

**OFFICE OF ADMINISTRATION**  
**Division of Budget and Planning**  
**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.450**

**Department: Transportation**

**Explanation of Amendment:**

The Governor recommends an additional \$5,200,275 federal funds for highway safety and motor carrier safety grants. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended section to read as follows:**

Section 4.450. To the Department of Transportation

For the Maintenance Program

For preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri and for acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges, provided that not more than ten percent (10%) is allowed between personal service and expense and equipment, and provided that not more than twenty percent (20%) flexibility is allowed between Sections 4.400, 4.425, 4.450, 4.460, and 4.475

Personal Service.....	\$ 453,870
Expense and Equipment .....	<u>55,092</u>
From Federal Funds .....	508,962

Personal Service.....	163,862,677
Expense and Equipment .....	<u>253,488,236</u>
From State Road Fund .....	417,350,913

Expense and Equipment	
From Motorcycle Safety Trust Fund .....	250,000

For the maintenance and repair of low-volume routes

From Budget Stabilization Fund ..... 100,000,000

For all allotments, grants, and contributions from grants of National  
Highway Safety Act moneys for highway safety education and  
enforcement programs and their related administrative expenses

From Federal Funds ..... 22,000,000

For the Motor Carrier Safety Assistance Program

From Federal Funds ..... 5,500,000

Total ..... \$ 545,609,875

APPROVED BY:



Date: March 10, 2022

**OFFICE OF ADMINISTRATION**  
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**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.495**

**Department: Transportation**

**Explanation of Amendment:**

The Governor recommends an additional \$3,700,000 federal funds for grants to improve public transportation for the state's elderly and people with disabilities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended section to read as follows:**

Section 4.495. To the Department of Transportation

For the Transit Program

For locally matched grants under Sections 5310 and 5317, Title 49,

United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities and to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act, provided twenty-five percent (25%) flexibility is allowed between Sections 4.495, 4.505, 4.510, 4.515, and 4.520

From Federal Funds .....\$ 14,300,000

**APPROVED BY:**

*Daniel D. Haug*

**Date: March 10, 2022**

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**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.515**

**Department: Transportation**

**Explanation of Amendment:**

The Governor recommends an additional \$500,000 federal funds for grants to metropolitan areas for transit planning. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended section to read as follows:**

Section 4.515. To the Department of Transportation

For the Transit Program

For grants to metropolitan areas under Section 5303, Title 49, United

States Code, provided twenty-five percent (25%) flexibility is allowed

between Sections 4.495, 4.505, 4.510, 4.515, and 4.520

From Federal Funds .....	\$	1,500,000
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**APPROVED BY:**

*Daniel D. Haug*

**Date: March 10, 2022**

**OFFICE OF ADMINISTRATION**  
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**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.520**

**Department: Transportation**

**Explanation of Amendment:**

The Governor recommends an additional \$3,500,000 federal funds for grants to public transit providers to replace, rehabilitate, and purchase vehicles and related equipment and to construct vehicle-related facilities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended section to read as follows:**

Section 4.520. To the Department of Transportation

For the Transit Program

For grants to public transit providers to replace, rehabilitate, and  
 purchase vehicles and related equipment and to construct  
 vehicle-related facilities, provided twenty-five percent (25%)  
 flexibility is allowed between Sections 4.495, 4.505, 4.510,  
 4.515, and 4.520

From Federal Funds .....\$ 13,400,000

**APPROVED BY:**

*Daniel D. Haug*

**Date: March 10, 2022**

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.550

Department: Transportation

**Explanation of Amendment:**

The Governor recommends an additional \$11,100,000 federal funds for construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended section to read as follows:**

Section 4.550. To the Department of Transportation

For the Aviation Program

For construction, capital improvements, or planning of publicly  
owned airfields by cities or other political subdivisions, including  
land acquisition, pursuant to the provisions of the State Block  
Grant Program administered through the Federal Airport  
Improvement Program

