

STATE OF MISSOURI

CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION



FISCAL YEARS 2017 THROUGH 2022



GOVERNOR OF MISSOURI

JEREMIAH W. (JAY) NIXON
GOVERNOR

JEFFERSON CITY
65102

P.O. Box 720
(573) 751-3222

February 9, 2016

Commissioner Douglas E. Nelson
Office of Administration
State Capitol, Room 125
Jefferson City, MO 65101

RE: Capital Improvement Long Range Plan, FY17-22

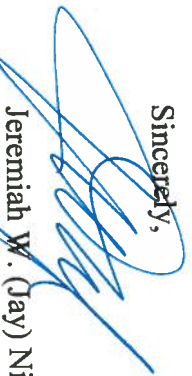
Dear Commissioner Nelson:

I have received and reviewed the Office of Administration, Division of Facilities Management, Design and Construction's Capital Improvement Long Range Plan for fiscal years 2017 through 2022.

This letter shall serve as documentation of my approval of the plan. I request that you distribute the long-range capital improvement plan on my behalf to the General Assembly in accordance with § 37.010.6, RSMo.

Thank you for your continued efforts and leadership in managing and prioritizing the capital improvement needs for our statewide facilities, which represent a significant asset to this state.

Sincerely,



Jeremiah W. (Jay) Nixon
Governor

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE SUBMISSION, FY17-22

TABLE OF CONTENTS

OAFMDC RESPONSIBILITIES (Priority System)

INTRODUCTION	1
RELEVANT STATUTES	2
CAPITAL IMPROVEMENT PRIORITY DEFINITIONS	3

***VFA -LAND AND BUILDING, ASSET
INFORMATION***

AGENCY/DEPARTMENT SITE AND ASSET INVENTORY	4
AGENCY/DEPARTMENT BUILDING INVENTORY	5
BUILDING INVENTORY BY FUNCTION	6, 7

***LONG-RANGE REQUESTED FUNDING BY
AGENCY OR DEPARTMENT***

CAPITAL IMPROVEMENT MAINTENANCE/REPAIR SUMMARY BY AGENCY OR DEPT.	8
CAPITAL IMPROVEMENT CONSTRUCTION RENOVATION SUMMARY BY AGENCY OR DEPT.	9
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY OR DEPT.	10-56
CURRENT CONSTRUCTION RENOVATION REQUESTS BY AGENCY OR DEPARTMENT	57-69
FREQUENTLY USED ABBREVIATIONS	60-75

**STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION
INTRODUCTION**

Consistent with RSMo 37.010, Paragraph 6, the Division of Facilities Management, Design and Construction (FMDC) submits the attached Long-Range Capital Improvements Plan.

This plan is divided into three separate sections, depicting:

- ❖ Statewide capital improvement Priority System
- ❖ Vanderziel Facility Advisors (VFA) state-owned facilities by function and age, site and facility analysis
- ❖ Summary information of the long-range plan by department and category. A detailed breakdown, of capital improvement projects for the period covering Fiscal Years 2017 through 2022

Departments have submitted prioritized capital requests to FMDC through the use of the on-line Capital Improvements Budget Request (CIBR) database maintained by FMDC to act as a source for the fiscal years 2017 through 2022 Long-Range Capital Improvements Plan. The departments have estimated that \$168.8 million will be required for FY 2017. The FY 2017 through 2022 long range needs are included and will be continually updated for prioritization, based on the fluctuating needs of the agency or department.

No assumption should be made that projects, other than Governor's Recommendations, in this plan have been or will be appropriated or recommended for appropriation. Also, it should not be construed that a Governor's Recommendation represents a Truly Agreed to and Finally Passed appropriation.

FISCAL YEARS 2017 THROUGH 2022

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY17-22
RELEVANT STATUTES

- 8.340 The Director of the Division of Design and Construction shall assemble and maintain complete files of information on the repair, utilization, cost and other data for all state facilities, including power plants, pump houses and similar facilities. He shall also assemble and maintain files containing a full legal description of all real estate owned by the state and blueprints of all state facilities.
- 8.360 The Director of the Division of Design and Construction shall inspect all facilities and report to the General Assembly at the commencement of each regular session on their condition, maintenance, repair and utilization.
- 8.315 The Director of Design and Construction shall provide technical assistance to the director of the budget with regard to requests for capital improvement appropriations. The director shall review all capital improvement requests, including those made by the institutions of higher learning, the department of conservation or the highway commission, and shall recommend to the director of the budget and the governor those proposals which should be funded.
- 8.316 The Division of Design and Construction shall promulgate a method to accurately calculate the replacement cost of all buildings owned by public institutions of higher education. The method shall be developed in cooperation with such institutions and shall include the necessary components and factors to accurately calculate a replacement cost. The division shall utilize a procedure to allow differences to be resolved and may include an alternative calculation where the original cost plus an inflation factor is utilized to determine a replacement cost value.
- 37.010 The Commissioner of Administration shall prepare a complete inventory of all real estate, buildings and facilities of state government and an analysis of their utilization. Each year he shall formulate and submit to the governor a long-range plan for the ensuing five years for the repair, construction and rehabilitation of all state properties.

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY17-22
DEFINITIONS OF CAPITAL IMPROVEMENT REQUEST PRIORITIZATION

The Division of Facilities Management, Design and Construction capital improvement planning managers, after discussion with department capital improvement coordinators and the OA, FMDC liaisons, develop a project severity rating that helps the director of Budget and Planning determine the need for appropriating funds to complete the project. This information is then presented to the Governor and to the Legislature.

PRIORITY DEFINITIONS:

- Priority "1"** **Critical for the preservation of a system, facility or program, and should not be delayed:** Deterioration is accelerating and delay will result in damage to other systems or components, and/or cause obstruction of facility programs. Project cost will increase substantially higher than annual inflation due to increased damage. Corrective construction is necessary to address critical code or regulatory deficiencies, or to meet critical certification requirements. Acquisition or new construction is required to meet the needs of the program.
- Priority "2"** **Necessary for the preservation of a system, facility or program, but can only be delayed for a short time:** Delay will not immediately result in a substantial impact to the function of the system, facility, or program. Project cost will not be affected beyond annual inflation. Corrective construction is necessary to address non-critical code or regulatory deficiencies, or to meet non-critical certification requirements.
- Priority "3"** **Desirable for the improvement of a system, facility, or program:** Delay will not influence current operation of the system, facility, or program. Project cost will not be affected beyond annual inflation.

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY17-22
AGENCY SITE AND ASSET INVENTORY**

AGENCY OR DEPARTMENT	Total Number of Sites	Total Site Acres	Total Number of Assets: includes buildings, security fencing, parking areas, generators, etc...	Total Replacement Value
DEPARTMENT OF AGRICULTURE	1	396.00	159	\$127,080,240
DEPARTMENT OF CORRECTIONS	32	5044.86	1,228	\$1,788,741,491
DEPARTMENT OF ECONOMIC DEVELOPMENT - TOURISM	2	4.40	4	\$1,019,427
DEPARTMENT OF ECONOMIC DEVELOPMENT - WORKFORCE DEVELOPMENT	5	1.81	13	\$10,206,750
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	33	248.72	275	\$198,922,135
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS - EMPLOYMENT SECURITY	7	14.83	23	\$56,518,843
DEPARTMENT OF MENTAL HEALTH	38	1476.77	678	\$734,401,230
DEPARTMENT OF NATURAL RESOURCES - GEOLOGY & LAND SURVEY	2	4.26	21	\$9,662,225
DEPARTMENT OF NATURAL RESOURCES - PARKS & HISTORIC PRESERVATION	98	138568.84	2960	\$365,024,654
DEPARTMENT OF PUBLIC SAFETY - MISSOURI NATIONAL GUARD	70	3669.70	853	\$475,635,897
DEPARTMENT OF PUBLIC SAFETY - HIGHWAY PATROL	50	298.64	262	\$114,687,364
DEPARTMENT OF PUBLIC SAFETY - MISSOURI VETERAN'S COMMISSION	12	717.63	214	\$219,164,979
DEPARTMENT OF REVENUE - LOTTERY	1	4.08	4	\$11,705,730
DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	21	711.17	327	\$100,391,410
OFFICE OF ADMINISTRATION - FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	25	270	259	\$800,375,456
Totals	397	151431.71	7,280	\$5,013,537,831

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY17-22
AGENCY BUILDING INVENTORY**

AGENCY OR DEPARTMENT	Total Number of Buildings	Total Estimated Gross Square Footage. Does not included building classified as Abandoned.	Total Estimated Replacement Value
DEPARTMENT OF AGRICULTURE	118	976,925	\$89,925,521.00
DEPARTMENT OF CORRECTIONS	629	9,523,420	\$1,537,311,044.00
DEPARTMENT OF ECONOMIC DEVELOPMENT - TOURISM	2	4,261	\$741,694.00
DEPARTMENT OF ECONOMIC DEVELOPMENT - WORKFORCE DEVELOPMENT	5	53,678	\$9,891,030.00
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	91	1,157,630	\$178,419,101.00
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS - EMPLOYMENT SECURITY	6	317,503	\$53,116,478.00
DEPARTMENT OF MENTAL HEALTH	260	3,861,815	\$628,643,837.00
DEPARTMENT OF NATURAL RESOURCES - GEOLOGY & LAND SURVEY	6	56,218	\$8,562,001.22
DEPARTMENT OF NATURAL RESOURCES - PARKS & HISTORIC PRESERVATION	1,761	2,099,538	\$209,293,905.72
DEPARTMENT OF PUBLIC SAFETY - MISSOURI NATIONAL GUARD	327	2,875,215	\$401,554,086.02
DEPARTMENT OF PUBLIC SAFETY - HIGHWAY PATROL	82	627,334	\$91,303,365.20
DEPARTMENT OF PUBLIC SAFETY - MISSOURI VETERAN'S COMMISSION	58	1,040,177	\$171,369,787.07
DEPARTMENT OF REVENUE - LOTTERY	2	79,109	\$10,882,522.54
DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	136	551,365	\$85,297,183.18
OFFICE OF ADMINISTRATION - FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	82	5,048,608	\$752,853,243.30
Totals	3,565	28,272,796	\$4,229,164,799.25

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY17-22
BUILDING INVENTORY BY FUNCTION

Facility Function	Number of Facilities Housing Functions	Estimated Gross Square Footage
ADMINISTRATION	48	1,240,564
AGRICULTURE	51	416,584
ARMORY	71	1,544,291
ATHLETIC	13	160,049
AUDITORIUM	5	196,563
BARRACKS	136	154,084
BATHHOUSE	99	116,220
CHAPEL	13	43,545
CHILD CARE	1	4,467
CONCESSION	42	93,338
CONFERENCE	4	17,474
DETENTION/PRISON	207	4,917,046
COURTHOUSE	2	109,042
DORMITORY	63	429,788
EDUCATION	87	1,326,354
EXHIBITION	23	291,231
FIRE STATION	4	20,225
FIRING RANGE	3	15,815
GREEN HOUSE	14	36,659
GUARD STATION	67	18,332
HANGER-AIRCRAFT	5	114,522
HISTORIC	158	804,122
INFO CENTER	46	110,891
KITCHEN/DINING	51	484,114
LAB/RESEARCH	12	275,015
LAUNDRY	13	93,431
LODGING	192	258,933
MAINTENANCE	227	1,021,465
MANUFACTURING	9	244,944
MEDICAL	23	1,026,645
MULTI-USE	202	4,079,822
MUSEUM	6	54,648
NATATORIUM	3	21,184
OFFICE	150	4,021,056
PARKING GARAGE	5	535,577

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY17-22
BUILDING INVENTORY BY FUNCTION

Facility Function	Number of Facilities Housing Functions	Estimated Gross Square Footage
PSYCH CARE	29	943,536
RECREATION	39	177,796
RADIO COMUNICATION	13	17,821
RESIDENCE	225	849,825
RESTROOM	404	90,679
SHELTER	29	28,016
UTILITY	183	283,264
WAREHOUSE/STORAGE	588	1,583,819
TOTALS	3,565	28,272,796

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY17-22
CAPITAL IMPROVEMENT, MAINTENANCE/REPAIR BY AGENCY

AGENCY OR DEPARTMENT	CATEGORY	ESTIMATED COST
CORRECTIONS	MAINTENANCE/REPAIR	\$218,194,718
DESE	MAINTENANCE/REPAIR	\$16,189,180
STATE FAIR	MAINTENANCE/REPAIR	\$25,190,989
YOUTH SERVICES	MAINTENANCE/REPAIR	\$14,893,310
MENTAL HEALTH	MAINTENANCE/REPAIR	\$44,645,798
LOTTERY HQ	MAINTENANCE/REPAIR	\$1,256,363
OA	MAINTENANCE/REPAIR	\$117,812,502
HIGHWAY PATROL	MAINTENANCE/REPAIR	\$10,152,787
NATIONAL GUARD	MAINTENANCE/REPAIR	\$32,446,389
VETERANS	MAINTENANCE/REPAIR	\$77,148,485
DNR-GS	MAINTENANCE/REPAIR	\$1,454,981
DNR-SP	MAINTENANCE/REPAIR	\$40,488,000
TOTALS		\$599,873,502

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY17-22
CAPITAL IMPROVEMENT, CONSTRUCTION RENOVATION SUMMARY BY AGENCY

