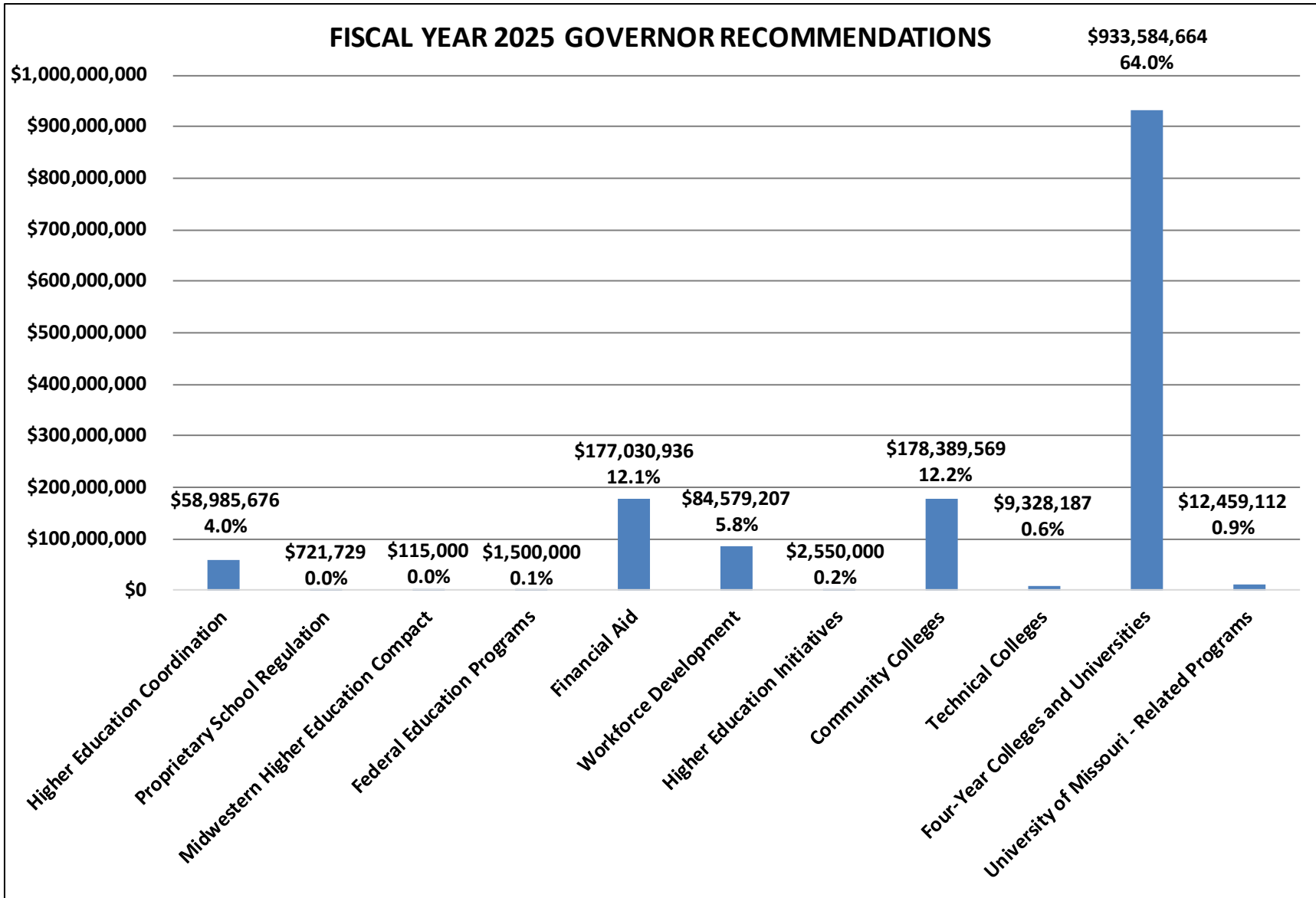


DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 REQUEST	FY 2025 GOVERNOR RECOMMENDS
Higher Education Coordination	\$ 34,803,986	\$ 42,344,637	\$ 53,302,265	\$ 58,985,676
Proprietary School Regulation	130,812	911,521	711,521	721,729
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000
Federal Education Programs	52,493	1,500,000	1,500,000	1,500,000
Financial Aid	183,638,717	177,843,941	177,887,342	177,030,936
Workforce Development	66,345,886	114,620,092	89,319,350	84,579,207
Higher Education Initiatives	4,677,491	2,550,000	2,550,000	2,550,000
Community Colleges	166,707,422	173,193,756	181,853,444	178,389,569
Technical Colleges	8,210,090	9,056,492	9,509,317	9,328,187
Four-Year Colleges and Universities	823,697,953	904,294,752	951,626,158	933,584,664
University of Missouri - Related Programs	8,771,771	11,767,113	12,378,520	12,459,112
State Legal Expense Fund Transfer	0	1	1	1
DEPARTMENTAL TOTAL	\$ 1,297,151,621	\$ 1,438,197,305	\$ 1,480,752,918	\$ 1,459,244,081
General Revenue Fund	1,043,894,159	1,190,547,284	1,297,450,659	1,278,950,485
Federal Funds	45,240,960	102,438,819	76,727,897	73,717,717
Federal Stimulus Funds	5,056,571	0	0	0
Budget Stabilization Fund	40,760,105	38,336,840	0	0
Lottery Proceeds Fund	143,375,409	95,333,585	95,233,585	95,233,585
Guaranty Agency Operating Fund	7,277,451	640,001	640,001	640,001
Federal Student Loan Reserve Fund	9,798,821	0	0	0
State Institutions Gift Trust Fund	52,493	7,000,000	7,000,000	7,000,000
Special Employment Security Fund	1,000,000	1,000,000	1,000,000	1,000,000
Other Funds	695,652	2,900,776	2,700,776	2,702,293
Total Full-time Equivalent Employees	277.52	399.50	399.50	399.50
General Revenue Fund	44.58	57.53	57.53	59.78
Federal Funds	226.10	335.97	335.97	333.72
Other Funds	6.84	6.00	6.00	6.00

DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT



**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
HIGHER EDUCATION COORDINATION**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Higher Education Coordination	\$ 3,330,925	\$ 4,007,797	\$ 4,584,671