From Federal Funds .....	\$	56,103,657
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For construction, capital improvements, operations, or planning of  
publicly owned airfields by cities or other political subdivisions,  
including land acquisition, pursuant to the provisions of the  
Coronavirus Aid, Relief, and Economic Security Act and the  
Coronavirus Response and Relief Supplemental Appropriations  
Act

From Department of Transportation Federal Stimulus Fund.....		2,054,449
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For assistance to airport sponsors to prevent, prepare for, and  
 respond to COVID-19, including for costs related to operations,  
 personnel, cleaning, sanitization, janitorial services, combating  
 the spread of pathogens at the airport, and debt service  
 payments, pursuant to the provisions of the American Rescue  
 Plan Act of 2021

From Department of Transportation Federal Stimulus - 2021 Fund .....	<u>2,207,000</u>
Total .....	\$ 60,365,106

APPROVED BY: 

Date: March 10, 2022

**OFFICE OF ADMINISTRATION**  
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**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTIONS 6.225, 6.235, and 6.240**

**Department:** Natural Resources

**Explanation of Amendment:**

The Governor recommends an additional \$243,454,727, including \$7,468,348 general revenue and seven for water quality planning activities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended sections to read as follows:**

Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to

Section 6.415

Personal Service.....	\$ 4,946,585
Expense and Equipment .....	<u>610,472</u>
From General Revenue Fund.....	5,557,057

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service.....	14,069,048
Expense and Equipment .....	<u>2,484,642</u>
From Federal Funds .....	16,553,690

Personal Service.....	1,330,766
Expense and Equipment .....	<u>112,037</u>
From DNR Cost Allocation Fund .....	1,442,803

Personal Service.....	34,644
Expense and Equipment .....	<u>47,302</u>
From Environmental Radiation Monitoring Fund.....	81,946

## 2023-11

Personal Service.....	2,201,790
Expense and Equipment .....	<u>235,124</u>
From Hazardous Waste Fund .....	2,436,914
Personal Service.....	1,094,587
Expense and Equipment .....	<u>80,475</u>
From Missouri Air Emission Reduction Fund .....	1,175,062
Personal Service.....	119,145
Expense and Equipment .....	<u>57,836</u>
From Volkswagen Environmental Mitigation Trust Proceeds Fund .....	176,981
Personal Service.....	303,953
Expense and Equipment .....	<u>49,983</u>
From Natural Resources Protection Fund.....	353,936
Personal Service.....	305,742
Expense and Equipment .....	<u>38,691</u>
From Natural Resources Protection Fund – Air Pollution Asbestos	
Fee Subaccount .....	344,433
Personal Service.....	3,798,075
Expense and Equipment .....	<u>576,307</u>
From Natural Resources Protection Fund – Air Pollution Permit Fee	
Subaccount .....	4,374,382
Personal Service.....	4,770,973
Expense and Equipment .....	<u>897,040</u>
From Natural Resources Protection Fund – Water Pollution Permit	
Fee Subaccount .....	5,668,013
Personal Service.....	2,509,653
Expense and Equipment .....	<u>961,489</u>
From Safe Drinking Water Fund.....	3,471,142
Personal Service.....	1,264,346
Expense and Equipment .....	<u>249,982</u>
From Soil and Water Sales Tax Fund .....	1,514,328

## 2023-11

Personal Service.....	2,258,929
Expense and Equipment .....	<u>334,061</u>
From Solid Waste Management Fund.....	2,592,990
Personal Service.....	519,389
Expense and Equipment .....	<u>57,249</u>
From Solid Waste Management Fund – Scrap Tire Subaccount.....	576,638
Personal Service.....	307,733
Expense and Equipment .....	<u>27,002</u>
From Coal Combustion Residuals Subaccount.....	334,735
Personal Service.....	116,915
Expense and Equipment .....	<u>41,166</u>
From Underground Storage Tank Regulation Program Fund .....	158,081
Personal Service.....	1,044,516
Expense and Equipment .....	<u>94,223</u>
From Water and Wastewater Loan Fund .....	<u>1,138,739</u>
Total .....	\$ 47,951,870