AGENCY OR DEPARTMENT	CATEGORY	ESTIMATED COST
CONSERVATION	CONSTRUCTION/RENOVATION	\$207,000,000.00
CORRECTIONS	CONSTRUCTION/RENOVATION	\$82,018,549.00
DESE	CONSTRUCTION/RENOVATION	\$651,194.00
STATE FAIR	CONSTRUCTION/RENOVATION	\$2,417,509.00
YOUTH SERVICES	CONSTRUCTION/RENOVATION	\$29,058,385.00
MENTAL HEALTH	CONSTRUCTION/RENOVATION	\$1,904,536.00
NATIONAL GUARD	CONSTRUCTION/RENOVATION	\$48,951,516.00
HIGHWAY PATROL	CONSTRUCTION/RENOVATION	\$56,490,063.00
OFFICE OF ADMINISTRATION	CONSTRUCTION/RENOVATION	\$6,596,715.00
VETERANS	CONSTRUCTION/RENOVATION	\$83,509,931.00
DNR-GS	CONSTRUCTION/RENOVATION	\$325,499.00
DNR-SP	CONSTRUCTION/RENOVATION	\$17,940,000.00
TOTALS		\$536,863,897.00

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL BUILDING	REPLACE ALL COPPER PIPE	\$117,166	1
DESE	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	MISSISSIPPI VALLEY STATE SCHOOL	WINDOW REPLACEMENT	\$177,125	1
DESE	PRAIRIE VIEW STATE SCHOOL - MARSHALL	PRAIRIE VIEW STATE SCHOOL BUILDING	REPLACE HVAC SYSTEM	\$759,000	1
DESE	LILLIAN SCHAPER STATE SCHOOL - BOWLING GREEN	LILLIAN SCHAPER STATE SCHOOL BUILDING	PAVE PARKING LOT	\$87,867	1
DESE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	ROLLING MEADOW STATE SCHOOL BUILDING	HVAC REPLACEMENT	\$766,125	1
DESE	NEW DAWN STATE SCHOOL - SIKESTON	NEW DAWN STATE SCHOOL BUILDING	REPL ROOFTOP AC UNITS	\$368,904	1
DESE	PARKVIEW STATE SCHOOL - CAPE GIRARDEAU	PARKVIEW STATE SCHOOL BUILDING	REPL ROOFTOP AC UNITS	\$433,920	1
DESE	DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	ALL DESE SCHOOLS	MANDATORY ASBESTOS ASSES	\$131,303	1
DESE	MO SCHOOL FOR THE DEAF - FULTON	DESE-MSD-MULTI	REPLACE WINDOWS	\$194,289	1
DESE	AUTUMN HILL STATE SCHOOL - UNION	AUTUMN HILL STATE SCHOOL BUILDING	HVAC REPLACEMENT	\$353,784	1
DESE	B W ROBINSON STATE SCHOOL - ROLLA	B W ROBINSON STATE SCHOOL	REPAIR PARKING LOT	\$61,782	1
DESE	B W ROBINSON STATE SCHOOL - ROLLA	B. W. ROBINSON STATE SCHOOL BUILDING	ROOF SYSTEM REPLACEMENT	\$94,049	1
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$177,328	1
DESE	MO SCHOOL FOR THE DEAF - FULTON	ADMINISTRATION/WHEELER HALL	REPLACE COOLING TOWER	\$107,864	1
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	SUPERINTENDENTS APARTMENT BUILDING	RENOVATE APARTMENT BLDG	\$638,040	1
DESE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	ROLLING MEADOW STATE SCHOOL BUILDING	REPLACE ROOF	\$179,865	1
DESE	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	HELEN M. DAVIS STATE SCHOOL BUILDING	PLAYGROUND SAFETY TILE	\$104,434	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL BUILDING	FLOORING	\$149,103	1
DESE	E W THOMPSON STATE SCHOOL - SEDALIA	E W THOMPSON STATE SCHOOL BUILDING	LIGHTING UPGRADES	\$37,111	1
DESE	MO SCHOOL FOR THE DEAF - FULTON	ADMINISTRATION/WHEELER HALL	REPL WINDOWS/EXT DOORS	\$305,400	2
DESE	VERELLE PENISTON STATE SCHOOL - CHILlicoTHE	VERELLE PENISTON STATE SCHOOL BUILDING	REPLACE HVAC SYSTEM	\$252,280	2
DESE	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	HELEN M. DAVIS STATE SCHOOL BUILDING	EXTERIOR BUILDING REPAIR	\$206,637	2
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	VARIOUS	ROOF(S) REPLACEMENT	\$746,866	2
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	ADMINISTRATION BUILDING/SCHOOL	HVAC UPGRADES	\$1,745,700	2
DESE	OAKVIEW STATE SCHOOL - MONETT	OAKVIEW STATE SCHOOL BUILDING	CHILLER & FAN COIL UNITS	\$350,155	2
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	MSB SUPERINTENDENT RESIDENCE	MISC RENOVATIONS	\$305,400	2
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER STATE SCHOOL BLDG	LIGHTING UPGRADE	\$33,443	2
DESE	SHADY GROVE STATE SCHOOL - POPLAR BLUFF		REPLACE VCT FLOORING	\$111,880	2
DESE	PARKVIEW STATE SCHOOL - CAPE GIRARDEAU	PARKVIEW STATE SCHOOL BUILDING	OVERLAY PARKING LOT	\$168,831	2
DESE	DELMAR COBBLE STATE SCHOOL - COLUMBIA	DELMAR COBBLE STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$205,800	2
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER SCHOOL BUILDING	ROOF REPLACEMENT	\$80,357	2
DESE	BOONSLICK STATE SCHOOL - ST PETERS	BOONSLICK STATE SCHOOL BUILDING	EXTERIOR IMPROVEMENTS	\$268,680	2
DESE	NEW DAWN STATE SCHOOL - SIKESTON	NEW DAWN STATE SCHOOL BUILDING	REPLACE DRAINAGE SYSTEM	\$239,400	2
DESE	PRAIRIE VIEW STATE SCHOOL - MARSHALL	PRAIRIE VIEW STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$163,441	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DESE	LAKEVIEW WOODS STATE SCHOOL - LEES SUMMIT	LAKEVIEW WOODS STATE SCHOOL BUILDING	REPLACE PLAYGROUND TILE	\$98,849	2
DESE	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	MISSISSIPPI VALLEY STATE SCHOOL BUILDING	REPLACE PLAYGROUND TILE	\$60,824	2
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL BUILDING	AIR HANDLERS	\$376,767	2
DESE	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	MISSISSIPPI VALLEY STATE SCHOOL BUILDING	REPL RETAINING WALL	\$195,696	3
DESE	DALE M. THOMPSON/TRAILS WEST STATE SCHOOL - KANSAS CITY	DALE M THOMPSON/TRAILS WEST STATE SCHOOL BUILDING	REPLACE PLAYGROUND TILE	\$89,001	3
DESE	SPECIAL ACRES STATE SCHOOL - PARK HILLS	SPECIAL ACRES STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$28,098	3
DESE	CITADEL STATE SCHOOL - POTOMAC	CITADEL STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$24,436	3
DESE	SPECIAL ACRES STATE SCHOOL - PARK HILLS	SPECIAL ACRES STATE SCHOOL BUILDING	FIRE ALARM/ELECT UPGRADE	\$47,008	3
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	VARIOUS	TUCKPOINTING	\$345,725	3
DESE	VERELLE PENISTON STATE SCHOOL - CHILlicothe	VERELLE PENISTON STATE SCHOOL BUILDING	REPL FIRE ALARM SYSTEM	\$36,808	3
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER SCHOOL BUILDING	REPLACE VCT FLOORING	\$77,600	3
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER STATE SCHOOL BLDG	UPGRADE TRANSFORMER	\$71,033	3
DESE	SHADY GROVE STATE SCHOOL - POPLAR BLUFF	SHADY GROVE STATE SCHOOL BUILDING	EXTERIOR REPAIRS	\$164,335	3
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE SCHOOL BUILDING	REPLACE RETAINING WALL	\$67,580	3
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL BUILDING	PARKING LOT REPLACEMENT	\$385,800	3
DESE	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	HELEN M. DAVIS STATE SCHOOL BUILDING	REPLACE PARKING LOT	\$64,678	3
DESE	COLLEGE VIEW STATE SCHOOL - JOPLIN	COLLEGE VIEW STATE SCHOOL BUILDING	PARKING LOT OVERLAY	\$78,782	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	MHDB ANNEX BUILDING	ROOF REPLACEMENT	\$534,360	3
DESE	E W THOMPSON STATE SCHOOL - SEDALIA	E.W. THOMPSON STATE SCHOOL BUILDING	FLOORING REPLACEMENT	\$87,822	3
DESE	GREENE VALLEY STATE SCHOOL - SPRINGFIELD	GREENE VALLEY STATE SCHOOL BUILDING	PARKING LOT REPAIRS	\$147,826	3
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL BUILDING	FLOORING REPLACEMENT	\$92,342	3
DESE	MAPLE VALLEY STATE SCHOOL - KANSAS CITY	MAPLE VALLEY STATE SCHOOL BUILDING	REPLACE PARKING LOT	\$199,800	3
DESE	DELMAR COBBLE STATE SCHOOL - COLUMBIA	DELMAR A COBBLE STATE SCHOOL BUILDING	REPLACE FIRE ALARM	\$99,778	3
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER STATE SCHOOL BLDG	OVERLAY ASPHALT PAVING	\$119,266	3
DESE	BRIARWOOD STATE SCHOOL - HARRISONVILLE	PARKING LOT AND DRIVEWAY	PARKING LOT REPLACEMENT	\$75,066	3
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL BUILDING	REPLACE PARKING LOT	\$190,452	3
DESE	VERELLE PENISTON STATE SCHOOL - CHILlicothe	VERELLE PENISTON STATE SCHOOL BUILDING	REPLACE PARKING LOT	\$176,335	3
DESE	CURRENT RIVER STATE SCHOOL - DONIPHAN	CURRENT RIVER STATE SCHOOL BUILDING	REPL SIDING AND WINDOWS	\$72,106	3
DESE	CURRENT RIVER STATE SCHOOL - DONIPHAN	CURRENT RIVER STATE SCHOOL BUILDING	HVAC REPLACEMENT	\$101,750	3
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL BUILDING	PLAYGROUND TILE	\$93,265	3
DESE	AUTUMN HILL STATE SCHOOL - UNION	AUTUMN HILL STATE SCHOOL BUILDING	PARKING LOT REPAIR	\$161,193	3
DESE	AUTUMN HILL STATE SCHOOL - UNION	AUTUMN HILL STATE SCHOOL BUILDING	PLAYGROUND SAFETY TILE	\$114,996	3
DESE	SHADY GROVE STATE SCHOOL - POPLAR BLUFF	SHADY GROVE STATE SCHOOL BUILDING	HVAC REPLACEMENT	\$234,336	3
DESE	CURRENT RIVER STATE SCHOOL - DONIPHAN	CURRENT RIVER STATE SCHOOL BUILDING	SAFETY TILE REPLACEMENT	\$82,979	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DESE	GREENE VALLEY STATE SCHOOL - SPRINGFIELD	GREENE VALLEY STATE SCHOOL BUILDING	REPLACE FLOORING	\$25,000	3
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY STATE SCHOOL BUILDING	REPLACE HVAC EQUIPMENT	\$683,375	3
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY/HUBERT WHEELER STATE SCHOOL BUILDING	ROOF REPLACEMENT	\$202,584	3
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY/HUBERT WHEELER STATE SCHOOL BUILDING	RPL CEILING/UPG LIGHTING	\$358,200	3
DESE MR REQUESTS TOTAL				\$16,189,180	
DMH	FULTON STATE HOSPITAL - FULTON	HEANES BUILDINGS	REPLACE ROOF	\$2,171,710	1
DMH	FULTON STATE HOSPITAL - FULTON	GUEHLEMAN	TUNNEL WAY	\$463,555	1
DMH	FULTON STATE HOSPITAL - FULTON	HEARNES BUILDING F	WARD RENOVATION	\$378,796	1
DMH	PEERY APARTMENTS - KANSAS CITY	PEERY APARTMENTS	REPLACE ROOF	\$193,119	1
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	MULTIPLE BLDGS	ANTI-LIGATURE RETRO-FIT	\$850,461	1
DMH	FULTON STATE HOSPITAL - FULTON	GUHLEMAN	REPLACE ROOFING.	\$159,705	1
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	GROUP HOMES	REPLACE SHINGLE ROOFS	\$183,307	1
DMH	FULTON STATE HOSPITAL - FULTON	GUHLEMAN EAST AND WEST	BRICK WORK	\$569,153	1
DMH	ALBANY REGIONAL OFFICE - ALBANY	MAIN BUILDING	REPLACE ROOFS & FASCIA	\$570,312	1
DMH	FULTON STATE HOSPITAL - FULTON	HEARNES VARIOUS	CONCRETE/BRICK WORK	\$791,530	1
DMH	POPLAR BLUFF REGIONAL OFFICE - POPLAR BLUFF	GROUP HOMES	REPLACE SHINGLE ROOFS	\$264,954	1
DMH	CROSSROADS GROUP HOME - KANSAS CITY	CROSSROADS GROUP HAME	REPLACE ROOF	\$86,578	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	STAPLES BLDG	DCC CONTROLS	\$1,443,624	1
DMH	TRACY GROUP HOME	TRACY GROUP HOME	ROOF REPLACEMENT	\$84,526	1
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE B - ADMINISTRATION	REPL ROOFS W/ METAL	\$924,010	1
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE A	REPLACE ROOF	\$923,049	1
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	ELECTRICAL DISTRIBUTION	RPLC EMERG. GENERATOR	\$2,404,245	1
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	DIETARY	REPLACE ROOF	\$209,389	1
DMH	KIRKSVILLE REGIONAL OFFICE - KIRKSVILLE	KIRKSVILLE REGIONAL OFFICE	ROOF	\$340,623	1
DMH	METROPOLITAN ST LOUIS PSYCHIATRIC CENTER - ST LOUIS	MSLPC BUILDING	REPL EMERG GENERATOR	\$2,185,950	1
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	NEW EMER GEN/ELECT UPGRA	\$1,453,161	1
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	REPL ELEVATOR JACK BOTT	\$86,625	1
DMH	POPLAR BLUFF REGIONAL OFFICE - POPLAR BLUFF	GROUP HOMES	REPLACE VINYL FLOORING	\$171,164	1
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	GROUP HOMES	REPLACE VINYL FLOORING	\$191,245	1
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	RAGLAND-EDUCATION	REPLACE ROOF	\$785,255	1
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	VARIOUS	REPLACE HVAC EQUIPMENT	\$125,560	1
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	MAINTENANCE BUILDING	REPLACE ROOF	\$159,945	1
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	VARIOUS	BOILER REPLACEMENT/HVAC	\$751,440	1
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	NATATORIUM	REPLACE ROOF	\$157,224	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	REPL HVAC SYSTEM PH II	\$3,300,916	1
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	MULTI-PURPOSE (PROGRAM) BUILDING	REPL CHILLER & COOL TWR	\$303,713	1
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	RAGLAND-EDUCATION	REPL WINDOWS AND DOORS	\$277,434	1
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	VAR	EGRESS DOOR REPLACEMENT	\$254,371	1
DMH	HAWTHORN CHILDRENS PSYCHIATRIC HOSPITAL - ST LOUIS	HOSPITAL ADMINISTRATION	EXTERIOR MASONRY REPAIRS	\$671,454	2
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	MISCELLANEOUS RENOVATION	\$408,302	2
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	UPGRADE CAMERAS/INTERCOM	\$852,626	2
DMH	METROPOLITAN ST LOUIS PSYCHIATRIC CENTER - ST LOUIS	METRO ST LOUIS PSYCH CTR	INSTALL WALL EXHAUST FAN	\$72,765	2
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	DOME BUILDING	REPLACE ROOF	\$651,566	2
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	BACK-UP POWER ENHANCE	\$192,000	2
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	REPL FIRE SPRINKLER SYS	\$1,213,658	2
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	GROUP HOMES 1 TO 5	REPL CASEWORK &	\$207,240	2
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	CARDINALS BUILDING (GROUP HOMES 1901 & 1902)	REPLACE ROOF	\$158,253	2
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	DIETARY	REPLACE WINDOWS	\$65,280	2
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE E	REPLACE BOILER	\$583,824	2
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	MAPLES BUILDING (GROUP HOMES 1903 & 1904)	REPLACE ROOF	\$158,253	2
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE C	REPLACE BOILER	\$583,824	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	RAGLAND-EDUCATION	REPLACE EMERGENCY GEN	\$86,132	2
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	STAPLES BUILDING	REPLACE FLOORING	\$209,872	2
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGES A, B, C, D AND E	SPRINKLERS	\$1,412,085	2
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	VARIOUS DRIVEWAYS & PARKING LOTS	PAVING REPAIRS	\$769,249	2
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE A	REPLACE HVAC SYSTEM	\$2,126,619	2
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	BIO RETENTION POND	REP BIO RETENTION POND	\$119,779	2
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	RAGLAND-EDUCATION	RENOVATE BATHROOMS	\$143,033	2
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	DRIVEWAYS/PARKING LOTS	OVERLAY DRIVES/PARK LOTS	\$258,603	2
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	SIKESTON REGIONAL OFFICE	SECURITY FOR ENTRANCE	\$50,468	2
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	VARIOUS	REPL HVAC SYS & CONTROLS	\$4,683,365	2
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	ROADS AND PARKING	REPAIR ROADS	\$768,807	3
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	PARKING LOT & DRIVEWAY 3607-04	OVERLAY PAVEMENT	\$365,880	3
DMH	HAWTHORN CHILDRENS PSYCHIATRIC HOSPITAL - ST LOUIS	ADMINISTRATION BUILDING	REPLACE CARPETING	\$347,989	3
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	PARKING LOT / ROADWAY	DRIVE/PARKING LOT REPAIR	\$556,392	3
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	VARIOUS DRIVEWAYS & PARKING LOTS	REPAIR DRIVES/PARK LOTS	\$664,484	3
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	SIDEWALKS	SIDEWALKS	\$111,794	3
DMH	ST CHARLES HABILITATION CENTER - ST CHARLES	ALL GROUP HOMES (10)	REPLACE HVAC	\$309,710	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	DUCT CLEANING	\$147,567	3
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	MULTIPLE BLDGS	REPLACE HVAC EQUIPMENT	\$527,967	3
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE F	REPLACE ROOF	\$119,299	3
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	DANNY STAPLES BLDG	TUCK POINT AND SEAL	\$456,600	3
DMH	HAWTHORN CHILDRENS PSYCHIATRIC HOSPITAL - ST LOUIS	PARKING LOT 3670-01	REPLACE PARKING LOT	\$547,601	3
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	STAPLES BUILDING	REPL EMERG GENERATOR	\$826,809	3
DMH MR REQUESTS TOTAL				\$44,645,798	
DNR-GS	GEOLOGICAL SURVEY	PARKING LOTS & DRIVEWAYS	REPLACE PARKING LOTS	\$387,834	1
DNR-GS	GEOLOGICAL SURVEY	VARIOUS	RENOVATE DGLS RESTROOMS	\$219,216	1
DNR-GS	GEOLOGICAL SURVEY	BUEHLER BUIDLING	LOADING DOCK RENOVATION	\$103,075	1
DNR-GS	GEOLOGICAL SURVEY	SUB LAB BUILDING	RENOVATE SUB LAB	\$341,688	2
DNR-GS	MCCRACKEN CORE LIBRARY BUILDING	MCCRACKEN CORE LIBRARY BUILDING	ENERGY CONSERVATION UPGR	\$245,566	2
DNR-GS	GEOLOGICAL SURVEY	ANNEX BUILDING	REPLACE FIRE ALARM SYST	\$157,602	3
DNR-GS MR REQUESTS TOTAL				\$1,454,981	
DNR-SP	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$390,000	1
DNR-SP	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$1,630,000	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DNR-SP	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$1,280,000	1
DNR-SP	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$400,000	1
DNR-SP	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$500,000	1
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$1,000,000	1
DNR-SP	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$2,415,000	1
DNR-SP	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$3,175,000	1
