

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2012**

	Original Appropriation	November 2012	Five Months FY 13	Appropriation Year
<u>Appropriation Year 2013</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 2,480,362	\$ 4,586,393 *	\$ 5,966,618,209
Annual Transfer Appropriations per HB 1-13	4,578,401,696	---	3,361,858	4,581,763,554
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	<u>1,145,229</u>
Total Appropriations				10,621,121,887
Expenditures and Appropriated Transfers Out:				
Expenditures		398,072,659	2,088,799,783	
Appropriated Transfers Out		<u>354,182,316</u>	<u>1,878,197,257</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 752,254,975</u>	<u>\$ 3,966,997,040</u>	3,966,997,040
Unexpended Appropriations				<u>\$ 6,654,124,847</u>

* Increases in Estimated Appropriations