MO Excels Workforce Initiative	31,473,061	38,336,840	54,401,005
TOTAL	\$ 34,803,986	\$ 42,344,637	\$ 58,985,676
General Revenue Fund	2,626,369	3,843,542	58,919,904
Federal Funds	32,168,624	38,336,840	0
Other Funds	8,993	164,255	65,772
Total Full-time Equivalent Employees	43.74	37.78	37.78

This program includes the Commissioner of Higher Education, the general administrative staff, and the expenses of the Coordinating Board. Under direction of the Coordinating Board, the administrative staff reviews and coordinates the programs of public and private institutions of higher education. Staff also prepares the Coordinating Board’s budget recommendations for public colleges and universities. Other program responsibilities include collecting and distributing student enrollment data and reviewing and approving proposed new degree programs at public institutions.

Fiscal Year 2025 Governor’s Recommendations

- \$54,401,005 for the MO Excels Workforce Initiative.
- \$683,411 for pay plan, including \$681,894 general revenue.
- (\$38,443,377) core reduction for one-time expenditures, including (\$6,537) general revenue.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
 PROPRIETARY SCHOOL REGULATION**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Proprietary School Regulation	\$ 130,812	\$ 511,521	\$ 521,729
Proprietary School Bond	0	400,000	200,000
TOTAL	\$ 130,812	\$ 911,521	\$ 721,729
General Revenue Fund	0	0	10,208
Other Funds	130,812	911,521	711,521
Total Full-time Equivalent Employees	3.09	5.00	5.00

Sections 173.600 through 173.619, RSMo, provide for the regulation of proprietary schools operating in the state of Missouri. The Coordinating Board is charged with the authority to issue, revoke, or suspend certificates of approval ensuring that proprietary schools meet minimum state standards, place schools on probation, require each school to file a security bond, and collect data from certified proprietary schools.