DNR-SP	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$1,926,000	1
DNR-SP	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$780,000	1
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,800,000	1
DNR-SP	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$1,000,000	1
DNR-SP	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$2,200,000	2
DNR-SP	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$1,200,000	2
DNR-SP	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$1,926,000	2
DNR-SP	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$2,470,000	2
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,800,000	2
DNR-SP	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$1,000,000	2
DNR-SP	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$2,200,000	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DNR-SP	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$1,200,000	3
DNR-SP	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$1,926,000	3
DNR-SP	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$2,470,000	3
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,800,000	3
DNR-SP	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$1,000,000	3
DNR-SP MR REQUESTS TOTAL				\$40,488,000	
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	CANTEEN/COLD STORAGE BUILDING	ROOF & EXT BLDG REPAIRS	\$419,247	1
DOC	KANSAS CITY COMMUNITY RELEASE CENTER	KANSAS CITY COMM. RELEASE CENTER	HVAC UPGRADES	\$622,290	1
DOC	SOUTHEAST CORRECTIONAL CENTER	SECURITY SYSTEM	REPLACE SECURITY SYSTEM	\$2,000,836	1
DOC	BOONVILLE CORRECTIONAL CENTER	EXTERIOR LIGHTING	EXT. LIGHTING/FIRE ALARM	\$910,908	1
DOC	ALGOA CORRECTIONAL CENTER	ACC - VARIOUS BUILDINGS	ELECTRICAL PHASE II	\$3,641,250	1
DOC	BOONVILLE CORRECTIONAL CENTER	VARIOUS	ROOF REPLACEMENTS	\$788,127	1
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER DETECTION SYSTEM	REPL PERIMETER DETECTION	\$439,590	1
DOC	HANNIBAL COMMUNITY SUPERVISION CENTER	BAS AND HEATING AND COOLING	BAS AND HVAC	\$71,033	1
DOC	SOUTHEAST CORRECTIONAL CENTER	SECURITY NETWORK 2320-02	REPL PERIMETER DETECTION	\$384,150	1
DOC	KENNET COMMUNITY SUPERVISION CENTER	HVAC AND BAS SYSTEM	BAS & HVAC SYSTEM	\$71,033	1
DOC	POPLAR BLUFF COMMUNITY SUPERVISION CENTER	HVAC AND BAS SYSTEM	UPGRADE HVAC SYSTEM	\$71,033	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	MOBERLY CORRECTIONAL CENTER	POWER PLANT SWITCHGEAR	REPLACE TRANSFER SWITCH	\$173,478	1
DOC	FARMINGTON COMMUNITY SUPERVISION CENTER	HEAT AND COOL AND BAS SYSTEM	UPGRADE HVAC SYSTEM	\$72,765	1
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT 20	REPLACE SECURITY SYSTEM	\$175,972	1
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER/ZONE FENCING	REPL PERIMETER DETECTION	\$436,125	1
DOC	ST. JOSEPH COMMUNITY SUPERVISION CENTER	HVAC AND BAS SYSTEM	UPGRADE HVAC SYSTEM	\$71,033	1
DOC	MOBERLY CORRECTIONAL CENTER	ADMINISTRATION/CONTROL CENTER	REPLACE GATE SYSTEMS	\$174,686	1
DOC	FARMINGTON CORRECTIONAL CENTER	POWER PLANT #34	REPLACE BOILER CONTROLS	\$566,116	1
DOC	FARMINGTON CORRECTIONAL CENTER	POWER HOUSE	UPGRADE WATER TREATMENT	\$149,325	1
DOC	FARMINGTON CORRECTIONAL CENTER	BUILDING 14	ROOF AND WALK IN FREEZER	\$596,222	1
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE BLDG - WAREHOUSE #15	REPL EMERGENCY GENERATOR	\$241,589	1
DOC	FARMINGTON CORRECTIONAL CENTER	MEDICAL BUILDING #16	REPLACE 80 TON CHILLER	\$186,026	1
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING - FOOD SERVICE	REPL TILE FLOOR	\$241,369	1
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPLACE FIRE ALARM SYST	\$429,006	1
DOC	CROSSROADS CORRECTIONAL CENTER	VARIOUS	FIRE ALARM/SECURITY SYST	\$1,895,410	1
DOC	ST LOUIS COMMUNITY RELEASE CENTER	ST. LOUIS COMMUNITY RELEASE CENTER BUILDING	ROOF REPLACEMENT	\$354,628	1
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER SECURITY SYSTEM	PERIMETER DETECTI SYSTEM	\$384,150	1
DOC	CROSSROADS CORRECTIONAL CENTER	SECURITY FENCING	PERIMETER SECURITY FENCE	\$384,150	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	PERIMETER SECURITY SYSTEM	REPL PERIMETER DETECTION	\$387,199	1
DOC	JEFFERSON CITY CORRECTIONAL CENTER	PERIMETER DETECTION SYSTEM	PERIMETER DETECTION SYST	\$439,590	1
DOC	MOBERLY CORRECTIONAL CENTER	SANITARY SEWER NETWORK 2305-05	LAGOON SLUDGE REMOVAL	\$447,335	1
DOC	CROSSROADS CORRECTIONAL CENTER	SANITARY SEWER NETWORK 2315-13	LAGOON SLUDGE REMOVAL	\$304,554	1
DOC	BOONVILLE CORRECTIONAL CENTER	WATER DISTRIBUTION SYSTEM	BACKFLOW PREVENTERS	\$252,651	1
DOC	OZARK CORRECTIONAL CENTER	SEWER SYSTEM	REPLACE SEWER LINE	\$586,425	1
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPL BAS/HVAC SYS.	\$625,425	1
DOC	TIPTON CORRECTIONAL CENTER	VARIOUS	RFEPLACE ROOFS	\$154,728	1
DOC	JEFFERSON CITY CORRECTIONAL CENTER	COOK/ CHILL FACILITY	REPLACE ICE BUILDERS	\$632,235	1
DOC	MARYVILLE TREATMENT CENTER	BUILDING #2 (ADMINISTRATION AREA)	ROOF REPLACEMENT	\$88,996	1
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2312-14	REPL EXTERIOR LIGHTING	\$388,338	1
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	ROOF REPLACEMENT	\$209,286	1
DOC	MO EASTERN CORRECTIONAL CENTER	SALLY PORT	SALLYPORT SECURITY UPGRA	\$156,191	1
DOC	POTOSI CORRECTIONAL CENTER	DOOR CONTROLS	REPL ELECT DOOR CONTROLS	\$359,221	1
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	SECURITY SYSTEM	RENOV DOOR SECURITY SYS	\$4,334,250	1
DOC	NORTHEAST CORRECTIONAL CENTER	POWER HOUSE	REPLACE BAS CONTROLS	\$91,531	1
DOC	ALGOA CORRECTIONAL CENTER	VARIOUS	INSTALL FIRE ALARM SYST	\$1,178,675	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	FARMINGTON CORRECTIONAL CENTER	FIRE ALARM SYSTEM	FIRE ALARM - COM SYSTEM	\$529,394	1
DOC	CROSSROADS CORRECTIONAL CENTER	SALLYPORT OFFICE STATION	REPLACE SALLYPORT GATE	\$148,272	1
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPL FIRE ALARM SYST	\$882,120	1
DOC	POTOSI CORRECTIONAL CENTER	VARIOUS	REPL BAS/HVAC CONTROLS	\$1,062,750	1
DOC	CROSSROADS CORRECTIONAL CENTER	VARIOUS	REPLACE BAS CONTROLS	\$457,780	1
DOC	NORTHEAST CORRECTIONAL CENTER	VARIOUS	REPLCE FIRE ALARM SYSTEM	\$543,541	1
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	POWER PLANT	BAS REPLACEMENT	\$276,746	1
DOC	MARYVILLE TREATMENT CENTER	SITE SECURITY NETWORK 2314-17	REPLACE CAMERA SYSTEM	\$542,568	1
DOC	FARMINGTON CORRECTIONAL CENTER	VARIOUS BUILDINGS	ROOF REPLACEMENT	\$442,977	1
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COMMUNITY SERVICES BLDG (ILS)	ROOF REPLACEMENT	\$216,056	1
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	LAUNDRY BUILDING	ROOF REPLACEMENT	\$278,475	1
DOC	MOBERLY CORRECTIONAL CENTER	ROOFS VARIOUS BUILDINGS	REPLACE ROOF	\$3,064,980	1
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	EDUCATION/ WAREHOUSE/ CANTEEN	ROOF REPLACEMENT	\$270,991	1
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	GARAGE	ROOF REPLACEMENT	\$70,637	1
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COOK / CHILL FACILITY	REPL COOK/CHILL ICE BLDR	\$393,000	1
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2321-09	REPL EXTERIOR LIGHTING	\$725,093	1
DOC	NORTHEAST CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2317-09	REPL EXTERIOR LIGHTING	\$595,492	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	JEFFERSON CITY CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2330-09	REPL EXTERIOR LIGHTING	\$757,159	1
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2310-05	REPL EXTERIOR LIGHTING	\$399,684	1
DOC	MOBERLY CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2305-01	REPL EXTERIOR LIGHTING	\$371,245	1
DOC	CROSSROADS CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2315-09	REPL EXTERIOR LIGHTING	\$164,719	1
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2319-13	REPL EXTERIOR LIGHTING	\$343,587	1
DOC	SOUTHEAST CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2320-12	REPL EXTERIOR LIGHTING	\$354,791	1
DOC	ALGOA CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2306-15	REPL EXTERIOR LIGHTING	\$301,612	1
DOC	TIPTON CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2304-06	REPL EXTERIOR LIGHTING	\$292,315	1
DOC	POTOSI CORRECTIONAL CENTER	SITE LIGHTING NETWORK 9050-06	REPL EXTERIOR LIGHTING	\$504,832	1
DOC	CHILICOTHE CORRECTIONAL CENTER	SITE LIGHTING NETWORK 5700-24	REPL EXTERIOR LIGHTING	\$330,694	1
DOC	OZARK CORRECTIONAL CENTER	SITE LIGHTING NETWORK 2303-11	REPL EXTERIOR LIGHTING	\$570,196	1
DOC	MISSOURI VOCATIONAL ENTERPRISES	MVE HEADQUARTERS	REPLACE CHILLER UNITS	\$453,576	1
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PMTN -2 TRANSFORMER	REPLACE TRANSFORMER	\$114,182	1
DOC	BOONVILLE CORRECTIONAL CENTER	CHAPEL	REPAIR STAINED GLASS WIN	\$79,150	1
DOC	CHILICOTHE CORRECTIONAL CENTER	CENTRAL SERVICES BUILDING	REPLACE WALK-IN FREEZER	\$118,418	1
DOC	OZARK CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$120,584	1
DOC	MO EASTERN CORRECTIONAL CENTER	WATER STORAGE TANKS	WATER STORAGE TANKS	\$692,472	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	MOBERLY CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$314,453	1
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$286,051	1
DOC	MARYVILLE TREATMENT CENTER	WATER DISTRIBUTION SYSTEM	WATER TOWER RENOVATION	\$144,179	1
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$174,243	1
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	WATER TOWER	WATER TOWER RENOVATIONS	\$473,251	1
DOC	SOUTHEAST CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$231,325	1
DOC	JEFFERSON CITY CORRECTIONAL CENTER	WATER TOWER	WATER TOWER	\$412,501	1
DOC	CHILICOTHE CORRECTIONAL CENTER	WATER SYSTEM	WATER TOWER RENOVATIONS	\$166,800	1
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	GENERATOR	ELECTRICAL DISTRIBUTION	\$277,657	1
DOC	TIPTON CORRECTIONAL CENTER	BAS SYSTEM	BAS SYSTEM	\$218,597	1
DOC	MARYVILLE TREATMENT CENTER	BUILDING 2 - ADMINISTRATION	HVAC ECONOMIZER CYCLE	\$152,765	1
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING	CHILLER	\$158,328	1
DOC	FARMINGTON CORRECTIONAL CENTER	FCC TREATMENT CENTER I - BLDG 28	RENOVATE BLDG 28	\$3,081,490	1
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	MULTIPLE BUILDINGS	RENOVATE SHOWER	\$272,209	1
DOC	MARYVILLE TREATMENT CENTER	BUILDINGS 3, 4, 5 29453/29465/29466	TUCKPOINTING	\$449,110	1
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	WINDOWS	\$1,304,659	1
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE / STORAGE / GYM BUILDING	KITCHEN RENOVATIONS	\$3,525,192	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	MOBERLY CORRECTIONAL CENTER	FOOD SERVICE BUILDING	RENOVATE KITCHEN	\$3,462,436	1
DOC	MOBERLY CORRECTIONAL CENTER	PERIMETER DETECTION SYSTEM	PERIMETER DETECTION SYST	\$490,567	2
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	CHILLERS	CHILLERS	\$832,614	2
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	BAS	BAS	\$256,925	2
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	WATER SOFTENERS	WATER SOFTENERS	\$205,875	2
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	ASPHALT PERIMETER ROAD & PARKING LOTS	ASPHALT OVERLAY	\$994,668	2
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOT WATER TANKS	HOT WATER TANKS	\$214,732	2
DOC	MOBERLY CORRECTIONAL CENTER	ADMINISTRATION BUILDING	HVAC AND WINDOWS	\$1,301,721	2
DOC	NORTHEAST CORRECTIONAL CENTER	VARIOUS	HEATING COILS	\$426,225	2
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNITS 1-10	RENOVATE BATHROOMS	\$506,612	2
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNIT WATER SUPPLY SYSTEM	WATER SYSTEM	\$398,529	2
DOC	MOBERLY CORRECTIONAL CENTER	REPLACE HEAT AND WATER SYSTEM	HEAT AND WATER	\$3,211,383	2
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	RENOV. SHOWERS	\$198,391	2
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	ELEVATOR REPLACEMENT	\$739,382	2
DOC	FARMINGTON COMMUNITY SUPERVISION CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$44,975	2
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	POWER HOUSE	BOILER	\$493,445	2
DOC	KANSAS CITY COMMUNITY RELEASE CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$51,103	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	KENNET COMMUNITY SUPERVISION CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$45,337	2
DOC	FARMINGTON CORRECTIONAL CENTER	ADMINISTRATION BUILDING #11	ELECTRICAL BRANCH WIRING	\$244,807	2
DOC	FARMINGTON CORRECTIONAL CENTER	ADMINISTRATION BUILDING #11	TUCKPOINT	\$427,274	2
DOC	FARMINGTON CORRECTIONAL CENTER	ADMINISTRATION BUILDING #11	FLOOR	\$263,688	2
DOC	FARMINGTON CORRECTIONAL CENTER	CHAPEL / RECREATION - A SIDE #20	ELECTRICAL PANEL BOARDS	\$219,262	2
DOC	FARMINGTON CORRECTIONAL CENTER	DINING ROOM - B SIDE #29	ELECTRICAL BRANCH WIRING	\$279,533	2
DOC	FARMINGTON CORRECTIONAL CENTER	DINING ROOM - B SIDE #29	FLOOR	\$392,056	2
DOC	FARMINGTON CORRECTIONAL CENTER	DINING ROOM - B SIDE #29	WINDOWS	\$249,436	2
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	HVAC	\$428,081	2
DOC	POPLAR BLUFF COMMUNITY SUPERVISION CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$44,975	2
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	ELECTRICAL BRANCH WIRING	\$335,903	2
DOC	TIPTON CORRECTIONAL CENTER	VARIOUS	DETENTION DOORS	\$272,251	2
DOC	ST LOUIS COMMUNITY RELEASE CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$86,404	2
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	ELECTRICAL PANELBOARDS	\$601,914	2
DOC	ST. JOSEPH COMMUNITY SUPERVISION CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$64,364	2
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	FLOORS	\$303,490	2
DOC	FARMINGTON CORRECTIONAL CENTER	DRUM BUILDING #30	WINDOWS	\$230,714	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	FARMINGTON CORRECTIONAL CENTER	EDUCATIONAL BUILDING #18	HVAC	\$409,532	2
DOC	FARMINGTON CORRECTIONAL CENTER	LIBRARY BUILDING #19	HVAC	\$409,532	2
DOC	FARMINGTON CORRECTIONAL CENTER	FTC 1, BUILDING #28	ELECTRICAL BRANCH WIRING	\$385,036	2
DOC	FARMINGTON CORRECTIONAL CENTER	FARMINGTON TREATMENT CENTER 1 #28	WINDOWS	\$905,046	2
DOC	FARMINGTON CORRECTIONAL CENTER	FTC 1 - BUILDING #28	ELECTRICAL PANELBOARDS	\$271,572	2
DOC	FARMINGTON CORRECTIONAL CENTER	FTC 1, BUILDING #28	TUCK POINT	\$346,446	2
DOC	FARMINGTON CORRECTIONAL CENTER	FTC 1, BUILDING #25	TUCK POINT	\$647,529	2
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE BLDG - A SIDE #17	HVAC	\$230,976	2
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE BUILDING - KITCHEN #14	ELEVATOR	\$184,239	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	ELECTRICAL PANELBOARDS	\$887,688	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	FIRE SPRINKLER SYSTEM	\$621,119	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	ELEVATORS	\$743,451	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	ELECTRICAL BRANCH WIRING	\$1,074,944	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 01	WINDOWS	\$370,713	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 01	TUCK POINT	\$204,662	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 02	WINDOWS	\$385,409	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 02	TUCK POINT	\$204,662	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 03	WINDOWS	\$370,842	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 03	TUCK POINT	\$223,007	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 04	WINDOWS	\$385,411	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 04	TUCK POINT	\$204,670	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 05 - ADMIN SEGREGATION	WINDOWS	\$346,431	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 05 - ADMIN SEGREGATION	TUCK POINT	\$204,664	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 06	WINDOWS	\$385,411	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 06	TUCK POINT	\$222,977	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 07	WINDOWS	\$385,411	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 07	TUCK POINT	\$222,993	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 08	WINDOWS	\$385,403	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 08	TUCK POINT	\$222,993	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 09	WINDOWS	\$385,409	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 09	TUCK POINT	\$151,480	2
DOC	ALGOA CORRECTIONAL CENTER	EDUCATION BUILDING	HVAC	\$279,308	2
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	CEILING TILE	\$606,215	2
DOC	ALGOA CORRECTIONAL CENTER	ADMINISTRATION BUILDING	HVAC AND WINDOWS	\$1,163,930	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 10 - CTC BLDG	FLOORING	\$790,394	2
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNITS 1-10	WINDOW REPLACEMENT	\$2,624,384	2
DOC	FARMINGTON CORRECTIONAL CENTER	POWER PLANT #34	EMERGENCY GENERATOR	\$320,300	2
DOC	ALGOA CORRECTIONAL CENTER	CHAPEL/CANTEEN/COMMISSARY	HVAC AND WINDOWS	\$215,544	2
