

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 March 31, 2013**

	Original Appropriation	March 2013	Nine Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 22,930,429	\$ 112,708,433	* \$ 26,141,734,868
Annual Transfer Appropriations per HB 1-13	8,371,401,956	5,050,000	77,688,267	8,449,090,223
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	519,370	1,969,134	208,633,557
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	7,651	46,949	325,186,359
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823	2,148,598	17,770,473	52,556,296
 Total Appropriations				 35,247,201,303
Expenditures and Appropriated Transfers Out:				
Expenditures		2,084,634,988	17,930,228,374	
Appropriated Transfers Out		797,673,815	6,364,746,026	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,882,308,803	 \$ 24,294,974,400	 24,294,974,400
 Unexpended Appropriations				 \$ 10,952,226,903

* Increases in Estimated Appropriations