

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.180

Program Name: Personal Financial Disclosure Program

Program is found in the following core budget(s): Missouri Ethics Commission

1a. What strategic priority does this program address?

Ensure accurate and timely personal financial disclosures

1b. What does this program do?

- Assist public officials, candidates, and employees of political subdivisions in understanding and complying with personal financial disclosure law
- Coordinate with political subdivisions to ensure they provide an accurate list of required filers to Commission
- Advise filers of reporting deadlines and monitor the timeliness of submission
- Proactive outreach to annual filers and candidate filers who are subject to potential removal from the ballot if filing late

2a. Provide an activity measure(s) for the program.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Projected	FY 2022 Actual	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected
Individuals filing Personal Financial Disclosures	12,198	11,330	11,869	12,476	11,345	12,251	11,383
Political Subdivisions contacted for budget information	4,322	4,376	4,373	4,391	4,418	4,456	4,489

2b. Provide a measure(s) of the program's quality.

In July 2022, a survey was e-mailed and placed on the website requesting individuals to provide feedback for services provided by the Missouri Ethics Commission. The survey was completed by 132 individuals. Of the 132 individuals, 85 utilize our personal financial disclosure filing system. The survey indicated 91% strongly agreed or agreed Missouri Ethics Commission staff is knowledgeable, professional, and courteous. Also, 85% are satisfied or strongly satisfied with the timely service they receive and are comfortable contacting our staff knowing we are here to assist them. Lastly, an average of 66 individuals utilizes the in-person trainings, webinars/tutorials, publications, FAQs, and the filing system help module and 56 of those individuals were moderately to extremely satisfied with information.

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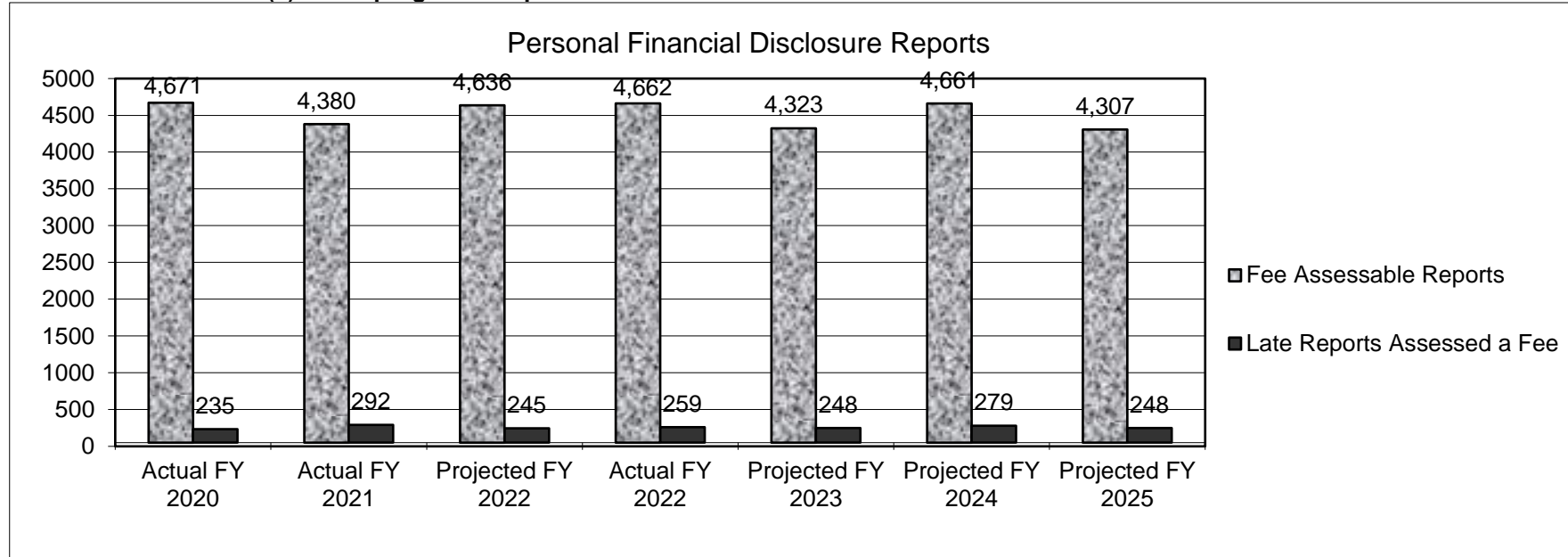
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2c. Provide a measure(s) of the program's impact.



2d. Provide a measure(s) of the program's efficiency.

75% of the personal financial disclosure reports filed utilized our voluntary electronic filing system. 89% of the political subdivisions completed their annual operating budget designation and 93% completed the required filer list utilizing our voluntary electronic filing system.

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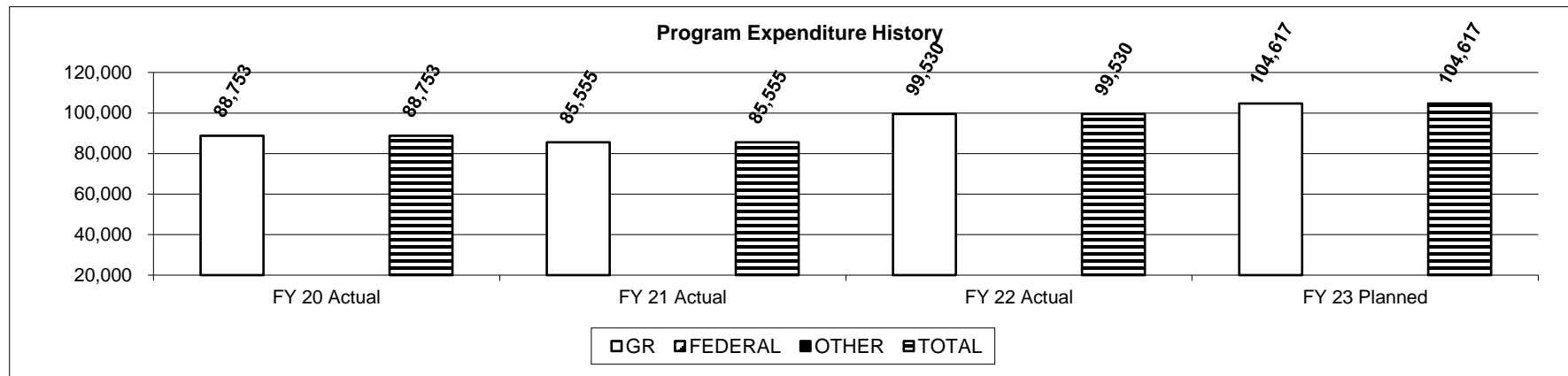
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

The Missouri Ethics Commission does not receive "other" funds.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 105 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No