GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.450

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional $5,200,275 federal funds for highway safety and motor carrier safety grants. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.450. To the Department of Transportation
For the Maintenance Program
For preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri and for acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges, provided that not more than ten percent (10%) is allowed between personal service and expense and equipment, and provided that not more than twenty percent (20%) flexibility is allowed between Sections 4.400, 4.425, 4.450, 4.460, and 4.475

Personal Service..................................................................................................................$ 453,870
Expense and Equipment .................................................................................................... 55,092
From Federal Funds ........................................................................................................... 508,962

Personal Service.................................................................................................................. 163,862,677
Expense and Equipment .................................................................................................... 253,488,236
From State Road Fund ....................................................................................................... 417,350,913

Expense and Equipment
From Motorcycle Safety Trust Fund ................................................................................. 250,000
For the maintenance and repair of low-volume routes
From Budget Stabilization Fund................................................................. 100,000,000

For all allotments, grants, and contributions from grants of National Highway Safety Act moneys for highway safety education and enforcement programs and their related administrative expenses
From Federal Funds................................................................................. 22,000,000

For the Motor Carrier Safety Assistance Program
From Federal Funds................................................................................. 5,500,000

Total...........................................................................................................$ 545,609,875

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL _3004_________SECTION_ 4.495______

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional $3,700,000 federal funds for grants to improve public transportation for the state’s elderly and people with disabilities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.495. To the Department of Transportation
For the Transit Program
For locally matched grants under Sections 5310 and 5317, Title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state’s elderly and people with disabilities and to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act, provided twenty-five percent (25%) flexibility is allowed between Sections 4.495, 4.505, 4.510, 4.515, and 4.520
From Federal Funds .............................................................................................................................................$ 14,300,000

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.515

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional $500,000 federal funds for grants to metropolitan areas for transit planning. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.515. To the Department of Transportation
For the Transit Program
For grants to metropolitan areas under Section 5303, Title 49, United States Code, provided twenty-five percent (25%) flexibility is allowed between Sections 4.495, 4.505, 4.510, 4.515, and 4.520
From Federal Funds .................................................................$ 1,500,000
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.520

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional $3,500,000 federal funds for grants to public transit providers to replace, rehabilitate, and purchase vehicles and related equipment and to construct vehicle-related facilities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.520. To the Department of Transportation
For the Transit Program
For grants to public transit providers to replace, rehabilitate, and purchase vehicles and related equipment and to construct vehicle-related facilities, provided twenty-five percent (25%) flexibility is allowed between Sections 4.495, 4.505, 4.510, 4.515, and 4.520
From Federal Funds ..........................................................................................................................$ 13,400,000

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.550

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional $11,100,000 federal funds for construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.550. To the Department of Transportation
For the Aviation Program
For construction, capital improvements, or planning of publicly
owned airfields by cities or other political subdivisions, including
land acquisition, pursuant to the provisions of the State Block
Grant Program administered through the Federal Airport
Improvement Program
From Federal Funds ..........................................................$ 56,103,657

For construction, capital improvements, operations, or planning of
publicly owned airfields by cities or other political subdivisions,
including land acquisition, pursuant to the provisions of the
Coronavirus Aid, Relief, and Economic Security Act and the
Coronavirus Response and Relief Supplemental Appropriations
Act
From Department of Transportation Federal Stimulus Fund............................................... 2,054,449
For assistance to airport sponsors to prevent, prepare for, and respond to COVID-19, including for costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens at the airport, and debt service payments, pursuant to the provisions of the American Rescue Plan Act of 2021

From Department of Transportation Federal Stimulus - 2021 Fund .............................................. 2,207,000

Total ................................................................................................................................................. $ 60,365,106

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTIONS 6.225, 6.235, and 6.240

Department: Natural Resources

Explanation of Amendment:

The Governor recommends an additional $243,454,727, including $7,468,348 general revenue and seven for water quality planning activities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended sections to read as follows:

Section 6.225. To the Department of Natural Resources
For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.415

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>4,946,585</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>610,472</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>5,557,057</td>
</tr>
</tbody>
</table>

