

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
April 30, 2013

	Original Appropriation	April 2013	Ten Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 18,270,639	\$ 26,356,502	* \$ 5,988,388,318
Annual Transfer Appropriations per HB 1-13	4,578,401,696	172,748,447	178,195,871	4,756,597,567
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	1,145,229
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
First Regular Session - Transfer Appropriations	---	1,914,080	1,914,080	<u>1,914,080</u>
Total Appropriations				<u>10,819,640,089</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		598,679,833	4,779,879,528	
Appropriated Transfers Out		<u>758,132,602</u>	<u>4,102,582,530</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,356,812,435</u>	<u>\$ 8,882,462,058</u>	<u>8,882,462,058</u>
Unexpended Appropriations				<u>\$ 1,937,178,031</u>

* Increases in Estimated Appropriations