

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 August 31, 2012**

	Original Appropriation	August 2012	Two Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 11,934,222	\$ 14,843,642	* \$ 26,043,870,077
Annual Transfer Appropriations per HB 1-13	8,371,401,956	2,620,402	5,918,449	8,377,320,405
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	---	---	206,664,423
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	---	---	325,139,410
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823	4,026,116	9,203,601	<u>43,989,424</u>
 Total Appropriations				 35,066,983,739
Expenditures and Appropriated Transfers Out:				
Expenditures		1,986,327,991	3,892,384,537	
Appropriated Transfers Out		<u>755,545,418</u>	<u>1,661,106,760</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,741,873,409</u>	 <u>\$ 5,553,491,297</u>	 <u>5,553,491,297</u>
 Unexpended Appropriations				 <u>\$ 29,513,492,442</u>

* Increases in Estimated Appropriations