

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 February 28, 2013**

	Original Appropriation	February 2013	Eight Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 6,999,766	\$ 89,778,004	* \$ 26,118,804,439
Annual Transfer Appropriations per HB 1-13	8,371,401,956	6,315,241	72,638,267	8,444,040,223
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	185,444	1,449,764	208,114,187
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	---	39,298	325,178,708
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823	838,375	15,621,875	50,407,698
 Total Appropriations				 35,216,545,255
Expenditures and Appropriated Transfers Out:				
Expenditures		2,154,388,378	15,845,593,386	
Appropriated Transfers Out		625,523,117	5,567,072,211	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,779,911,495	 \$ 21,412,665,597	 21,412,665,597
 Unexpended Appropriations				 \$ 13,803,879,658

* Increases in Estimated Appropriations