

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 May 31, 2013**

	Original Appropriation	May 2013	Eleven Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 153,206,084	\$ 538,594,876	* \$ 26,567,621,311
Annual Transfer Appropriations per HB 1-13	8,371,401,956	14,380,357	387,362,669	8,758,764,625
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	953,907	2,923,041	209,587,464
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	---	46,949	325,186,359
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823	3,229,899	21,450,378	56,236,201
Emergency and Supplemental Appropriations				
Per HB 14, 97th General Assembly				
First Regular Session - Annual Appropriations	---	---	9,146,990	9,146,990
First Regular Session - Transfer Appropriations	---	---	16,164,080	<u>16,164,080</u>
 Total Appropriations				 36,012,707,030
Expenditures and Appropriated Transfers Out:				
Expenditures		2,136,514,958	22,294,610,342	
Appropriated Transfers Out		<u>636,023,477</u>	<u>8,041,336,501</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,772,538,435</u>	 <u>\$ 30,335,946,843</u>	 <u>30,335,946,843</u>
 Unexpended Appropriations				 <u>\$ 5,676,760,187</u>

* Increases in Estimated Appropriations