DOC	MISSOURI VOCATIONAL ENTERPRISES	PARKING LOTS	ASPHALT OVERLAY	\$216,357	2
DOC	FARMINGTON CORRECTIONAL CENTER	POWER PLANT #34	TUCK POINT	\$223,554	2
DOC	FARMINGTON CORRECTIONAL CENTER	POWER PLANT #34	ELECTRICAL SWITCHGEAR	\$374,938	2
DOC	ALGOA CORRECTIONAL CENTER	SEWER SYSTEM	SEWER SYSTEM	\$405,583	2
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE AND DINING HALL	FLOOR	\$309,643	2
DOC	FARMINGTON CORRECTIONAL CENTER	RDP - BOOT CAMP #31	TUCK POINT	\$212,530	2
DOC	FARMINGTON CORRECTIONAL CENTER	ROADS - CAMPUS	CONCRETE ROADS	\$2,730,498	2
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE BUILDING	ELEVATOR	\$391,501	2
DOC	ALGOA CORRECTIONAL CENTER	TUCK POINTING	TUCK POINTING	\$1,946,751	2
DOC	ALGOA CORRECTIONAL CENTER	PARKING LOT	ASPHALT OVERLAY	\$846,650	2
DOC	ALGOA CORRECTIONAL CENTER	ROAD	ASPHALT OVERLAY	\$623,328	2
DOC	FARMINGTON CORRECTIONAL CENTER	WATER TREATMENT BUILDING #50	BOILERS REPLACEMENT	\$962,812	2
DOC	ALGOA CORRECTIONAL CENTER	OVERLAY INSIDE CAMP	ASPHALT OVERLAY	\$336,163	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	NORTHEAST CORRECTIONAL CENTER	ROADS AND PARKING LOTS	ASPHALT OVERLAY	\$774,233	2
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE	FREEZER & COOLER	\$204,000	2
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	ASPHALT OVERLAY	\$82,085	2
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PARKING & ROADWAY	ASPHALT OVERLAY	\$668,121	2
DOC	FARMINGTON CORRECTIONAL CENTER	ASPHALT ROADS	ASPHALT OVERLAY	\$577,165	2
DOC	FARMINGTON CORRECTIONAL CENTER	EMPLOYEE PARKING LOT	ASPHALT OVERLAY	\$219,947	2
DOC	FARMINGTON CORRECTIONAL CENTER	TRAINING BUILDING PARKING LOT	ASPHALT OVERLAY	\$99,147	2
DOC	OZARK CORRECTIONAL CENTER	PERIMETER FENCING	PERIMETER FENCING	\$267,793	2
DOC	TIPTON CORRECTIONAL CENTER	ROAD AND PARKING	ASPHALT OVERLAY	\$2,105,506	2
DOC	TIPTON CORRECTIONAL CENTER	STORM DRAINAGE	STORM DRAINAGE	\$387,941	2
DOC	ALGOA CORRECTIONAL CENTER	WATER SOFTENER	WATER SOFTENER	\$205,875	2
DOC	TIPTON CORRECTIONAL CENTER	ADMINISTRATIVE SEGREGATION	PLUMBING FLOOR DRAINS	\$148,769	2
DOC	TIPTON CORRECTIONAL CENTER	HOUSING UNITS 1-3 AND OLD ADMIN	HEATING LOOP	\$1,147,825	2
DOC	OZARK CORRECTIONAL CENTER	ROADS/PARKING	ASPHALT OVERLAY	\$769,450	2
DOC	OZARK CORRECTIONAL CENTER	MAIN ELECTRICAL NETWORK	ELECTRICAL DISTRIBUTION	\$307,563	2
DOC	OZARK CORRECTIONAL CENTER	STEAM DISTRIBUTION SYSTEM	STEAM LINES	\$423,165	2
DOC	POTOSI CORRECTIONAL CENTER	POWER PLANT	EMERGENCY GENERATOR	\$427,626	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	MOBERLY CORRECTIONAL CENTER	HIGH TEMPERATURE HOT WATER SYSTEM	HEATING	\$5,558,550	2
DOC	BOONVILLE CORRECTIONAL CENTER	ROAD WAY	ASPHALT OVERLAY	\$1,280,732	2
DOC	MO EASTERN CORRECTIONAL CENTER	ASPHALT ROAD COMPLEX	ASPHALT OVERLAY	\$981,700	2
DOC	DEPARTMENT OF CORRECTIONS - ADULT INSTITUTIONS	VARIOUS SITES	EXTERIOR LIGHTING	\$7,503,333	3
DOC	DEPARTMENT OF CORRECTIONS - ADULT INSTITUTIONS	PERIMETER DETECTION SYSTEMS	PERIMETER DETECTION SYST	\$3,678,975	3
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	GUARD TOWERS #1 & 2	WINDOWS BALLISTIC	\$127,764	3
DOC	MO EASTERN CORRECTIONAL CENTER	ADMINISTRATION BUILDING	REPLACE ROOF	\$1,297,212	3
DOC	MOBERLY CORRECTIONAL CENTER	ELECTRICAL & LIGHTING	ELECTRICAL	\$3,580,102	3
DOC	MOBERLY CORRECTIONAL CENTER	LAUNDRY	SEWER SYSTEM	\$96,542	3
DOC	MOBERLY CORRECTIONAL CENTER	ASPHALT PERIMETER ROADS	ASPHALT OVERLAY	\$916,358	3
DOC	MOBERLY CORRECTIONAL CENTER	HOUSING UNITS SHOWERS	RENOVATE SHOWERS	\$312,960	3
DOC	MOBERLY CORRECTIONAL CENTER	HOUSING UNITS	WINDOWS	\$871,995	3
DOC	MOBERLY CORRECTIONAL CENTER	RECREATION BUILDING	HVAC	\$74,033	3
DOC	MOBERLY CORRECTIONAL CENTER	BUILDINGS	TUCK POINT	\$738,417	3
DOC	MOBERLY CORRECTIONAL CENTER	VARIOUS PARKING LOT	ASPHALT OVERLAY	\$680,236	3
DOC	MOBERLY CORRECTIONAL CENTER	REPLACE CELL DOORS	DETENTION DOORS	\$1,165,426	3
DOC	MOBERLY CORRECTIONAL CENTER	HVAC EDUCATION BUILDING	HVAC EDUCATION BUILDING	\$943,325	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	MOBERLY CORRECTIONAL CENTER	INSIDE PERIMETER ROAD	ASPHALT OVERLAY	\$636,667	3
DOC	MOBERLY CORRECTIONAL CENTER	#3 BOILER	BOILER	\$70,650	3
DOC	OZARK CORRECTIONAL CENTER	SEWER SYSTEM	SEWER SYSTEM	\$281,325	3
DOC	OZARK CORRECTIONAL CENTER	WATER DISTRIBUTION SYSTEM	WATER LINE	\$388,253	3
DOC	OZARK CORRECTIONAL CENTER	ELECTRICAL DISTRIBUTION SYSTEM	EMERGENCY GENERATOR	\$120,373	3
DOC	BOONVILLE CORRECTIONAL CENTER	BUILDING 15	CHILLER REPLACEMENT	\$323,544	3
DOC	BOONVILLE CORRECTIONAL CENTER	FOOD SERVICE/DINING	SEWER SYSTEM	\$444,258	3
DOC	BOONVILLE CORRECTIONAL CENTER	PARKING LOT	ASPHALT OVERLAY	\$235,377	3
DOC	OZARK CORRECTIONAL CENTER	EMERGENCY GENERATOR (FOOD SERVICE)	EMERGENCY GENERATOR	\$160,851	3
DOC	OZARK CORRECTIONAL CENTER	OCC SITE	STAFF RESIDENCES	\$802,200	3
DOC	POTOSI CORRECTIONAL CENTER	ADMINISTRATIVE BUILDING	FLOOR	\$469,094	3
DOC	POTOSI CORRECTIONAL CENTER	HOUSING UNITS 5 & 6	HVAC	\$258,744	3
DOC	POTOSI CORRECTIONAL CENTER	SUPPORT BUILDING	ELEVATORS	\$532,918	3
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	LED INTERIOR LIGHTING	LIGHTING	\$290,821	3
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	FOOD SERVICE EXPANSION (BLDG. B)	PLUMBING DRAINS	\$209,640	3
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	PLUMBING LINE REPL.	\$515,545	3
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	WALLS-INTERIOR REPAIRS	\$963,609	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	LAUNDRY	WATER HEATERS	\$88,067	3
DOC	POTOSI CORRECTIONAL CENTER	MINERAL AREA TREATMENT CENTER	RENOVATE RESTROOMS	\$205,950	3
DOC	POTOSI CORRECTIONAL CENTER	PARKING LOT	ASPHALT OVERLAY	\$297,283	3
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	LIGHTING	\$179,102	3
DOC	BOONVILLE CORRECTIONAL CENTER	FOOD SERVICE	VENTILATION SYSTEM	\$327,720	3
DOC	BOONVILLE CORRECTIONAL CENTER	VARIOUS	RENOVATE BATHROOMS	\$1,501,076	3
DOC	BOONVILLE CORRECTIONAL CENTER	HOUSING UNIT HVAC	HVAC REPLACEMENT	\$1,378,387	3
DOC	BOONVILLE CORRECTIONAL CENTER	VARIOUS	WINDOW REPLACEMENT	\$2,120,085	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	CENTER BUILDING HU#6	RENOVATE OFFICE	\$249,197	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	ROADS AND PARKING	ASPHALT OVERLAY	\$303,414	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	GARAGE	TUCKPOINTING & WINDOWS	\$67,076	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	ROAD NETWORK	ASPHALT OVERLAY	\$127,196	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COMM. SERVICE- ILS BLDG.	HVAC/ELECTRIAL	\$2,864,891	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VOCATIONAL EDUCATION BUILDING	TUCKPOINTING & WINDOWS	\$369,176	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	MAINTENANCE BUILDING	TUCKPOINT & WATERPROOF	\$298,463	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT #6	TUCKPOINT & WATERPROOF	\$776,127	3
DOC	ALGOA CORRECTIONAL CENTER	VARIOUS	DETENTION LOCKS	\$1,608,335	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	POTOSI CORRECTIONAL CENTER	HEATING/COOLING DISTRIBUTION SYSTEM	HEATING/COOLING LOOP	\$2,622,540	3
DOC	MO EASTERN CORRECTIONAL CENTER	PERIMETER FENCE	PERIMETER FENCE	\$393,520	3
DOC	MO EASTERN CORRECTIONAL CENTER	CHAPEL	SKYLIGHT	\$88,065	3
DOC	MO EASTERN CORRECTIONAL CENTER	GYMNASIUM	ROOF PENETRATIONS	\$92,858	3
DOC	MO EASTERN CORRECTIONAL CENTER	INTERIOR PERIMETER WALKWAY	CONCRETE WALKWAYS	\$134,540	3
DOC	MO EASTERN CORRECTIONAL CENTER	HOUSING UNITS #1, 2, 3, & 4	TUCK POINT	\$1,718,335	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PARK BUILDING HU#1	TUCKPOINT	\$410,082	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT #1 PARK BUILDING	HVAC-BAS/AIR HANDLERS	\$1,248,560	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT 11 BUCHANAN BUILDING	ELECTRICAL RENOVATION	\$300,528	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	POWERHOUSE	HOT WATER	\$180,638	3
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	POWER HOUSE	ELECTRICAL SWITCHGEAR	\$71,329	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	REGIONAL BUILDING ILS	TUCK POINT	\$274,728	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	MAINTENANCE BUILDING	ELECTRICAL SERVICE	\$132,711	3
DOC	MARYVILLE TREATMENT CENTER	BUILDING #3	STEAM, WATER, SEWER LINE	\$893,882	3
DOC	MARYVILLE TREATMENT CENTER	BUILDING 2 & 3	RENOVATE BATHROOMS	\$192,242	3
DOC	MARYVILLE TREATMENT CENTER	EXTERIOR LIGHTING	EXTERIOR LIGHTING	\$263,424	3
DOC	ALGOA CORRECTIONAL CENTER	CHAPEL AND EDUCATION	WINDOW REPLACEMENT	\$754,364	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	MARYVILLE TREATMENT CENTER	ROADS & PARKING	ASPHALT OVERLAY	\$732,159	3
DOC	ST LOUIS COMMUNITY RELEASE CENTER	RECREATION DOORS	DETENTION DOORS	\$55,135	3
DOC	ST LOUIS COMMUNITY RELEASE CENTER	HOUSING UNITS AB, CD, EF, & GH	FLOORS	\$52,504	3
DOC	ST LOUIS COMMUNITY RELEASE CENTER	HVAC	HVAC	\$489,359	3
DOC	MO EASTERN CORRECTIONAL CENTER	ADMIN BLDG / HOUSING UNIT 5	HVAC - AHU'S	\$810,928	3
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING - FOOD SERVICE	BOILERS	\$72,003	3
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING	SKYLIGHTS	\$188,448	3
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNITS 1 - 9	HVAC	\$1,547,637	3
DOC	JEFFERSON CITY CORRECTIONAL CENTER	PARKING LOT	ASPHALT OVERLAY	\$672,513	3
DOC	JEFFERSON CITY CORRECTIONAL CENTER	ROAD OVERLAY	ASPHALT OVERLAY	\$331,062	3
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COOK/CHILL BUILDING	COOK/CHILL CONDENSATE TK	\$50,112	3
DOC	FARMINGTON CORRECTIONAL CENTER	SECURITY CAMERA SYSTEM	CAMERA	\$845,238	3
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	PERIMETER ROAD AND PAVING	ASPHALT OVERLAY	\$380,438	3
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	SEWER SYSTEM	SEWER SYSTEM	\$483,695	3
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	POWER HOUSE	WATER SOFTENERS	\$52,114	3
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	FOOD SERVICE BUILDING	FREEZERS	\$60,638	3
DOC	SOUTHEAST CORRECTIONAL CENTER	ROADS AND PARKING LOTS	ASPHALT OVERLAY	\$332,149	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	SOUTHEAST CORRECTIONAL CENTER	POWER HOUSE	CHILLER CONTROLS	\$28,360	3
DOC	FARMINGTON CORRECTIONAL CENTER	DINING ROOM / BLDG #29	HVAC	\$194,378	3
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	HVAC PTAC UNITS	\$646,880	3
DOC	FARMINGTON CORRECTIONAL CENTER	CTC BUILDING #10	CHILLER AND HVAC UNITS	\$1,221,470	3
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	FOOD SERVICE/DINING	FREEZER AND COOLERS	\$228,338	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	UTILITY TUNNELS	TUCKPOINT/CONC. REPAIR	\$443,402	3
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	ROADS AND PARKING	ASPHALT OVERLAY	\$607,765	3
DOC	CHILICOTHE CORRECTIONAL CENTER	PERIMETER SECURITY SYSTEM	PERIMETER SECURITY SYST	\$378,051	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER SECURITY SYSTEM	PERIMETER SECURITY SYSTE	\$429,196	3
DOC	FARMINGTON CORRECTIONAL CENTER	VARIOUS BUILDINGS	TUCKPOINT AND SEAL	\$1,163,900	3
DOC	NORTHEAST CORRECTIONAL CENTER	VARIOUS	CHILLER/COILS	\$617,089	3
DOC	FARMINGTON CORRECTIONAL CENTER	FOOD SERVICE / KITCHEN	FOOD SERVICE - KITCHEN	\$1,152,774	3
DOC	CROSSROADS CORRECTIONAL CENTER	BOILER	BOILER	\$1,446,353	3
DOC	FARMINGTON CORRECTIONAL CENTER	SEWER SYSTEM	SEWER SYSTEM	\$517,126	3
DOC	CROSSROADS CORRECTIONAL CENTER	ROADS AND PARKING LOTS	ASPHALT OVERLAY	\$103,297	3
DOC	FARMINGTON CORRECTIONAL CENTER	DINING AREAS	FLOOR	\$218,606	3
DOC	FARMINGTON CORRECTIONAL CENTER	TRAINING BUILDING	ELECTRICAL SERVICE	\$232,468	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	FARMINGTON CORRECTIONAL CENTER	WINDOWS - VARIOUS BUILDINGS	WINDOWS	\$571,391	3
DOC	NORTHEAST CORRECTIONAL CENTER	BAS SYSTEM	BAS SYSTEM	\$307,378	3
DOC	FARMINGTON CORRECTIONAL CENTER	WINDOWS - BLDGS. 10, 25, 28, & 30	WINDOWS	\$1,076,734	3
DOC	FARMINGTON CORRECTIONAL CENTER	CTC BLDG. & DRUM BLDG.	CEILING TILE	\$82,757	3
DOC	FARMINGTON CORRECTIONAL CENTER	BUILDING 27 - CENTRAL SECURITY	HVAC	\$79,747	3
DOC	FARMINGTON CORRECTIONAL CENTER	WATER DISTRIBUTION SYSTEM	WATER DIST. PIPING	\$413,976	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PARK BUILDING - HU#1	ELECTRICAL SYSTEM	\$3,913,230	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COMMUNITY SERVICES BUILDING / (I.L.S.)	RENOVATE BUILDING	\$6,326,593	3
DOC	MARYVILLE TREATMENT CENTER	BUILDING 2	FLOORING	\$66,388	3
DOC	CROSSROADS CORRECTIONAL CENTER	SECURITY CAMERAS	SECURITY CAMERAS	\$705,534	3
DOC	POTOSI CORRECTIONAL CENTER	POWER HOUSE	WATER SOFTENERS	\$93,776	3
DOC	POTOSI CORRECTIONAL CENTER	MINERAL AREA TREATMENT CENTER - HU7	HVAC	\$81,180	3
DOC	MOBERLY CORRECTIONAL CENTER	EMERGENCY GENERATOR	EMERGENCY GENERATOR	\$3,186,469	3
DOC	BOONVILLE CORRECTIONAL CENTER	HOUSING UNIT # 8	DOORS AND CONTROLS	\$644,064	3
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	DISTRIBUTION LOOP - DOMESTIC WATER	HOT WATER SYST	\$416,251	3
DOC	MARYVILLE TREATMENT CENTER	ADMINISTRATION BUILDING (BLDG #2)	WINDOWS	\$1,274,585	3
DOC	ALGOA CORRECTIONAL CENTER	ADMINISTRATION BUILDING	WINDOW REPLACEMENT	\$568,406	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOC	BOONVILLE CORRECTIONAL CENTER	HOUSING UNIT #8	WALL REPAIRS	\$155,055	3
DOC	MARYVILLE TREATMENT CENTER	STEAM LINES 2314-24	STEAM LINES	\$1,173,363	3
DOC	MOBERLY CORRECTIONAL CENTER	ADMINISTRATION BUILDING	TUCKPOINT	\$3,064,329	3
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PROGRESS HALL	DEMOLITION	\$1,815,307	3
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	EMERGENCY GENERATOR	EMERGENCY GENERATOR	\$341,736	3
DOC	ST LOUIS COMMUNITY RELEASE CENTER	COMMUNITY RELEASE BUILDING	EXTERIOR ENCLOSURE	\$614,496	3
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	TUCKPOINT & SEAL MASONRY	\$1,591,125	3
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	STRIP OUT SHED	STRIP OUT SHED	\$53,625	3
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	COMMUNICATIONS BACK BONE	COMMUNICATIONS BACK BONE	\$775,735	3
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOT WATER BOILER	BOILER	\$788,746	3
DOC	TIPTON CORRECTIONAL CENTER	VARIOUS	WINDOWS	\$522,366	3
DOC	MARYVILLE TREATMENT CENTER	HOUSING UNIT #3	WINDOW REPLACEMENT	\$1,308,554	3
DOC	CENTRAL MO CORRECTIONAL CENTER	VARIOUS	NEW WELLS	\$180,000	3
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	VARIOUS	HVAC/COILS	\$374,418	3
DOC MR REQUESTS TOTAL				\$218,194,718	
DOR	LOTTERY HEADQUARTERS	LOTTERY HEADQUARTERS BUILDING	MASONRY TUCKPOINTING	\$102,996	1
DOR	LOTTERY HEADQUARTERS	LOTTERY HEADQUARTERS BUILDING	HVAC REPLACEMENT	\$356,428	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DOR	LOTTERY HEADQUARTERS	LOTTERY HEADQUARTERS BUILDING	LIGHTING UPGRADES	\$25,000	1
DOR	LOTTERY HEADQUARTERS	PARKING LOT	PARKING LOT RENOVATION	\$612,174	1
DOR	LOTTERY HEADQUARTERS	LOTTERY HEADQUARTERS BUILDING	REPLACE EMERGENCY GENERATOR	\$159,765	2
DOR MR REQUESTS TOTAL				\$1,256,363	
DYS	W E SEARS YOUTH CENTER	ADMINISTRATION & MULTI-PURPOSE BUILDING	REPLACE HVAC CONTROLS	\$427,646	1
DYS	CAMP AVERY PARK CAMP	MULTI-PURPOSE BUILDING	FOUNDATION/FLOOR REPAIRS	\$111,303	1
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE#5 - DISCOVERY HALL	BLDG RENOVATION	\$294,744	1
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	MULTIPURPOSE-CORE BUILDING	INSTALL EMERG GENERATOR	\$151,262	1
DYS	NORTHWEST REGIONAL YOUTH CENTER	YOUTH CENTER BUILDING	DOMESTIC HOT WATER	\$190,555	1
DYS	LANGSFORD HOUSE YOUTH CENTER	LANGSFORD HOUSE BUILDING	REPLACE EMERGENCY GENERA	\$97,595	1
DYS	MONTGOMERY CITY YOUTH CENTER	VARIOUS HOUSING UNITS	HVAC REPLACEMENT	\$398,568	1
DYS	GREEN GABLES LODGE TREATMENT CENTER	NEW EMERGENCY GENERATOR	NEW EMERG GENERATOR	\$150,092	1
DYS	MONTGOMERY CITY YOUTH CENTER	VARIOUS	REPLACE ROOFS, MCYC	\$272,042	1
DYS	MOUNT VERNON TREATMENT CENTER	VARIOUS	ROOF REPL, MOUNT VERNON	\$283,040	1
DYS	DELMINA WOODS YOUTH CENTER	VARIOUS	MISC BUILDING REPAIRS	\$358,611	1
DYS	HILLSBORO TREATMENT CENTER	VARIOUS	REPLACE ROOFS	\$250,622	1
DYS	FULTON TREATMENT CENTER	VARIOUS	HVAC REPLACEMENT	\$285,064	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BUILDING	BOILER SYSTEM	\$490,998	1
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #2 - BISSELL HALL	MISC RENOVATIONS	\$300,849	1
DYS	MOUNT VERNON TREATMENT CENTER	VARIOUS COTTAGES	HVAC REPLACEMENT	\$283,760	1
DYS	SIERRA-OSAGE TREATMENT CENTER	MULTI-PURPOSE BUILDING & SCHOOL BUILDING	REPLACE ROOF	\$93,542	1
DYS	RIVERBEND TREATMENT CENTER	VARIOUS	HVAC REPLACEMENT	\$282,426	1
DYS	HILLSBORO TREATMENT CENTER	VARIOUS	HVAC REPLACEMENT	\$234,245	1
DYS	NEW MADRID BEND YOUTH CENTER	MULTI-PURPOSE, CORE BUILDING	REPL ROOF, NEW MADRID B	\$115,046	1
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	VARIOUS	REPL ROOFS, EXT REPAIRS	\$159,573	1
