

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 January 31, 2013**

	Original Appropriation	January 2013	Seven Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 644,101	\$ 5,341,616 *	\$ 5,967,373,432
Annual Transfer Appropriations per HB 1-13	4,578,401,696	24,999	3,436,855	4,581,838,551
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	<u>1,145,229</u>
Total Appropriations				10,621,952,107
Expenditures and Appropriated Transfers Out:				
Expenditures		429,730,565	2,924,642,099	
Appropriated Transfers Out		<u>405,308,100</u>	<u>2,631,541,077</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 835,038,665</u>	<u>\$ 5,556,183,176</u>	<u>5,556,183,176</u>
Unexpended Appropriations				<u>\$ 5,065,768,931</u>
* Increases in Estimated Appropriations				