

**PROGRAM DESCRIPTION**

**Department:** Office of Administration \_\_\_\_\_

**HB Section(s):** \_\_\_\_\_

**Program Name:** Campaign Finance Program \_\_\_\_\_

**Program is found in the following core budget(s):** Missouri Ethics Commission

**1a. What strategic priority does this program address?**

Ensure Accurate and timely campaign finance reports

**1b. What does this program do?**

- Assist filers in understanding and complying with campaign finance laws
- Advise filers of reporting deadlines and monitor the timeliness of submission
- Conduct proactive training to educate filers on the laws and requirements
- Conduct report reviews for accuracy to ensure compliance with campaign finance laws
- Follow-up with committees as necessary if reports contain errors or lack certain details

**2a. Provide an activity measure(s) for the program.**

	FY 2019 Actual	FY 2020 Actual	FY 2021 Projected	FY 2021 Actual	FY 2022 Projected	FY 2023 Projected	FY 2024 Projected
Candidate Committees filing with our office	2,069	1195	2060	1195	1528	1742	1638
Continuing Committees (PACs) filing with our office	1,010	951	1100	951	833	922	951
Political Party Committees filing with our office	224	223	222	223	224	227	225

**2b. Provide a measure(s) of the program's quality.**

In August 2021, a survey was e-mailed and placed on the website requesting individuals to provide feedback for services provided by the Missouri Ethics Commission. The survey was completed by 727 individuals. Of the 727 individuals, 410 utilize our campaign finance filing system. The survey indicated 98% strongly agreed or agreed Missouri Ethics Commission staff is knowledgeable, professional, and courteous. Also, 93% are satisfied or strongly satisfied with the timely service they receive and are comfortable contacting our staff knowing we are here to assist them. Lastly, an average of 358 individuals utilizes the in-person trainings, webinars/tutorials, publications, FAQs, and the filing system help module and 313 of those individuals were moderately to extremely satisfied with information.

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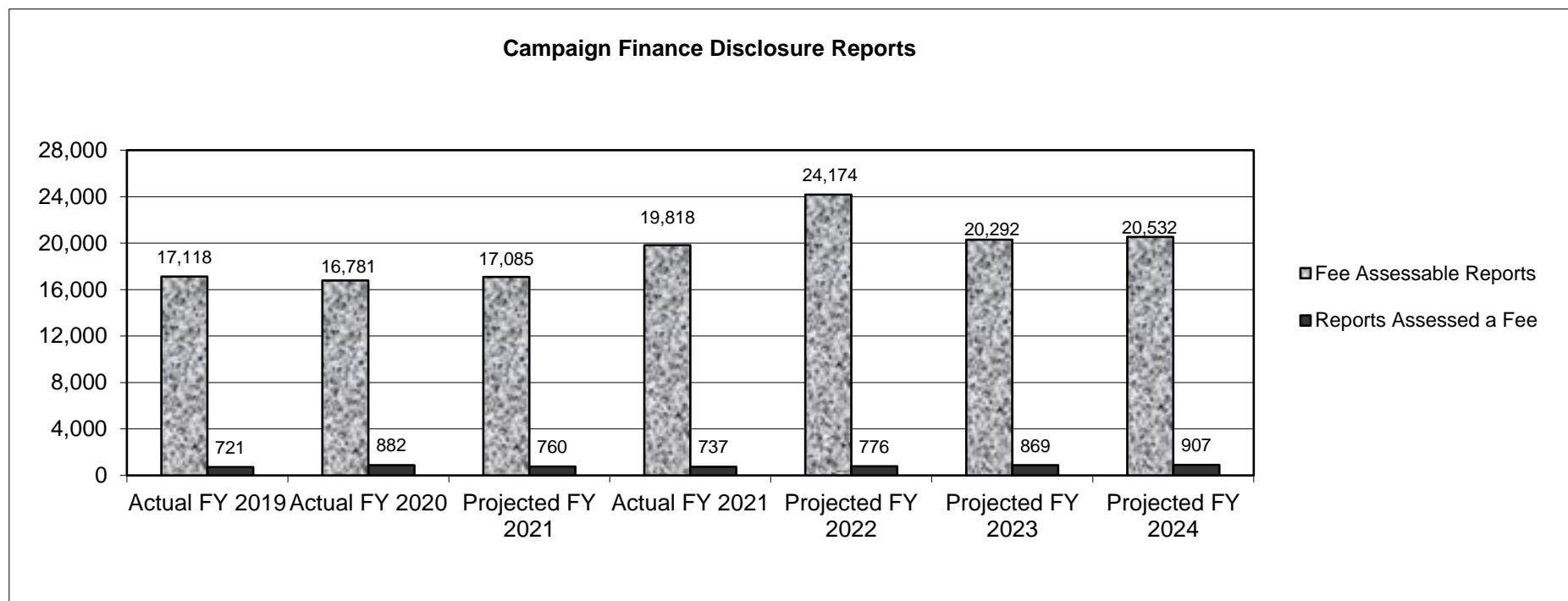
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2c. Provide a measure(s) of the program's impact.



2d. Provide a measure(s) of the program's efficiency.

The Commission received 12,358 full disclosure reports in FY 2021. After conducting reviews of the full disclosure reports, 96 reports required staff to seek additional information from the committees or provide additional guidance to the committees. 72% of the reviews were closed within 45 days of initiation, indicating that the committee promptly responded and addressed any issues.

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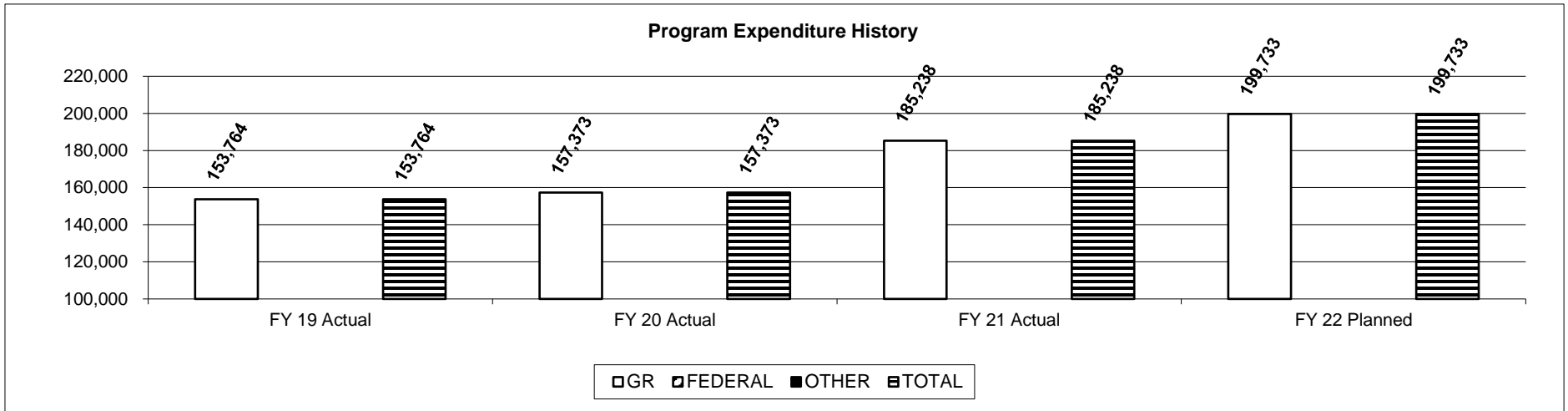
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

The Missouri Ethics Commission does not receive "other" funds.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 130 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No