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>14,069,048</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>2,484,642</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>16,553,690</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>1,330,766</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>112,037</td>
</tr>
<tr>
<td>From DNR Cost Allocation Fund</td>
<td>1,442,803</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>34,644</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>47,302</td>
</tr>
<tr>
<td>From Environmental Radiation Monitoring Fund</td>
<td>81,946</td>
</tr>
<tr>
<td>Source Fund</td>
<td>Personal Service</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Hazardous Waste Fund</td>
<td>1,094,587</td>
</tr>
<tr>
<td>Missouri Air Emission Reduction Fund</td>
<td>119,145</td>
</tr>
<tr>
<td>Volkswagen Environmental Mitigation Trust Proceeds Fund</td>
<td>303,953</td>
</tr>
<tr>
<td>Natural Resources Protection Fund</td>
<td>305,742</td>
</tr>
<tr>
<td>Natural Resources Protection Fund – Air Pollution Asbestos Fee Subaccount</td>
<td>3,798,075</td>
</tr>
<tr>
<td>Natural Resources Protection Fund – Air Pollution Permit Fee Subaccount</td>
<td>4,770,973</td>
</tr>
<tr>
<td>Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount</td>
<td>2,509,653</td>
</tr>
<tr>
<td>Safe Drinking Water Fund</td>
<td>1,264,346</td>
</tr>
<tr>
<td>Soil and Water Sales Tax Fund</td>
<td>2,436,914</td>
</tr>
<tr>
<td>Personal Service</td>
<td>2,201,790</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>235,124</td>
</tr>
<tr>
<td>From Missouri Air Emission Reduction Fund</td>
<td>1,175,062</td>
</tr>
<tr>
<td>Volkswagen Environmental Mitigation Trust Proceeds Fund</td>
<td>176,981</td>
</tr>
<tr>
<td>Natural Resources Protection Fund</td>
<td>353,936</td>
</tr>
<tr>
<td>Natural Resources Protection Fund – Air Pollution Asbestos Fee Subaccount</td>
<td>344,433</td>
</tr>
<tr>
<td>Natural Resources Protection Fund – Air Pollution Permit Fee Subaccount</td>
<td>4,374,382</td>
</tr>
<tr>
<td>Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount</td>
<td>5,668,013</td>
</tr>
<tr>
<td>Safe Drinking Water Fund</td>
<td>1,514,328</td>
</tr>
</tbody>
</table>
Section 6.235. To the Department of Natural Resources
For water infrastructure grants and loans, provided that
$224,939,825 be used solely to encumber funds for future fiscal
year expenditures, and provided that twenty-five percent (25%)
flexibility is allowed between funds
From General Revenue .................................................................$ 7,468,348
From Water and Wastewater Loan Fund ...........................................$ 374,634,356
From Water and Wastewater Loan Revolving Fund .................................. 382,615,896
From Water Pollution Control (37E) Funds ........................................... 20,000
From Water Pollution Control (37G) Funds ........................................... 10,000
From Stormwater Control (37H) Funds .............................................. 10,000
From Storm Water Loan Revolving Fund ............................................... 3,014,141
From Rural Water and Sewer Loan Revolving Fund ................................ 2,000,000
From Natural Resources Protection Fund – Water Pollution Permit
  Fee Subaccount ........................................................................... 11,750,000
Total ..............................................................................................$ 781,522,741
Section 6.240. To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that $9,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds.

From Federal Funds ........................................................................................................................................ $ 17,497,460

From Natural Resources Protection Fund – Water Pollution Permit
  Fee Subaccount .................................................................................................................................................. 3,300,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies

From Safe Drinking Water Fund ..................................................................................................................... 599,852

Total ............................................................................................................................................................... $ 21,397,312

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTION 6.265

Department: Natural Resources

Explanation of Amendment:

The Governor recommends an additional $1,500,000 federal funds for cleanup of hazardous sites or substances. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 6.265. To the Department of Natural Resources
For the cleanup of hazardous waste or substances
From Federal Funds ..........................................................$ 2,600,000
From Hazardous Waste Fund ................................................. 2,803,944
Total ..................................................................................$ 5,403,944

