

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	GOVERNOR RECOMMENDS FY 2015
State Auditor TOTAL	\$ 7,061,450	\$ 8,322,093	\$ 8,467,048
PERSONAL SERVICE			
General Revenue Fund	5,093,324	5,670,394	5,782,898
Federal Funds	682,241	860,063	874,676
Other Funds	207,231	919,427	937,265
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,015,978	807,859	807,859
Federal Funds	30,119	30,123	30,123
Other Funds	32,557	34,227	34,227
TOTAL			
General Revenue Fund	6,109,302	6,478,253	6,590,757
Federal Funds	712,360	890,186	904,799
Other Funds	239,788	953,654	971,492
Total Full-time Equivalent Employees	110.95	168.77	168.77
General Revenue Fund	94.30	137.27	137.27
Federal Funds	13.16	11.00	11.00
Other Funds	3.49	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2015 Governor's Recommendations

- \$103,012 for pay plan, including \$78,436 general revenue.
- \$41,943 for the remaining pay periods of the Fiscal Year 2014 approved pay plan, including \$34,068 general revenue.