Fiscal Year 2025 Governor’s Recommendations

- \$10,208 for pay plan.
- (\$200,000) Proprietary School Bond Fund core reduction from the Fiscal Year 2024 appropriation level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
MIDWESTERN HIGHER EDUCATION COMPACT**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Midwestern Higher Education Compact			
TOTAL	\$ 115,000	\$ 115,000	\$ 115,000
General Revenue Fund	115,000	115,000	115,000
Total Full-time Equivalent Employees	0.00	0.00	0.00

The Midwestern Higher Education Compact is a consortium of states that work together on student exchange agreements, higher education research and policy development, and cost saving programs in which Missouri institutions may participate. Membership in the organization requires payment of annual dues. Missouri became a member state of the Midwestern Higher Education Compact pursuant to the provisions of Sections 173.700 through 173.708, RSMo.

Fiscal Year 2025 Governor’s Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
FEDERAL EDUCATION PROGRAMS**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Federal Grants and Donations	\$ 0	\$ 500,000	\$ 500,000
Other Grants and Donations	52,493	1,000,000	1,000,000
TOTAL	\$ 52,493	\$ 1,500,000	\$ 1,500,000
Federal Funds	0	500,000	500,000
State Institutions Gift Trust Fund	52,493	1,000,000	1,000,000
Total Full-time Equivalent Employees	0.00	0.00	0.00

Department staff pursues federal grants, foundation resources, and private donations to support new programs.

Fiscal Year 2025 Governor’s Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
FINANCIAL AID**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
GRANTS AND SCHOLARSHIPS			
Administration	\$ 2,292,065	\$ 1,570,432	\$ 587,427
Academic Scholarship Program	24,809,366	27,576,666	27,576,666
Access Missouri Financial Assistance Program	71,169,920	75,421,052	75,421,052
A+ Schools Scholarship Program	56,563,927	60,313,326	60,313,326
Fast-Track Workforce Incentive Grant Program	4,559,000	4,700,000	4,700,000
Advanced Placement Grants	3,500	100,000	100,000
Public Service Survivor Grant Program	97,772	160,500	160,500
Veteran's Survivors Grant Program	241,359	325,000	495,000
Minority and Underrepresented Environmental Literacy Program	35,855	36,964	36,964
Dual Credit/Dual Enrollment Scholarship Program	6,790,000	7,000,000	7,000,000
MISSOURI STUDENT LOAN PROGRAM	17,075,953	640,001	640,001
TOTAL	\$ 183,638,717	\$ 177,843,941	\$ 177,030,936
General Revenue Fund	112,803,388	170,053,940	169,240,935
Federal Funds	1,787,044	0	0
Other Funds	69,048,285	7,790,001	7,790,001
Total Full-time Equivalent Employees	11.14	10.85	10.85

ADMINISTRATION OF STATE GRANT AND SCHOLARSHIP PROGRAMS

Administration of state grant and scholarship programs includes determining an applicant’s eligibility for a grant, determining the amount of individual grants, issuing payments, and monitoring school financial aid offices for compliance with program requirements.

Fiscal Year 2025 Governor’s Recommendations

- \$16,995 for pay plan.
- (\$1,000,000) core reduction from the Fiscal Year 2024 appropriation level.

