

**STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
June 30, 2013**

	Original Appropriation	June 2013	Twelve Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 2,938,628	\$ 32,907,268	* \$ 5,994,939,084
Annual Transfer Appropriations per HB 1-13	4,578,401,696	3,871,185	189,146,814	4,767,548,510
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	1,145,229
Emergency and Supplemental Appropriations Per HB 14, 97th General Assembly				
First Regular Session - Transfer Appropriations		---	1,914,080	<u>1,914,080</u>
Total Appropriations				10,837,141,798
Expenditures and Appropriated Transfers Out:				
Expenditures		420,769,916	5,694,963,219	
Appropriated Transfers Out		<u>350,788,913</u>	<u>4,815,074,360</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 771,558,829</u>	<u>\$ 10,510,037,579</u>	<u>10,510,037,579</u>
Unexpended Appropriations				<u>\$ 327,104,219</u>

* Increases in Estimated Appropriations