

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**May 31, 2013**

	Original Appropriation	May 2013	Eleven Months FY 13	Appropriation Year
<b><u>Appropriation Year 2013</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 3,612,138	\$ 29,968,640	* \$ 5,992,000,456
Annual Transfer Appropriations per HB 1-13	4,578,401,696	7,079,758	185,275,629	4,763,677,325
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	1,145,229
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
First Regular Session - Transfer Appropriations	---	---	1,914,080	1,914,080
Total Appropriations				10,830,331,985
Expenditures and Appropriated Transfers Out:				
Expenditures		494,313,775	5,274,193,303	
Appropriated Transfers Out		361,702,917	4,464,285,447	
Total Expenditures and Appropriated Transfers Out		<u>\$ 856,016,692</u>	<u>\$ 9,738,478,750</u>	9,738,478,750
Unexpended Appropriations				<u>\$ 1,091,853,235</u>

\* Increases in Estimated Appropriations