

CAPITAL IMPROVEMENTS

FISCAL YEAR 2015 CAPITAL IMPROVEMENTS SUMMARY

	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Office of Administration				
Lincoln University	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000
Office of Administration				
Design and Construction of Fulton State Hospital	0	0	198,000,000	198,000,000
Department of Natural Resources				
State Parks and Historic Property Preservation	15,000,000	0	0	15,000,000
TOTAL	\$ 25,000,000	\$ 0	\$ 198,000,000	\$ 223,000,000

The State of Missouri owns and operates many facilities throughout the state that provide essential state services. Missouri uses a biennial appropriations process for capital improvements. During the second year of the biennium, funding is provided for critical projects unforeseen at the biennial budget adoption, projects required by legislation passed in the first year of the biennium, and projects using one-time resources that become available for major improvements to the state's infrastructure. The Governor recommends \$223,000,000 in funding to complete replacement of Fulton State Hospital and for improvements for Lincoln University and state parks.

LINCOLN UNIVERSITY

This funding will provide the Office of Administration with funds for acquisition, renovation, fuel and utilities, operational costs, and equipping of facilities used for nursing, culinary arts, and other academic programs for Lincoln University.

- \$10,000,000 for acquisition, renovation, fuel and utilities, operational costs, and equipment for Lincoln University.

FULTON STATE HOSPITAL REPLACEMENT

Prior year appropriation included funding for planning and design for the replacement of Fulton State Hospital. This funding will provide for construction costs through the use of appropriation-backed bonds.

- \$198,000,000 Fulton State Hospital Bond Proceeds Fund for design and construction to replace Fulton State Hospital.

STATE PARKS AND HISTORIC PROPERTY PRESERVATION

The Department of Natural Resources conducts capital improvement and historic preservation projects throughout the state park system. These projects include, but are not limited to, water and wastewater improvements, repairs to facilities, roadways, parking areas and trails, and preservation of historic properties.

- \$15,000,000 for statewide capital improvements and historic preservation projects for the state park system.