

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 August 31, 2012**

	Original Appropriation	August 2012	Two Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 240,142	\$ 590,974 *	\$ 5,962,622,790
Annual Transfer Appropriations per HB 1-13	4,578,401,696	25,000	3,311,862	4,581,713,558
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	<u>1,145,229</u>
Total Appropriations				10,617,076,472
Expenditures and Appropriated Transfers Out:				
Expenditures		440,784,111	855,264,095	
Appropriated Transfers Out		<u>379,366,201</u>	<u>774,412,696</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 820,150,312</u>	<u>\$ 1,629,676,791</u>	<u>1,629,676,791</u>
Unexpended Appropriations				<u>\$ 8,987,399,681</u>

* Increases in Estimated Appropriations