DYS	MISSOURI HILLS YOUTH CENTER	GYMNASIUM/CAFETERIA/MAINTENANCE BLD	MISC RENOVATIONS	\$302,741	1
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG	SHOWERS AND RESTROOMS	\$194,534	2
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #1 - FT. BELLEFONTAINE	MISC RENOVATIONS	\$345,183	2
DYS	MOUNT VERNON TREATMENT CENTER	CORE BUILDING - MULTI-PURPOSE	EXTERIOR WATERPROOFING	\$78,566	2
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	CORE BUILDING - MULTI-PURPOSE	FIRE & SECURITY ALARMS	\$63,846	2
DYS	MONTGOMERY CITY YOUTH CENTER	CORE BUILDING - MULTI-PURPOSE	WATERPROOF EXTERIOR	\$71,759	2
DYS	MISSOURI HILLS YOUTH CENTER	COTTAGE #6 - LEWIS & CLARK	MISC RENOVATIONS	\$272,018	2
DYS	WATKINS MILL PARK CAMP	ADMINISTRATION BUILDING	WINDOW REPLACE	\$104,954	2
DYS	FULTON TREATMENT CENTER	VARIOUS BUILDING	WATERPROOF EXTERIOR	\$61,738	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DYS	RIVERBEND TREATMENT CENTER	CORE BUILDING - MULTI-PURPOSE	WATERPROOF EXTERIOR	\$73,250	2
DYS	HILLSBORO TREATMENT CENTER	CORE BUILDING	WATERPROOF EXTERIOR	\$73,936	2
DYS	CAMP AVERY PARK CAMP	VARIOUS	ROOF REPLACEMENT	\$87,773	2
DYS	WAVERLY REGIONAL YOUTH CENTER	WAVERLY YOUTH CENTER BUILDING	REPLACE WINDOWS	\$94,664	2
DYS	BABLER LODGE	BABLER LODGE BUILDING	SHOWERROOM UPGRADES	\$91,203	2
DYS	NEW MADRID BEND YOUTH CENTER	CORE BUILDING - MULTI-PURPOSE	HVAC REPLACEMENT	\$365,358	2
DYS	GENTRY RESIDENTIAL TREATMENT CENTER	MULTI-PURPOSE BUILDING	HVAC REPLACEMENT	\$363,882	2
DYS	BABLER LODGE	BABLER LODGE BUILDING	ROOF REPLACEMENT	\$87,989	2
DYS	MISSOURI HILLS YOUTH CENTER	VARIOUS BUILDING	ELECTRICAL RENOVATIONS	\$235,447	2
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG.	BLDG AUTOMATION SYSTEM	\$187,988	2
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG.	PKG LOT/SIDEWALK REPAIRS	\$119,500	2
DYS	RIVERBEND TREATMENT CENTER	CORE BUILDING - MULTI-PURPOSE	PAVING REPAIRS	\$151,082	2
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG	TUCKPOINTING	\$260,178	2
DYS	MISSOURI HILLS YOUTH CENTER	ADMINISTRATION BUILDING	PARKING LOT REPAIRS	\$378,088	2
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	VARIOUS	SECURITY CAMERA SYSTEM	\$900,361	2
DYS	NORTHWEST REGIONAL YOUTH CENTER	YOUTH CENTER BUILDING	REPLACE GYM FLOOR	\$138,254	3
DYS	W E SEARS YOUTH CENTER	SITE SANITARY SEWER NETWORK	AMMONIA TREATMENT SYSTEM	\$1,089,244	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DYS	CAMP AVERY PARK CAMP	VARIOUS	SIDING REPLACEMENT	\$256,501	3
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BLDG	ELECTRICAL SYST. UPGRADE	\$713,400	3
DYS	WATKINS MILL PARK CAMP	ADMINISTRATION BUILDING	LAGOON REPAIRS	\$49,077	3
DYS	MONTGOMERY CITY YOUTH CENTER	CORE BUILDING - MULTI-PURPOSE	EMERGENCY GENERATOR	\$98,197	3
DYS	HOGAN STREET REGIONAL YOUTH CENTER	HOGAN STREET REGIONAL YOUTH CENTER BUILDING	OFFICE RENOVATIONS	\$106,245	3
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	VARIOUS	EXTERIOR REPAIRS	\$47,542	3
DYS	DELMINA WOODS YOUTH CENTER	ADMINISTRATION BUILDING	ROAD REPAIR	\$86,744	3
DYS	WATKINS MILL PARK CAMP	VARIOUS	HVAC REPLACEMENT	\$394,141	3
DYS	W E SEARS YOUTH CENTER	VARIOUS	LIGHTNING PROTECTION	\$313,800	3
DYS	MISSOURI HILLS YOUTH CENTER	ADMINISTRATION BUILDING	MISCELLANEOUS RENOVATION	\$96,861	3
DYS	FULTON TREATMENT CENTER	CORE BUILDING	PARKING LOT	\$42,566	3
DYS	RIVERBEND TREATMENT CENTER	CORE BUILDING - MULTI-PURPOSE	BOILER REPLACEMENT	\$98,832	3
DYS	MISSOURI HILLS YOUTH CENTER	SHELTER - GAZEBO	MISC RENOVATIONS	\$27,558	3
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	VARIOUS	PERIMETER SECURITY FENCE	\$523,368	3
DYS	MISSOURI HILLS YOUTH CENTER	STORAGE BUILDINGS	MISC RENOVATIONS	\$139,793	3
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	CORE BUILDING - MULTI-PURPOSE	EXTERIOR WALL SEALING	\$41,407	3
DYS	MISSOURI HILLS YOUTH CENTER	SCHOOL BUILDING	MISC RENOVATIONS	\$261,103	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	CORE BUILDING - MULTI-PURPOSE	INTERIOR FINISHES	\$171,056	3
DYS MR REQUESTS TOTAL				\$14,893,310	
MDA	MISSOURI STATE FAIR	INNER CAMPGROUNDS UTILITIES NETWORKS	UTILITIES UPGRADES	\$1,348,539	1
MDA	MISSOURI STATE FAIR	SHEEP PAVILION	REPL ROOF AND STOCK PENS	\$2,900,749	1
MDA	MISSOURI STATE FAIR	SWINE PAVILION	ELECTRICAL IMPROVEMENTS	\$759,000	1
MDA	MISSOURI STATE FAIR	SHOW HORSE/MULE BARN	REPAIR AND RENOVATE	\$944,673	1
MDA	MISSOURI STATE FAIR	POULTRY & RABBIT BUILDING	BUILDING RENOVATIONS	\$527,664	1
MDA	MISSOURI STATE FAIR	PARKING LOT, ROADWAYS, ASPHALT AND SIDEWALKS	REPAIR AND RESURFACE	\$2,185,950	1
MDA	MISSOURI STATE FAIR	BRICK CATTLE BARNS	REPAIR AND RENOVATE	\$5,824,200	2
MDA	MISSOURI STATE FAIR	AGRICULTURE BUILDING	REPAIR AND RENOVATE	\$759,000	2
MDA	MISSOURI STATE FAIR	PARKING LOT, ROADWAYS, ASPHALT AND SIDEWALKS	REPAIR AND RESURFACE	\$2,185,950	2
MDA	MISSOURI STATE FAIR	GRANDSTANDS	GENERAL REPAIRS	\$713,400	3
MDA	MISSOURI STATE FAIR	VARIED INDUSTRIES	REPAIR AND RENOVATE	\$305,400	3
MDA	MISSOURI STATE FAIR	COMMERCIAL BUILDING	REPAIR AND RENOVATE	\$305,400	3
MDA	MISSOURI STATE FAIR	MISSOURI BUILDING/4-H	REPAIR AND RENOVATE	\$1,274,933	3
MDA	MISSOURI STATE FAIR	HOME ECONOMICS BUILDING	REPAIR AND RENOVATE	\$456,600	3
MDA	MISSOURI STATE FAIR	FFA BUILDING (HISTORIC) FAMILY FUN CENTER	REPAIR AND RENOVATE	\$305,022	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
MDA	MISSOURI STATE FAIR	CHAROLAIS BARN	REPAIR AND RENOVATE	\$759,000	3
MDA	MISSOURI STATE FAIR	PARKING LOT, ROADWAYS, ASPHALT AND SIDEWALKS	REPAIR AND RESURFACE	\$2,185,950	3
MDA	MISSOURI STATE FAIR	MSF - VARIOUS BUILDINGS	REPL ROOFS/EXT RENOVS	\$1,449,559	3
MDA MR REQUESTS TOTAL				\$25,190,989	
MONG	LEXINGTON READINESS CENTER	LEXINGTON READINESS CENTER	READINESS CTR RENOVATION	\$2,622,540	1
MONG	FORT LEONARD WOOD READINESS CENTER	FORT LEONARD WOOD READINESS CENTER	READINESS CTR RENOVATION	\$819,008	1
MONG	JEFFERSON BARRACKS	JEFFERSON BARRACKS BUILDING 27	BUILDING RENOVATION	\$4,805,490	1
MONG	JEFFERSON BARRACKS	JEFFERSON BARRACKS BUILDING 25	BUILDING RENOVATION	\$5,096,550	1
MONG	JEFFERSON BARRACKS	JEFFERSON BARRACKS BUILDING 26	BUILDING RENOVATION	\$5,096,550	1
MONG	MOBERLY READINESS CENTER	MOBERLY READINESS CENTER	READINESS CTR RENOVATION	\$1,894,890	1
MONG	TRENTON READINESS CENTER	TRENTON READINESS CENTER	READINESS CTR RENOVATION	\$1,894,890	2
MONG	WARRENSBURG READINESS CENTER	WARRENSBURG READINESS CENTER	READINESS CTR RENOVATION	\$1,639,725	2
MONG	MEXICO READINESS CENTER	MEXICO READINESS CENTER SITE	REPAIR READINESS CENTER	\$1,749,360	2
MONG	HARRISONVILLE READINESS CENTER	HARRISONVILLE READINESS CENTER	READINESS CTR RENOVATION	\$1,486,650	2
MONG	RICHMOND READINESS CENTER	RICHMOND READINESS CENTER	READINESS CTR RENOVATION	\$1,041,555	2
MONG	PORTAGEVILLE READINESS CENTER	PORTAGEVILLE READINESS CENTER	READINESS CTR RENOVATION	\$1,048,973	2
MONG	LAMAR READINESS CENTER	LAMAR READINESS CENTER	READINESS CTR RENOVATION	\$819,008	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
MONG	KENNETT READINESS CENTER	KENNETT READINESS CENTER	READINESS CTR RENOVATION	\$683,400	3
MONG	AURORA READINESS CENTER	AURORA READINESS CENTER	READINESS CTR RENOVATION	\$759,000	3
MONG	SIKESTON READINESS CENTER	SIKESTONE READINESS CENTER	READINESS CTR RENOVATION	\$532,200	3
MONG	ANDERSON READINESS CENTER	ANDERSON READINESS CENTER	READINESS CTR RENOVATION	\$456,600	3
MONG MR REQUESTS TOTAL				\$32,446,389	
MSHP	MISSOURI STATE HIGHWAY PATROL	VARIOUS	STATEWIDE MAINT & REPAIR	\$980,558	1
MSHP	TROOP G HEADQUARTERS	TROOP G HEADQUARTERS BUILDING	PARKING LOT REPAIRS	\$402,976	1
MSHP	MISSOURI STATE HIGHWAY PATROL	VARIOUS RADIO TOWER TRANSMITTER BLDGs	ROOF REPLACEMENT	\$759,662	1
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HEADQUARTERS BUILDING	REPL CONC PARKING LOT	\$1,338,639	1
MSHP	MACON CDL SITE	CDL/MVI BUILDING - MACON	LOT PAVEMENT	\$1,097,245	1
MSHP	TROOP C HEADQUARTERS	TROOP C HEADQUARTERS	PAVING REPAIRS, TR C	\$286,037	1
MSHP	TROOP F CDL SUPER SITE	DE/MVI BUILDING	REPLACE HVAC EQUIPMENT	\$67,650	1
MSHP	TROOP H HEADQUARTERS	TROOP H HEADQUARTERS BLDG - ST. JOSEPH	LED LIGHTING	\$39,535	1
MSHP	GENERAL HEADQUARTERS COMPLEX	VARIOUS	LED LIGHTING UPGRADES	\$190,253	1
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HQ ANNEX BUILDING	REPLACE PARKING LOT	\$1,379,633	1
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BLDG. - POPLAR BLUFF	LED LIGHTING	\$41,066	1
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY ADMINISTRATION BUILDING	MISCELLANEOUS RENOVATION	\$251,763	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
MSHP	TROOP A HEADQUARTERS	TROOP A HEADQUARTERS BLDG - LEE'S SUMMIT	LED LIGHTING	\$46,243	1
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BLDG - MACON	LED LIGHTING	\$29,705	1
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HEADQUARTERS BUILDING	PERIMETER FENCING	\$143,306	1
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BUILDING	FIRING RANGE UPGRADE	\$94,563	1
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BLDG - SPRINGFIELD	REPL EMERGENCY GENERATOR	\$75,312	1
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BUILDING - POPLAR BLUFF	FLOORING REPLACEMENT	\$65,557	1
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BLDG - MACON	REPLACE FLOOR TILE	\$104,258	1
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BUILDING - MACON	FLOORING REPLACEMENT	\$53,468	1
MSHP	TROOP C HEADQUARTERS	TROOP C HEADQUARTERS BUILDING	LED LIGHTING UPGRADES	\$42,624	1
MSHP	SPRINGFIELD CRIME LAB	SPRINGFIELD CRIME LAB	LED LIGHTING UPGRADES	\$30,900	1
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HEADQUARTERS BUILDING	CARPET INSTALLATION	\$34,257	1
MSHP	TROOP C SERVICE CENTER	TROOP C SERVICE CENTER	REPL EMERGENCY GENERATOR	\$62,613	2
MSHP	TROOP A HEADQUARTERS	TROOP A HEADQUARTERS BUILDING	REPLACE EXTERIOR DOORS	\$59,194	2
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BLDG. - SPRINGFIELD	FLOOR TILE REPLACEMENT	\$120,051	2
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BLDG - POPLAR BLUFF	EXTERIOR BLDG REPAIRS	\$74,592	2
MSHP	TROOP I HEADQUARTERS	TROOP I HEADQUARTERS BLDG - ROLLA	BLDG. EXTERIOR REPAIRS	\$64,682	2
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY DORMITORY	CEILING REPLACEMENT	\$124,722	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY DORMITORY	REPLACE ROOF	\$202,680	2
MSHP	GENERAL HEADQUARTERS COMPLEX	GENERAL HEADQUARTERS BUILDING	CARPET REPLACEMENT	\$55,421	3
MSHP	EMERGENCY VEHICLE OPERATIONS COURSE	PURSUIT DRIVING TRACK	PAVING REPAIRS	\$140,693	3
MSHP	MSHP FLIGHT OPERATIONS	HANGAR/OFFICES	MISCELLANEOUS REPAIRS	\$410,341	3
MSHP	TROOP A HEADQUARTERS	TROOP A HEADQUARTERS BLDG - LEE'S SUMMIT	EMERGENCY GENERATOR	\$83,106	3
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BLDG. - MACON	EMERGENCY GENERATOR	\$66,856	3
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BUILDING	MODERNIZE ELEVATOR	\$148,108	3
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BLDG. - POPLAR BLUFF	EMERGENCY GENERATOR	\$67,609	3
MSHP	TROOP I HEADQUARTERS	TROOP I HEADQUARTERS BLDG. - ROLLA	EMERGENCY GENERATOR	\$67,609	3
MSHP	TROOP H HEADQUARTERS	TROOP H HEADQUARTERS BLDG. - ST. JOSEPH	EMERGENCY GENERATOR	\$67,609	3
MSHP	TROOP H HEADQUARTERS	TROOP H HEADQUARTERS	DRIVE/PARKING REPAIRS	\$472,752	3
MSHP	TROOP G HEADQUARTERS	TROOP G HEADQUARTERS BLDG. - WILLOW SPRINGS	EMERGENCY GENERATOR	\$67,609	3
MSHP	TROOP C HEADQUARTERS	FIRING RANGE	UPGRADE TARGET SYSTEM	\$140,312	3
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY PHYSICAL TRAINING BUILDING	CONCRETE STAIRS REPAIR	\$101,018	3
MSHP MR REQUESTS TOTAL				\$10,152,787	
MVC	CAPE GIRARDEAU VETERANS HOME	CAPE GIRARDEAU VETERANS HOME BUILDING	UPGRADES & RENOVATIONS	\$11,122,599	1
MVC	ST LOUIS VETERANS HOME	ST. LOUIS VETERANS HOME BUILDING	RENOVATIONS & NEW CHAPEL	\$19,162,157	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
MVC	WARRENSBURG VETERANS HOME	PAVEMENT	REPLACE PAVEMENT & FENCE	\$1,495,000	1
MVC	MO VETERANS COMMISSION	MULTIPLE ASSETS	MAINT & REPAIR	\$1,500,000	2
MVC	CAMERON VETERANS HOME	CAMERON VETERANS HOME BUILDING	FACILITY RENOVATIONS	\$13,902,632	2
MVC	WARRENSBURG VETERANS HOME	WARRENSBURG VETERANS HOME BUILDING	FACILITY RENOVATIONS	\$14,486,689	2
MVC	MT VERNON VETERANS HOME	FACILITY RENOVATIONS	FACILITY RENOVATIONS	\$15,479,408	3
MVC MR REQUESTS TOTAL				\$77,148,485	
OA	CAPITOL COMPLEX	ENVIRONMENTAL CONTROL CENTER	HVAC IMPROVEMENTS	\$4,117,985	1
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	ROOF REPLACEMENT	\$277,536	1
OA	CAPITOL COMPLEX	JAMES C. KIRKPATRICK STATE INFORMATION CENTER	REPLACE COOLING TOWER	\$535,800	1
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	REPAIR EXTER STONE/ROOF	\$6,676,294	1
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	HVAC SYSTEM REPLACEMENT	\$9,922,395	1
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	LEWIS AND CLARK STATE OFFICE BUILDING	UPGRADE BAS SYSTEM	\$200,000	1
OA	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	PETROLEUM/OCTANE LABORATORY	REPLACE HVAC EQUIPMENT	\$601,518	1
OA	CAPITOL COMPLEX	SITE DOMESTIC WATER DISTRIBUTION NETWORK	CITY WATER CONNECTION	\$759,000	1
OA	EMPLOYMENT SECURITY CENTRAL OFFICE - OA	EMPLOYMENT SECURITY CENTRAL OFFICE BUILDING	HVAC IMPROVEMENTS	\$844,507	1
OA	CAPITOL COMPLEX	JAMES KIRKPATRICK STATE INFORMATION CENTER	REPLACE BAS CONTROLS	\$958,895	1
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	RPL ELEVATORS/ESCALATORS	\$6,595,509	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	REPLACE COOLING TOWER	\$553,560	1
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	REPL ROOF TOP UNITS	\$348,000	1
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	CLEAN AHUS AND DUCT WORK	\$1,026,719	1
OA	SOUTH ST LOUIS COUNTY SERVICE CENTER	SOUTH ST LOUIS COUNTY SERVICE CENTER	REPLACE HVAC RTU	\$523,998	1
OA	CAPITOL COMPLEX	SITE SECURITY SYSTEM NETWORK	SECURITY SYSTEM UPGRADES	\$2,890,500	1
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	REPLACE BAS SYSTEM	\$3,869,363	1
OA	JENNINGS STATE OFFICE BUILDING	JENNINGS STATE OFFICE BUILDING	REMOVE & REPLACE BAS	\$216,120	1
OA	SOUTH ST LOUIS COUNTY SERVICE CENTER	SOUTH ST LOUIS COUNTY SERVICE CENTER	REMOVE AND REPLACE BAS	\$216,120	1
OA	ST JOSEPH STATE OFFICE BUILDING	ST JOSEPH STATE OFFICE BUILDING	REPAIR SIDEWALK & GRANI	\$119,612	1
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	RIVERSIDE COLLECTION & WAREHOUSE	RE-POINT MASONARY	\$216,120	1
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	STEAM LINE UPGRADE	\$125,712	1
OA	CHOUTEAU & COMPTON STATE OFFICE BUILDING	CHOUTEAU & COMPTON STATE OFFICE BUILDING	REMOVE & REPLACE BAS	\$216,120	1
OA	ROBERTS STATE OFFICE BUILDING (DMH)	ROBERTS STATE OFFICE BUILDING	HVAC UPGRADES	\$120,274	1
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER	MODERNIZE ELEVATORS	\$1,474,875	1
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANNIELS STATE OFFICE BUILDING	ROOF REPLACEMENT	\$164,599	1
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	REMOVE & REPLACE BOILER	\$286,392	1
OA	FEED/SEED LABORATORY (DOA)	FEED/SEED LABORATORY	RPLC DX W/RTU - RPLC EF	\$1,123,265	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	REPAIR ATRIUM SKYLIGHT	\$63,396	1
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	REPLACE BAS SYSTEM	\$512,702	1
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER	REPLACE BAS CONTROLS	\$582,000	1
OA	MILL CREEK STATE OFFICE BUILDING	MILL CREEK STATE OFFICE BUILDING	MODERNIZATION ELEVATOR	\$358,200	1
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	AIR HANDLER UNIT	\$372,000	1
OA	ST LOUIS STATE OFFICE BUILDING - 9900 PAGE	ST. LOUIS STATE OFFICE BUILDING	REPL HVAC ROOFTOP UNITS	\$524,160	1
OA	KANSAS CITY DOLIR OFFICE BUILDING	KANSAS CITY DOLIR	CONCRETE SIDEWALK	\$32,288	1
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENT SERVICES PROTECTION LABORATORY	RAISE/STABILIZE FLOOR	\$26,784	1
OA	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	GEORGE WASHINGTON CARVER	HVAC ENERGY IMPROVEMENTS	\$1,297,160	1
OA	WESTERN DISTRICT COURT OF APPEALS	WESTERN DISTRICT COURT OF APPEALS	FIRE SYSTEM UPGRADE	\$195,000	1
OA	CHOUTEAU & COMPTON STATE OFFICE BUILDING	CHOUTEAU & COMPTON STATE OFFICE BUILDING	REPAIR, REPAVE, STRIPE	\$235,656	1
OA	PROFESSIONAL REGISTRATION BUILDING	PROFESSIONAL REGISTRATION BUILDING	HVAC ENERGY IMPROVEMENTS	\$1,490,493	1
OA	CAPITOL COMPLEX	ENVIRONMENTAL CONTROL CENTER	REPAIR/PAINT FUEL STORAG	\$33,690	1
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	VARIOUS	LIGHTING UPGRADES	\$1,489,978	1
OA	PROFESSIONAL REGISTRATION BUILDING	PROFESSIONAL REGISTRATION BUILDING	HANDICAP RAMP REPLACEMEN	\$37,845	1
OA	CAPITOL COMPLEX	SUPREME COURT	LIBRARY INTERIOR REPAIR	\$105,234	1
OA	CAPITOL COMPLEX	SUPREME COURT	COLUMN REPAIR	\$81,849	1

