

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 February 28, 2013**

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	Original Appropriation	February 2013	Eight Months FY 13	Appropriation Year
<b><u>Appropriation Year 2013</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 565,116	\$ 5,906,732 *	\$ 5,967,938,548
Annual Transfer Appropriations per HB 1-13	4,578,401,696	548,454	3,985,309	4,582,387,005
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	1,145,229
Total Appropriations				10,623,065,677
Expenditures and Appropriated Transfers Out:				
Expenditures		654,341,690	3,578,983,789	
Appropriated Transfers Out		362,210,591	2,993,751,668	
Total Expenditures and Appropriated Transfers Out		\$ 1,016,552,281	\$ 6,572,735,457	6,572,735,457
Unexpended Appropriations				\$ 4,050,330,220

\* Increases in Estimated Appropriations