

**STATE OF MISSOURI  
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
ALL FUNDS  
April 30, 2013**

	Original Appropriation	April 2013	Ten Months FY 13	Appropriation Year
<b><u>Appropriation Year 2013</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 272,680,359	\$ 385,388,792	* \$ 26,414,415,227
Annual Transfer Appropriations per HB 1-13	8,371,401,956	295,294,045	372,982,312	8,744,384,268
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	---	1,969,134	208,633,557
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	---	46,949	325,186,359
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823	450,006	18,220,479	53,006,302
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
First Regular Session - Annual Appropriations	---	9,146,990	9,146,990	9,146,990
First Regular Session - Transfer Appropriations	---	16,164,080	16,164,080	16,164,080
Total Appropriations				35,840,936,783
Expenditures and Appropriated Transfers Out:				
Expenditures		2,227,867,010	20,158,095,384	
Appropriated Transfers Out		1,040,566,998	7,405,313,024	
Total Expenditures and Appropriated Transfers Out		\$ 3,268,434,008	\$ 27,563,408,408	27,563,408,408
Unexpended Appropriations				\$ 8,277,528,375

\* Increases in Estimated Appropriations