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
OA	CAPITOL COMPLEX	SUPREME COURT	RESTORE HARDWOODS	\$57,164	1
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	REMOVE AND REPLACE BAS	\$180,120	1
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	EXTERIOR FACADE REPAIRS	\$519,600	1
OA	ST LOUIS STATE OFFICE BUILDING - 9900 PAGE	ST LOUIS STATE OFFICE BUILDING	RESURFACE PARKING LOT	\$260,520	1
OA	WESTERN DISTRICT COURT OF APPEALS	WESTERN DISTRICT COURT OF APPEALS	ELECTRICAL UPGRADE	\$636,942	2
OA	CAPITOL COMPLEX	SUPREME COURT	BOOK STORAGE	\$180,120	2
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	LEWIS AND CLARK STATE OFFICE BUILDING	INTERIOR RENOVATION	\$624,399	2
OA	CAPITOL COMPLEX	PARKING GARAGE - CAPITOL WEST (HOUSE)	MODERNIZATION ESCALATORS	\$988,493	2
OA	CAPITOL COMPLEX	CAPITOL BUILDING	INTERIOR RENOVATION	\$1,074,761	2
OA	CAPITOL COMPLEX	JAMES C KIRKPATRICK STATE INFORMATION CENTER	REPLACE CHILLERS	\$393,000	2
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	STATE HEALTH LABORATORY	INTERIOR RENOVATION	\$256,976	2
OA	CAPITOL COMPLEX	CAPITOL COMPLEX CHILLED WATER LOOP	REDESIGN CHILLER LOOP	\$300,000	2
OA	CAPITOL COMPLEX	CAPITOL BUILDING	EVALUATE/REPAIRSKYLIGHTS	\$1,400,634	2
OA	CAPITOL COMPLEX	CAPITOL BUILDING	SECURITY AND FIRE ALARM	\$5,733,934	2
OA	KANSAS CITY DOLIR OFFICE BUILDING	KANSAS CITY DOLIR STATE OFFICE BUILDING	ROOF REPLACEMENT	\$217,021	2
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	CLEAN EXTERIOR BUILDING	\$290,821	2
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	STATE HEALTH LABORATORY	REPL OVERSIZE BOILERS	\$678,000	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	EXTERIOR CLEANING/REPAIR	\$1,771,594	2
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	UPGRADE FIRE SYSTEM	\$579,800	2
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER	BOILER/TANKS	\$59,304	2
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	EXPANSION OF ELECTRICAL	\$290,967	2
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	HVAC/POWER IMPROVEMENTS	\$315,912	2
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	RESTORATION EXTERIOR WAL	\$624,600	2
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	REFINSH WOOD WINDOWS	\$415,501	2
OA	SOUTH ST LOUIS COUNTY SERVICE CENTER	SOUTH ST LOUIS COUNTY SERVICE CENTER	INTERIOR RENOVATION	\$481,586	2
OA	CAPITOL COMPLEX	PARKING LOTS 11 AND 12	INSTALL STORM WATER DRAI	\$1,180,500	2
OA	JEFFERSON CITY DOLIR OFFICE BUILDING	LABOR & INDUSTRIAL RELATIONS BUILDING	INTERIOR FINISHES	\$206,912	2
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	UPGRADE PLUMBING & ELECT	\$5,868,940	2
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	PARKING LOT RESURFACE	\$1,476,396	2
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	INTERIOR RENOVATION	\$3,147,969	2
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENTAL SERVICE PROTECTION LABORATORY	INTERIOR RENOVATION	\$126,349	2
OA	CAPITOL COMPLEX	JAMES KIRKPATRICK STATE INFORMATION CENTER	INTERIOR RENOVATION	\$868,421	2
OA	CAPITOL COMPLEX	BROADWAY STATE OFFICE BUILDING	INTERIOR RENOVATION	\$598,306	2
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	INTERIOR RENOVATION	\$370,573	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	INTERIOR RENOVATION	\$912,465	2
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	WINDOW REPLACEMENT	\$2,775,661	2
OA	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	INTERIOR RENOVATION	\$174,988	2
OA	CAPITOL COMPLEX	CAPITOL BUILDING	INTERIOR RENOVATION	\$982,212	2
OA	HOWERTON STATE OFFICE BUILDING	HOWERTON STATE OFFICE BUILDING	INTERIOR RENOVATION	\$464,630	2
OA	PROFESSIONAL REGISTRATION BUILDING	PROFESSIONAL REGISTRATION BUILDING	INTERIOR RENOVATION	\$186,612	2
OA	CAPITOL COMPLEX	GOVERNORS MANSION - FENCING-ORNAMENTAL/RETAINING WALL	REPLACE FENCING/STONE WA	\$1,340,935	2
OA	ROBERTS STATE OFFICE BUILDING (DMH)	ROBERTS STATE OFFICE BUILDING	CARPET REPLACEMENT	\$348,694	2
OA	ST JOSEPH STATE OFFICE BUILDING	ST JOSEPH STATE OFFICE BUILDING	CARPET REPLACEMENT	\$215,784	2
OA	HOWERTON STATE OFFICE BUILDING	HOWERTON STATE OFFICE BUILDING	HVAC ENERGY IMPROVEMENTS	\$362,508	2
OA	JENNINGS STATE OFFICE BUILDING	JENNINGS STATE OFFICE BUILDING	INTERIOR RENOVATION	\$230,636	2
OA	PRINCE HALL FAMILY SUPPORT CENTER	PRINCE HALL FAMILY SUPPORT CENTER	INTERIOR RENOVATION	\$507,189	2
OA	ST LOUIS STATE OFFICE BUILDING - 9900 PAGE	ST LOUIS STATE OFFICE BUILDING	INTERIOR RENOVATION	\$440,984	2
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	INTERIOR RENOVATION	\$1,952,063	2
OA	CAPITOL COMPLEX	GOVERNOR'S GARDEN - CARNAHAN MEMORIAL GARDENS	RETAINING WALL REPAIRS	\$1,663,313	2
OA	CHOUTEAU & COMPTON STATE OFFICE BUILDING	CHOUTEAU & COMPTON STATE OFFICE BUILDING	INTERIOR RENOVATION	\$367,188	2
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	INTERIOR RENOVATION	\$304,712	2

