repairing, and renovating state facilities.

Department of Health and Senior Services

Section 20.1020 Mississippi County Water Treatment Plant Repairs	Recommendation
	\$500,000

To repair a water treatment plant in Mississippi County.

Department of Transportation

Section 20.1025 Transfer to State Road Fund	Recommendation
	\$150,000,000

To transfer to the State Road Fund for eligible transportation expenditures.