

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 March 31, 2013**

	Original Appropriation	March 2013	Nine Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 2,179,131	\$ 8,085,863 *	\$ 5,970,117,679
Annual Transfer Appropriations per HB 1-13	4,578,401,696	1,462,115	5,447,424	4,583,849,120
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	1,145,229
Total Appropriations				10,626,706,923
Expenditures and Appropriated Transfers Out:				
Expenditures		602,215,906	4,181,199,695	
Appropriated Transfers Out		350,698,260	3,344,449,928	
Total Expenditures and Appropriated Transfers Out		\$ 952,914,166	\$ 7,525,649,623	7,525,649,623
Unexpended Appropriations				\$ 3,101,057,300

* Increases in Estimated Appropriations