### Section 6.235. To the Department of Natural Resources

For water infrastructure grants and loans, provided that

\$224,939,825 be used solely to encumber funds for future fiscal  
year expenditures, and provided that twenty-five percent (25%)  
flexibility is allowed between funds

From General Revenue .....	\$ 7,468,348
From Water and Wastewater Loan Fund .....	\$ 374,634,356
From Water and Wastewater Loan Revolving Fund .....	382,615,896
From Water Pollution Control (37E) Funds .....	20,000
From Water Pollution Control (37G) Funds .....	10,000
From Stormwater Control (37H) Funds .....	10,000
From Storm Water Loan Revolving Fund.....	3,014,141
From Rural Water and Sewer Loan Revolving Fund.....	2,000,000
From Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount .....	<u>11,750,000</u>
Total .....	\$ 781,522,741

Section 6.240. To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve  
ground water and/or surface water quality, provided that  
\$9,000,000 be used solely to encumber funds for future fiscal  
year expenditures, and provided that twenty-five percent (25%)  
flexibility is allowed between funds

From Federal Funds .....	\$ 17,497,460
From Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount .....	3,300,000

For drinking water sampling, analysis, and public drinking water  
quality and treatment studies

From Safe Drinking Water Fund.....	<u>599,852</u>
Total .....	\$ 21,397,312

APPROVED BY: 

Date: March 10, 2022

**OFFICE OF ADMINISTRATION**  
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**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTION 6.265**

**Department: Natural Resources**

**Explanation of Amendment:**

The Governor recommends an additional \$1,500,000 federal funds for cleanup of hazardous sites or substances. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended section to read as follows:**

Section 6.265. To the Department of Natural Resources

For the cleanup of hazardous waste or substances

From Federal Funds .....	\$ 2,600,000
From Hazardous Waste Fund .....	<u>2,803,944</u>
Total .....	\$ 5,403,944

APPROVED BY:

*Daniel D. Haug*

Date: March 10, 2022

**OFFICE OF ADMINISTRATION**  
**Division of Budget and Planning**  
**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTIONS 6.300, 6.315, & 6.322**

**Department: Natural Resources**

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**Explanation of Amendment:**

The Governor recommends an additional \$9,797,217, including \$63,187 general revenue for the Missouri Geological Survey for cleanup of hazardous sites or substances and geological preservation efforts. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended sections to read as follows:**

Section 6.300. To the Department of Natural Resources

For the Missouri Geological Survey, provided that three percent (3%)

flexibility is allowed from this section to Section 6.415

Personal Service.....	\$ 2,782,402
Expense and Equipment .....	<u>1,374,407</u>
From General Revenue Fund .....	4,156,809

For a statewide dam inspector performing inspections of  
non-agricultural dams

Personal Service.....	71,546
Expense and Equipment .....	<u>7,477</u>
From General Revenue Fund .....	79,023

For the Missouri Geological Survey, provided that twenty-five percent

(25%) flexibility is allowed between funds and no flexibility is

allowed between personal service and expense and equipment

Personal Service.....	1,895,404
Expense and Equipment .....	<u>426,078</u>
From Federal Funds .....	2,321,482

Personal Service

From Department of Natural Resources Revolving Services Fund .....	19,463
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## 2023-13