ACADEMIC SCHOLARSHIP PROGRAM

The Academic Scholarship (“Bright Flight”) Program provides scholarships of up to \$3,000 for Missouri high school graduating seniors scoring in the top three percent and up to \$1,000 to seniors scoring in the top fourth and fifth percentiles of all Missouri students taking either the American College Test (ACT) or the Scholastic Aptitude Test (SAT) of the College Board. Fiscal Year 2023 represents the first year students in the top fourth and fifth percentiles received an award. The students must use the scholarship to attend a Missouri college or university. The scholarships are renewable up to a total of ten semesters or until the first bachelor’s degree is received, whichever occurs first.

Fiscal Year 2025 Governor’s Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
FINANCIAL AID**

ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM

The Access Missouri Financial Assistance Program provides need-based scholarships to eligible Missouri residents. Need is determined based on the student's expected family contribution with different award amounts depending on the type of higher education institution the student attends. Students attending public and private four-year colleges and universities are eligible to receive up to \$2,850 in taxpayer-funded scholarships and students attending community colleges are eligible to receive up to \$1,300.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

A+ SCHOOLS SCHOLARSHIP PROGRAM

The A+ Schools Scholarship Program provides two years of tuition reimbursement at public community colleges or vocational or technical schools and certain private, non-profit technical schools for qualified students who graduate from an A+ high school, earn a GPA of at least 2.5, have at least a 95 percent attendance record, and fulfill community service requirements.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

FAST TRACK WORKFORCE INCENTIVE GRANT PROGRAM

The Fast Track Workforce Incentive Grant Program provides need-based grants to adults over the age of 25 with a household adjusted gross income of less than \$80,000 who are working toward degree programs that fill a high-needs skills gap. Grants shall be awarded in an amount equal to the actual tuition and fees. The grants are available for up to four semesters or until receipt of a bachelor's degree or reaching 200% of the time typically required to complete the program of study, whichever occurs first.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

ADVANCED PLACEMENT GRANTS

Under this initiative, Access Missouri Financial Assistance Program and A+ Schools Scholarship Program recipients who achieve a passing score on at least two Advanced Placement exams in science or math while attending a Missouri public high school will receive a \$500 grant.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
FINANCIAL AID**

PUBLIC SERVICE SURVIVOR GRANT PROGRAM

The Public Service Survivor Grant Program provides educational benefits to the children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. An eligible child, up to the age of 24, or an eligible spouse may receive a grant to enroll in a program leading to a certificate, associate degree, or baccalaureate degree at an approved public or private post-secondary institution. The grant may not exceed the amount paid in tuition by a full-time undergraduate Missouri resident at the University of Missouri.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

VETERAN'S SURVIVORS GRANT PROGRAM

The Veteran's Survivors Grant Program provides up to 25 grants to spouses or children of Missouri veterans who died or became at least 80 percent disabled as a result of injuries or accidents sustained in combat action after September 11, 2001. The maximum award may not exceed the amount of tuition paid by a full-time undergraduate Missouri resident at the University of Missouri, plus up to a \$2,000 room and board allowance and a \$500 book allowance per semester.

Fiscal Year 2025 Governor's Recommendations

- \$170,000 to support the Veteran's Survivors Grant Program.

MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor's or master's degree in an environmental-related field of study at a Missouri college or university and who meet specified academic standards.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

DUAL CREDIT/DUAL ENROLLMENT SCHOLARSHIP PROGRAM

The Dual Credit/Dual Enrollment Scholarship Program provides financial assistance to low-income Missouri high school students enrolling in dual credit/dual enrollment courses. The scholarship reimburses eligible students for up to fifty percent of the tuition cost paid by the student to enroll in the course for up to a \$500 per student annual maximum.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
FINANCIAL AID**