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	INTERIOR RENOVATION	\$703,715	2
OA	MILL CREEK STATE OFFICE BUILDING	MILL CREEK STATE OFFICE BUILDING	INTERIOR RENOVATION	\$350,292	2
OA	EMPLOYMENT SECURITY CENTRAL OFFICE - OA	EMPLOYMENT SECURITY CENTRAL OFFICE	INTERIOR RENOVATION	\$1,025,260	2
OA	KANSAS CITY DOLIR OFFICE BUILDING	DOLIR OFFICE BUILDING - KANSAS CITY	INTERIOR RENOVATION	\$398,948	2
OA	SPRINGFIELD DOLIR OFFICE BUILDING	DOLIR OFFICE BUILDING - SPRINGFIELD	INTERIOR RENOVATION	\$143,303	2
OA	PENNEY STATE OFFICE BUILDING	PENNEY STATE OFFICE BUILDING	REPLACE BAS SYSTEM	\$279,467	3
OA	ST. LOUIS MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - ST. LOUIS	INSTALL FIRE ALARM SYSTE	\$116,944	3
OA	PENNEY STATE OFFICE BUILDING	PENNEY STATE OFFICE BUILDING	UPDATE VOICE & DATA NETWORK	\$263,187	3
OA	CAPITOL COMPLEX	BROADWAY STATE OFFICE BUILDING	UPDATE VOICE & DATA NETWORK	\$947,134	3
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	UPDATE VOICE & DATA NETWORK	\$741,816	3
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	UPDATE VOICE & DATA NETWORK	\$1,736,229	3
OA	SIMPSON BUILDING & OA GARAGE	SIMPSON BUILDING	UPDATE VOICE & DATA NETWORK	\$101,458	3
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	UPDATE VOICE & DATA NETWORK	\$1,606,188	3
OA	SEDALIA WORKFORCE DEVELOPMENT	MISSOURI CAREER CENTER - SEDALIA	REPLACE ELECTRICAL DIST	\$182,350	3
OA	HANNIBAL MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - HANNIBAL	ELECTRICAL MODERNIZATION	\$182,350	3
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	UPGRADE VOICE & DATA	\$1,817,530	3
OA	SIKESTON MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - SIKESTON	REPLACE ELECTRICAL DIST	\$184,200	3

