

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 December 31, 2012**

	Original Appropriation	December 2012	Six Months FY 13	Appropriation Year
<b><u>Appropriation Year 2013</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 5,962,031,816	\$ 111,122	\$ 4,697,515 *	\$ 5,966,729,331
Annual Transfer Appropriations per HB 1-13	4,578,401,696	49,998	3,411,856	4,581,813,552
Rollover of Biennial Appropriations per HB 22	1,594,895	---	---	1,594,895
Rollover of Biennial Transfer Appropriations per HB 21	70,000,000	---	---	70,000,000
Rollover of Biennial Reappropriations per HB 17	1,145,229	---	---	<u>1,145,229</u>
Total Appropriations				10,621,283,007
Expenditures and Appropriated Transfers Out:				
Expenditures		406,111,751	2,494,911,534	
Appropriated Transfers Out		<u>348,035,720</u>	<u>2,226,232,977</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 754,147,471</u>	<u>\$ 4,721,144,511</u>	<u>4,721,144,511</u>
Unexpended Appropriations				<u>\$ 5,900,138,496</u>
* Increases in Estimated Appropriations				