MISSOURI STUDENT LOAN PROGRAM AND ADMINISTRATION

The Missouri Student Loan Program administers a program that has provided repayable guaranteed student loans to parents and students through commercial lending institutions since 1979. Since its inception, the program has guaranteed nearly 3 million loans totaling over \$10.9 billion. Because of changes in federal law, the department no longer has authority to guarantee new federal student loans as of July 1, 2010. However, the department will continue to fulfill the responsibilities related to its portfolio of outstanding guaranteed and defaulted loans. The Missouri Student Loan Program uses private contractors to aid in servicing and collecting loans. Loan program staff perform general loan program administration and oversight functions. Loan program staff also work closely with lenders, schools, and borrowers to prevent loan defaults. In addition, loan program staff provide numerous outreach services to inform students, parents, and schools about financial aid, college preparation, financial literacy, and debt management.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
WORKFORCE DEVELOPMENT**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Missouri Economic Research and Information Center	\$ 925,172	\$ 4,502,249	\$ 4,568,216
Workforce Development	13,288,612	21,552,998	21,537,741
Workforce Autism	213,297	250,000	250,000
Workforce Programs	51,918,805	88,314,845	58,223,250
TOTAL	\$ 66,345,886	\$ 114,620,092	\$ 84,579,207
General Revenue Fund	12,678,909	11,681,273	10,361,490
Federal Funds	52,666,977	101,938,819	73,217,717
Other Funds	1,000,000	1,000,000	1,000,000
Total Full-time Equivalent Employees	219.55	345.87	345.87

Workforce Development supports economic growth for individuals and businesses through innovative workforce programs and services. It also provides labor market information, supportive services, and training to job seekers and assists businesses with acquiring and developing skilled workers. Services are provided through a collaborative workforce system that includes multiple state agencies, Missouri job centers, local workforce development boards, and a network of community colleges and local educational institutions throughout the state. Workforce Development manages and supports the State Workforce Development Board and the Office of Apprenticeships and Work-based Learning.

Fiscal Year 2025 Governor’s Recommendations

- \$3,010,180 and 2.25 staff for promoting, developing, and expanding registered apprenticeships.
- \$1,000,000 for capital improvements to a facility housing an organization that provides job development, training, and community service programs.
- \$70,037 for pay plan.
- (\$28,605,845) federal funds and (2.25) staff core reduction from the Fiscal Year 2024 appropriation level.
- (\$5,515,257) core reduction for one-time expenditures, including (\$5,400,000) general revenue.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
HIGHER EDUCATION INITIATIVES**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Institution GEER Distribution	\$ 4,434,991	\$ 0	\$ 0
Missouri University of Science and Technology Project Lead the Way	242,500	250,000	250,000
Precision Health and Agricultural Sciences	0	2,300,000	2,300,000
TOTAL	\$ 4,677,491	\$ 2,550,000	\$ 2,550,000
General Revenue Fund	242,500	2,550,000	2,550,000
Federal Funds	4,434,991	0	0
Total Full-time Equivalent Employees	0.00	0.00	0.00

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
PUBLIC COMMUNITY COLLEGES**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Crowder College	\$ 7,933,168	\$ 8,501,244	\$ 8,756,281
East Central College	5,984,530	5,670,425	5,840,538
Jefferson College	8,605,009	9,181,233	9,456,670
Metropolitan Community College	33,126,241	33,222,166	34,218,831
Mineral Area College	6,862,721	6,548,240	6,744,687
Moberly Area Community College	8,747,932	9,542,067	9,828,329
North Central Missouri College	3,795,552	3,832,653	3,947,633
Ozarks Technical Community College	19,943,888	22,414,718	23,087,160
St. Charles Community College	12,228,701	13,431,623	13,834,572
St. Louis Community College	44,674,607	45,081,417	46,433,859
State Fair Community College	8,350,141	8,951,421	9,219,964
Three Rivers College	6,454,932	6,816,549	7,021,045
TOTAL	\$ 166,707,422	\$ 173,193,756	\$ 178,389,569
General Revenue Fund	156,532,131	162,703,765	167,899,578
Lottery Proceeds Fund	10,175,291	10,489,991	10,489,991
Total Full-time Equivalent Employees	0.00	0.00	0.00

Missouri’s public community colleges include the following 12 institutions (19 campuses): Crowder College in Neosho, East Central College in Union, Jefferson College in Hillsboro, Metropolitan Community College – five campuses in the Kansas City area, Mineral Area College in Park Hills, Moberly Area Community College in Moberly, North Central Missouri College in Trenton, Ozarks Technical Community College in Springfield, St. Charles Community College in St. Peters, St. Louis Community College – four campuses in St. Louis City and County, State Fair Community College in Sedalia, and Three Rivers College in Poplar Bluff.