Personal Service.....	666,620
Expense and Equipment .....	<u>97,405</u>
From Groundwater Protection Fund .....	764,025
Personal Service.....	16,658
Expense and Equipment .....	<u>5,072</u>
From Natural Resources Protection Fund – Water Pollution Permit	
Fee Subaccount .....	21,730
Personal Service.....	193,028
Expense and Equipment .....	<u>9,480</u>
From Solid Waste Management Fund.....	202,508
Personal Service.....	177,326
Expense and Equipment .....	<u>31,010</u>
From Hazardous Waste Fund .....	208,336
Personal Service.....	17,908
Expense and Equipment .....	<u>4,105</u>
From DNR Cost Allocation Fund .....	22,013
Personal Service.....	132,293
Expense and Equipment .....	<u>18,270</u>
From Geologic Resources Fund.....	150,563
Personal Service.....	36,572
Expense and Equipment .....	<u>13,761</u>
From Metallic Minerals Waste Management Fund.....	50,333
Personal Service.....	494,807
Expense and Equipment .....	<u>202,045</u>
From Mined Land Reclamation Fund .....	696,852
Expense and Equipment	
From Abandoned Mine Reclamation Fund.....	13
Personal Service.....	8,383
Expense and Equipment .....	<u>7,625</u>
From Oil and Gas Remedial Fund.....	16,008

## 2023-13

Personal Service.....	100,850
Expense and Equipment .....	<u>12,006</u>
From Oil and Gas Resources Fund.....	112,856

Personal Service.....	63,420
Expense and Equipment .....	<u>5,401</u>
From Coal Combustion Residuals Subaccount.....	68,821

Personal Service.....	11,494
Expense and Equipment .....	<u>2,000</u>
From Natural Resources Protection Fund.....	13,494

Personal Service .....	99,637
Expense and Equipment .....	<u>3,902</u>
From Multipurpose Water Resource Program Fund .....	<u>103,539</u>
Total.....	\$ 9,007,868

Section 6.315. To the Department of Natural Resources

For bond forfeiture funds for the reclamation of mined land

From Mined Land Reclamation Fund .....	\$ 350,000
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For the reclamation of abandoned mined lands

From Federal Funds .....	9,232,500
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For contracts for hydrologic studies to assist small coal operators to  
meet permit requirements

From Federal Funds .....	<u>1,000</u>
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Total .....	\$ 9,583,500
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### New section to read as follows:

Section 6.322. To the Department of Natural Resources

For abandoned oil and gas well inventory and plugging

From Federal Funds .....	\$ 3,830,000
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APPROVED BY:



Date: March 10, 2022

**OFFICE OF ADMINISTRATION**  
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**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTIONS 6.340 & 6.350**

**Department: Natural Resources**

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**Explanation of Amendment:**

The Governor recommends an additional \$17,397,750 federal funds for promotion of energy efficiencies, renewable energy, and weatherization programs. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended sections to read as follows:**

Section 6.340. To the Department of Natural Resources

For the Division of Energy, provided that fifty percent (50%) flexibility is

allowed between funds and no flexibility is allowed between

personal service and expense and equipment

Personal Service.....	\$ 1,641,232
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Expense and Equipment .....	<u>539,651</u>
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From Federal Funds .....	2,180,883
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Personal Service.....	782,943
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Expense and Equipment .....	<u>154,580</u>
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From Energy Set-Aside Program Fund .....	937,523
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Personal Service

From DNR Cost Allocation Fund .....	71,207
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Personal Service.....	85,073
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Expense and Equipment .....	<u>20,000</u>
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From Energy Futures Fund .....	<u>105,073</u>
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Total .....	\$ 3,294,696
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Section 6.350. To the Department of Natural Resources

For the promotion of energy, renewable energy, and energy efficiency, provided that \$18,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

From Federal Funds .....	\$ 27,874,376
From Energy Set-Aside Program Fund .....	22,000,000
From Energy Futures Fund .....	6,000,000
From Utilicare Stabilization Fund.....	100

For the Low-Income Weatherization Assistance Program

From Federal Funds .....	9,948,293
From Department of Natural Resources Federal Stimulus – 2021 Fund .....	<u>10,384,342</u>
Total .....	\$ 76,207,111

APPROVED BY:

*Daniel D. Haug*

Date: March 10, 2022

**OFFICE OF ADMINISTRATION**  
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**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3007 SECTION 7.115**

**Department: Economic Development**

**Explanation of Amendment:**

The Governor recommends an additional \$7,000,000 federal funds for broadband grants and related planning activities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

