

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 December 31, 2012**

	Original Appropriation	December 2012	Six Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 26,029,026,435	\$ 11,019,202	\$ 77,260,912	* \$ 26,106,287,347
Annual Transfer Appropriations per HB 1-13	8,371,401,956	3,051,178	62,798,027	8,434,199,983
Rollover of Biennial Appropriations per HB 21 & 22	206,664,423	522,052	830,385	207,494,808
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17 & 18	325,139,410	11,965	39,298	325,178,708
Rollover of Biennial Transfer Reappropriations per HB 18	34,785,823	953,875	13,566,397	<u>48,352,220</u>
 Total Appropriations				 35,191,513,066
Expenditures and Appropriated Transfers Out:				
Expenditures		1,977,940,423	11,803,660,495	
Appropriated Transfers Out		<u>614,025,798</u>	<u>4,237,697,472</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,591,966,221</u>	 <u>\$ 16,041,357,967</u>	 <u>16,041,357,967</u>
 Unexpended Appropriations				 <u>\$ 19,150,155,099</u>

* Increases in Estimated Appropriations