Fiscal Year 2025 Governor’s Recommendations

- \$5,195,813 for core increases allocated among institutions.
 - \$255,037 for Crowder College
 - \$170,113 for East Central College
 - \$275,437 for Jefferson College
 - \$996,665 for Metropolitan Community College
 - \$196,447 for Mineral Area College
 - \$286,262 for Moberly Area Community College
 - \$114,980 for North Central Missouri College
 - \$672,442 for Ozarks Technical Community College
 - \$402,949 for St. Charles Community College
 - \$1,352,442 for St. Louis Community College
 - \$268,543 for State Fair Community College
 - \$204,496 for Three Rivers College

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
STATE TECHNICAL COLLEGE OF MISSOURI**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
State Technical College of Missouri			
TOTAL	\$ 8,210,090	\$ 9,056,492	\$ 9,328,187
General Revenue Fund	7,689,960	8,520,275	8,791,970
Lottery Proceeds Fund	520,130	536,217	536,217
Total Full-time Equivalent Employees	0.00	0.00	0.00

Sections 178.631 through 178.640, RSMo, establish the State Technical College of Missouri with a statewide mission to offer highly specialized and advanced technical education and training at the certificate and associate degree level.

Fiscal Year 2025 Governor’s Recommendations

- \$271,695 for a core increase.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
PUBLIC FOUR-YEAR INSTITUTIONS OF HIGHER EDUCATION**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
University of Central Missouri	\$ 58,671,481	\$ 64,720,087	\$ 66,661,690
Southeast Missouri State University	48,641,782	53,656,399	55,266,091
Missouri State University	99,660,680	109,934,978	113,233,027
Lincoln University	28,114,186	33,152,465	36,374,708
Truman State University	44,168,609	48,722,074	50,183,736
Northwest Missouri State University	33,063,772	36,472,408	37,566,580
Missouri Southern State University	27,522,876	30,360,286	31,271,095
Missouri Western State University	23,586,189	26,017,755	26,798,288
Harris-Stowe State University	12,076,113	12,734,527	13,101,563
University of Missouri	448,192,265	488,523,773	503,127,886
TOTAL	\$ 823,697,953	\$ 904,294,752	\$ 933,584,664
General Revenue Fund	742,486,797	821,087,375	850,377,287
Lottery Proceeds Fund	80,711,156	83,207,377	83,207,377
Other Funds	500,000	0	0
Total Full-time Equivalent Employees	0.00	0.00	0.00

Missouri’s public, four-year institutions of higher education include the following ten institutions: the University of Central Missouri at Warrensburg, Harris-Stowe State University at St. Louis, Lincoln University at Jefferson City, Missouri Southern State University at Joplin, Missouri Western State University at St. Joseph, Northwest Missouri State University at Maryville, Southeast Missouri State University at Cape Girardeau, Missouri State University at Springfield, Truman State University at Kirksville, and the University of Missouri system.