**Amended section to read as follows:**

Section 7.115. To the Department of Economic Development

For Broadband Grants

From Department of Economic Development Federal

Stimulus – 2021 Fund.....	\$ 56,183,732
From Federal Funds .....	<u>7,000,000</u>
Total .....	\$ 63,183,732

**APPROVED BY:**

*Daniel D. Haug*

**Date: March 10, 2022**

**OFFICE OF ADMINISTRATION**  
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**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3011 SECTION 11.190**

**Department: Social Services**

**Explanation of Amendment:**

The Governor recommends an additional \$6,100,000 federal stimulus funds for the Local Food Purchase Assistance Cooperative Program to support local producers and socially disadvantaged farmers. Funds are available through the American Rescue Plan Act.

**Amended section to read as follows:**

Section 11.190. To the Department of Social Services

For the Family Support Division

For the Food Distribution Program and the receipt and disbursement  
of Donated Food Program payments

From Federal Funds .....	\$	3,675,029
From Department of Social Services Federal Stimulus Funds .....		<u>7,823,181</u>
Total .....	\$	11,498,210

**APPROVED BY:**

*Daniel D. Haug*

**Date: March 10, 2022**

**OFFICE OF ADMINISTRATION**  
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**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3011 SECTION 11.195**

**Department: Social Services**

**Explanation of Amendment:**

The Governor recommends an additional \$2,055,969 federal funds for the Low Income Home Energy Assistance Program. Additional funds are available through the Infrastructure Investment and Jobs Act.

**Amended section to read as follows:**

Section 11.195. To the Department of Social Services

For the Family Support Division

For the Low-Income Home Energy Assistance Program, provided the

eligible household income does not exceed one hundred and fifty  
percent (150%) of the federal poverty level or sixty percent  
(60%) of the state median income (SMI)

From Federal Funds .....\$ 101,619,871

From Department of Social Services Federal Stimulus Funds ..... 101,472,278

For the Low-Income Household Drinking Water and Wastewater

Emergency Assistance Program, provided the eligible household  
income does not exceed one hundred and fifty percent (150%) of  
the federal poverty level or sixty percent (60%) of the state  
median income (SMI)

From Department of Social Services Federal Stimulus Funds ..... 21,797,930

Total .....\$ 224,890,079

**APPROVED BY:**

*Daniel D. Haug*

**Date: March 10, 2022**

**OFFICE OF ADMINISTRATION**  
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**751-2345**

**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3008 SECTION 8.030**

**Department: Public Safety**

**Explanation of Amendment:**

The Governor recommends an additional \$20,000 for the Funding for the Fallen Program to ensure that payments to survivors of local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties are made in a timely fashion.

**Amended section to read as follows:**

Section 8.030. To the Department of Public Safety

For the Office of the Director

To provide financial assistance to the spouses, children, and other dependents of any local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties. Deaths from natural causes, illnesses, or injuries are outside the program's scope, provided three percent (3%) flexibility is allowed from this section to Section 8.335

From General Revenue Fund.....\$ 70,000

**APPROVED BY:**

*Daniel D. Haug*

**Date: March 23, 2022**

**OFFICE OF ADMINISTRATION**  
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**GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3005 SECTIONS 5.480 & 5.485**

**Department: Office of Administration**

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**Explanation of Amendment:**

The Governor recommends an additional \$113,603,296, including \$56,801,648 general revenue for accelerated pension contributions. This adjustment will align appropriations with the total general revenue contributions for MOSERS in FY 2023. The \$56,801,648 State Retirement Contributions Fund is a non-count appropriation.

**Amended section to read as follows:**

Section 5.480. To the Office of Administration

For the Division of Accounting

Fund are to be transferred out of the State Treasury to the

General Revenue Fund

From State Retirement Contributions Fund.....\$ 367,966,000

Section 5.485. To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri State

Employees' Retirement System, for accelerated

payments to the state contribution

From General Revenue Fund.....\$ 367,966,000

**APPROVED BY:**

*Daniel D. Haug*

**Date: March 23, 2022**