

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 November 30, 2012**

	Original Appropriation	November 2012	Five Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 10,887,967	\$ 66,241,710	* \$ 26,095,268,145
Annual Transfer Appropriations per HB 1-13	8,371,401,956	2,544,361	59,746,849	8,431,148,805
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	172,321	308,333	206,972,756
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	---	27,333	325,166,743
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823	1,024,479	12,612,522	47,398,345
Total Appropriations				35,175,954,794
Expenditures and Appropriated Transfers Out:				
Expenditures		1,922,182,541	9,825,720,072	
Appropriated Transfers Out		603,898,327	3,623,671,674	
Total Expenditures and Appropriated Transfers Out		\$ 2,526,080,868	\$ 13,449,391,746	13,449,391,746
Unexpended Appropriations				\$ 21,726,563,048

* Increases in Estimated Appropriations