Fiscal Year 2025 Governor’s Recommendations

- \$27,062,243 for core increases allocated among institutions.
 - \$1,941,603 for the University of Central Missouri
 - \$1,609,692 for Southeast Missouri State University
 - \$3,298,049 for Missouri State University
 - \$994,574 for Lincoln University
 - \$1,461,662 for Truman State University
 - \$1,094,172 for Northwest Missouri State University
 - \$910,809 for Missouri Southern State University
 - \$780,533 for Missouri Western State University
 - \$367,036 for Harris-Stowe State University
 - \$14,604,113 for the University of Missouri
- \$2,227,669 for Lincoln University for the purpose of funding the federal match requirement in the areas of agriculture extension and/or research.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
University of Missouri-St. Louis International Collaboration	\$ 1,358,000	\$ 2,400,000	\$ 2,400,000
Missouri Telehealth Network	1,879,511	1,937,640	1,937,640
Missouri Kidney Program	1,697,500	1,750,000	1,750,000
State Historical Society	3,784,094	3,904,473	4,596,472
Spinal Cord Injury Research	52,666	1,500,000	1,500,000
State Seminary Income on Investments	0	275,000	275,000
TOTAL	\$ 8,771,771	\$ 11,767,113	\$ 12,459,112
General Revenue Fund	8,719,105	9,992,113	10,684,112
Other Funds	52,666	1,775,000	1,775,000
Total Full-time Equivalent Employees	0.00	0.00	0.00

The University of Missouri has administrative responsibility for a range of programs that are related to its institutional mission, but are not a part of the education and general operations: University of Missouri-St. Louis International Collaboration, Missouri Telehealth Network, Missouri Kidney Program, State Historical Society, Spinal Cord Injury Research Program, and investments and interest from Seminary Fund and State Seminary Moneys Fund.

UNIVERSITY OF MISSOURI-ST. LOUIS INTERNATIONAL COLLABORATION

The program funds initiatives to increase international collaboration and promote economic activity in the St. Louis region. A key focus of the program is the St. Louis-Israel Innovation Connection, which connects the economies of St. Louis and Israel and will serve as a model to attract companies from other targeted geographic areas to the St. Louis region.

Fiscal Year 2025 Governor’s Recommendations

Continue funding at the current level.

MISSOURI TELEHEALTH NETWORK

The Missouri Telehealth Network enhances access to patient-centered health care via telehealth for rural and underserved Missourians. The network provides technical assistance in the areas of clinical, technical, legal and regulatory, operations, and evaluation to health care organizations and state entities; operational support for telehealth and education programs; and support, promotion, and education on telehealth policies.

Fiscal Year 2025 Governor’s Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

MISSOURI KIDNEY PROGRAM

The Missouri Kidney Program enables Missourians with end-stage renal disease to obtain education and medical support services. The program contracts with federally approved dialysis/transplant centers and facilities to help pay expenses related to patient care not paid by other sources such as Medicare, MO HealthNet, and private insurance. Patients' medications and insurance premiums, as well as patient education, are paid by the program.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

STATE HISTORICAL SOCIETY

The State Historical Society of Missouri is directed by statute to collect, preserve, publish, and make accessible those materials that pertain to the history of Missouri and western America. The staff conducts research projects, publishes the quarterly Missouri Historical Review, and produces other publications.

Fiscal Year 2025 Governor's Recommendations

- \$510,666 for ongoing funding needs of the State Historical Society of Missouri.
- \$181,333 for pay plan.

SPINAL CORD INJURY RESEARCH

The program funds research that will advance knowledge concerning spinal cord injuries and congenital or acquired disease processes. Research awards are made by an advisory board to researchers in public or private educational, health care, and research institutions and other voluntary health associations. Funds for this research come from fees assessed to individuals who are convicted of intoxication-related offenses, as well as surcharges from all criminal cases including violations of any county ordinance or any violation of criminal or traffic laws of this state.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.

SEMINARY FUND INVESTMENTS AND INCOME ON INVESTMENTS

The Seminary Fund consists of the proceeds of the sale of land donated to the state, proceeds from a direct tax received from the United States, the James S. Rollins Scholarship Fund, and others. Income from the State Seminary Moneys Fund is given to the University of Missouri as required by Article IX, Section 6 of the Missouri Constitution, and by Section 172.610, RSMo.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.