

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	GOVERNOR RECOMMENDS FY 2015
Administration	\$ 21,698,876	\$ 31,245,478	\$ 31,620,811
Missouri Office of Prosecution Services	876,999	3,355,430	3,365,822
TOTAL	\$ 22,575,875	\$ 34,600,908	\$ 34,986,633
PERSONAL SERVICE			
General Revenue Fund	11,272,917	11,940,313	12,174,017
Federal Funds	2,312,583	2,990,638	3,049,430
Other Funds	3,583,719	4,991,185	5,084,414
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,174,460	1,972,803	1,972,803
Federal Funds	477,402	2,576,614	2,576,614
Other Funds	2,253,020	5,601,256	5,601,256
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	235,228	234,800	234,800
Federal Funds	0	251,999	251,999
Other Funds	266,546	4,041,300	4,041,300
TOTAL			
General Revenue Fund	13,682,605	14,147,916	14,381,620
Federal Funds	2,789,985	5,819,251	5,878,043
Other Funds	6,103,285	14,633,741	14,726,970
Total Full-time Equivalent Employees			
General Revenue Fund	351.83	439.05	439.05
Federal Funds	220.28	245.30	245.30
Other Funds	53.33	69.71	69.71
	78.22	124.04	124.04

Established by Article IV, Section 12 of the Missouri Constitution the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2015 Governor's Recommendations

- \$275,450 for pay plan, including \$165,125 general revenue.
- \$110,275 for the remaining pay periods of the Fiscal Year 2014 approved pay plan, including \$68,579 general revenue.