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL _3006_ SECTIONS 6.300, 6.315, & 6.322

Department: Natural Resources

Explanation of Amendment:
The Governor recommends an additional $9,797,217, including $63,187 general revenue for the Missouri Geological Survey for cleanup of hazardous sites or substances and geological preservation efforts. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended sections to read as follows:

Section 6.300. To the Department of Natural Resources
For the Missouri Geological Survey, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
Personal Service..........................................................$ 2,782,402
Expense and Equipment .............................................. 1,374,407
From General Revenue Fund........................................ 4,156,809

For a statewide dam inspector performing inspections of non-agricultural dams
Personal Service............................................................ 71,546
Expense and Equipment ............................................... 7,477
From General Revenue Fund........................................ 79,023

For the Missouri Geological Survey, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service............................................................ 1,895,404
Expense and Equipment ............................................... 426,078
From Federal Funds ..................................................... 2,321,482

Personal Service
From Department of Natural Resources Revolving Services Fund ........................................ 19,463
<table>
<thead>
<tr>
<th>Fund</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Groundwater Protection Fund</td>
<td>666,620</td>
<td>97,405</td>
<td>764,025</td>
</tr>
<tr>
<td>Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount</td>
<td>16,658</td>
<td>5,072</td>
<td>21,730</td>
</tr>
<tr>
<td>Solid Waste Management Fund</td>
<td>193,028</td>
<td>9,480</td>
<td>202,508</td>
</tr>
<tr>
<td>Hazardous Waste Fund</td>
<td>177,326</td>
<td>31,010</td>
<td>208,336</td>
</tr>
<tr>
<td>DNR Cost Allocation Fund</td>
<td>17,908</td>
<td>4,105</td>
<td>22,013</td>
</tr>
<tr>
<td>Geologic Resources Fund</td>
<td>132,293</td>
<td>18,270</td>
<td>150,563</td>
</tr>
<tr>
<td>Metallic Minerals Waste Management Fund</td>
<td>36,572</td>
<td>13,761</td>
<td>50,333</td>
</tr>
<tr>
<td>Mined Land Reclamation Fund</td>
<td>494,807</td>
<td>202,045</td>
<td>696,852</td>
</tr>
<tr>
<td>Abandoned Mine Reclamation Fund</td>
<td>8,383</td>
<td>7,625</td>
<td>16,008</td>
</tr>
</tbody>
</table>
### 2023-13

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>100,850</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>12,006</td>
</tr>
<tr>
<td>From Oil and Gas Resources Fund</td>
<td>112,856</td>
</tr>
<tr>
<td>Personal Service</td>
<td>63,420</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>5,401</td>
</tr>
<tr>
<td>From Coal Combustion Residuals Subaccount</td>
<td>68,821</td>
</tr>
<tr>
<td>Personal Service</td>
<td>11,494</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund</td>
<td>13,494</td>
</tr>
<tr>
<td>Personal Service</td>
<td>99,637</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>3,902</td>
</tr>
<tr>
<td>From Multipurpose Water Resource Program Fund</td>
<td>103,539</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$9,007,868</td>
</tr>
</tbody>
</table>

**Section 6.315. To the Department of Natural Resources**

- For bond forfeiture funds for the reclamation of mined land
  - From Mined Land Reclamation Fund..................................................................$ 350,000

- For the reclamation of abandoned mined lands
  - From Federal Funds.........................................................................................9,232,500

- For contracts for hydrologic studies to assist small coal operators to meet permit requirements
  - From Federal Funds.........................................................................................1,000
  - **Total**.........................................................................................................$ 9,583,500

**New section to read as follows:**

**Section 6.322. To the Department of Natural Resources**

- For abandoned oil and gas well inventory and plugging
  - From Federal Funds.........................................................................................$ 3,830,000

**APPROVED BY:**

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTIONS 6.340 & 6.350

Department: Natural Resources

Explanation of Amendment:
The Governor recommends an additional $17,397,750 federal funds for promotion of energy efficiencies, renewable energy, and weatherization programs. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended sections to read as follows:

Section 6.340. To the Department of Natural Resources
For the Division of Energy, provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,641,232</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>539,651</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>2,180,883</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>782,943</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>154,580</td>
</tr>
<tr>
<td>From Energy Set-Aside Program Fund</td>
<td>937,523</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td>85,073</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>From Energy Futures Fund</td>
<td>105,073</td>
</tr>
<tr>
<td>Total</td>
<td>$3,294,696</td>
</tr>
</tbody>
</table>
Section 6.350. To the Department of Natural Resources

For the promotion of energy, renewable energy, and energy efficiency, provided that $18,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

From Federal Funds .......................................................... $ 27,874,376
From Energy Set-Aside Program Fund .................................. 22,000,000
From Energy Futures Fund .................................................. 6,000,000
From Utilicare Stabilization Fund ........................................ 100

For the Low-Income Weatherization Assistance Program

From Federal Funds .......................................................... 9,948,293
From Department of Natural Resources Federal Stimulus – 2021 Fund ........................................ 10,384,342
Total .......................................................... $ 76,207,111

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3007 SECTION 7.115

Department: Economic Development

Explanation of Amendment:

The Governor recommends an additional $7,000,000 federal funds for broadband grants and related planning activities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 7.115. To the Department of Economic Development
For Broadband Grants
From Department of Economic Development Federal
Stimulus – 2021 Fund………………………………………………………………………………………………………………………………………………$ 56,183,732
From Federal Funds …………………………………………………………………………………………………………………………………………….. 7,000,000
Total……………………………………………………………………………………………………………………………………………………………………………$ 63,183,732

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3011 SECTION 11.190

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional $6,100,000 federal stimulus funds for the Local Food Purchase Assistance Cooperative Program to support local producers and socially disadvantaged farmers. Funds are available through the American Rescue Plan Act.

Amended section to read as follows:

Section 11.190. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>$3,675,029</td>
</tr>
<tr>
<td>Department of Social Services Federal Stimulus Funds</td>
<td>$7,823,181</td>
</tr>
<tr>
<td>Total</td>
<td>$11,498,210</td>
</tr>
</tbody>
</table>

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL  3011  SECTION  11.195

Department: Social Services

Explanation of Amendment:
The Governor recommends an additional $2,055,969 federal funds for the Low Income Home Energy Assistance Program. Additional funds are available through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 11.195. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
From Federal Funds .................................................................$ 101,619,871
From Department of Social Services Federal Stimulus Funds ........................................ 101,472,278

For the Low-Income Household Drinking Water and Wastewater
   Emergency Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
From Department of Social Services Federal Stimulus Funds ........................................ 21,797,930
Total.........................................................................................$ 224,890,079

APPROVED BY:

Date: March 10, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3008 SECTION 8.030

Department: Public Safety

Explanation of Amendment:

The Governor recommends an additional $20,000 for the Funding for the Fallen Program to ensure that payments to survivors of local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties are made in a timely fashion.

Amended section to read as follows:

Section 8.030. To the Department of Public Safety
For the Office of the Director
To provide financial assistance to the spouses, children, and other dependents of any local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties. Deaths from natural causes, illnesses, or injuries are outside the program’s scope, provided three percent (3%) flexibility is allowed from this section to Section 8.335
From General Revenue Fund.................................................................$ 70,000

APPROVED BY:

Date: March 23, 2022
GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 3005 SECTIONS 5.480 & 5.485

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional $113,603,296, including $56,801,648 general revenue for accelerated pension contributions. This adjustment will align appropriations with the total general revenue contributions for MOSERS in FY 2023. The $56,801,648 State Retirement Contributions Fund is a non-count appropriation.

Amended section to read as follows:

Section 5.480. To the Office of Administration
For the Division of Accounting
Fund are to be transferred out of the State Treasury to the
General Revenue Fund
From State Retirement Contributions Fund.................................................................$ 367,966,000

Section 5.485. To the Office of Administration
For the Division of Accounting
For payment of the state’s contribution to the Missouri State
Employees’ Retirement System, for accelerated payments to the state contribution
From General Revenue Fund..........................................................................................$ 367,966,000