

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 June 30, 2013**

	Original Appropriation	June 2013	Twelve Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 131,365,834	\$ 669,960,710	* \$ 26,698,987,145
Annual Transfer Appropriations per HB 1-13	8,371,401,956	15,320,011	402,682,680	8,774,084,636
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	235,584	3,158,625	209,823,048
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	15,553	62,502	325,201,912
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823	621,594	22,071,972	56,857,795
Emergency and Supplemental Appropriations				
Per HB 14, 97th General Assembly				
First Regular Session - Annual Appropriations	---	---	9,146,990	9,146,990
First Regular Session - Transfer Appropriations	---	---	16,164,080	<u>16,164,080</u>
 Total Appropriations				 36,160,265,606
Expenditures and Appropriated Transfers Out:				
Expenditures		2,216,054,164	24,510,664,506	
Appropriated Transfers Out		<u>529,081,820</u>	<u>8,570,418,321</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,745,135,984</u>	 <u>\$ 33,081,082,827</u>	 <u>33,081,082,827</u>
 Unexpended Appropriations				 <u>\$ 3,079,182,779</u>

* Increases in Estimated Appropriations