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	UPGRADE VOICE AND DATA	\$4,782,131	3
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	UPGRADE VOICE AND DATA	\$567,449	3
OA	CAPITOL COMPLEX	CAPITOL BUILDING	UPGRADE VOICE AND DATA	\$2,623,508	3
OA	ST. JOSEPH MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - ST. JOSEPH	REPLACE ELECTRICAL DIST	\$182,350	3
OA	JOPLIN MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - JOPLIN	REPLACE ELECTRICAL DIST	\$182,350	3
OA	PENNEY STATE OFFICE BUILDING	PENNEY STATE OFFICE BUILDING	CARPET REPLACEMENT	\$139,027	3
OA	ST. LOUIS MISSOURI CAREER CENTER	MISSOURI CAREER CENTER - ST. LOUIS	REPLACE ELECTRICAL DIST	\$184,200	3
OA	ST. JOSEPH MISSOURI CAREER CENTER	ST JOSEPH MISSOURI CAREER CENTER	WASH/RECAULK EXTERIOR	\$217,021	3
OA	JOPLIN MISSOURI CAREER CENTER	MISSOURI CAREER CENTER	INTERIOR RENOVATION	\$132,817	3
OA	SIKESTON MISSOURI CAREER CENTER	MISSOURI CAREER CENTER	INTERIOR RENOVATION	\$86,796	3
OA	HANNIBAL MISSOURI CAREER CENTER	MISSOURI CAREER CENTER	INTERIOR RENOVATION	\$46,075	3
OA	ST. JOSEPH MISSOURI CAREER CENTER	MISSOURI CAREER CENTER	INTERIOR RENOVATION	\$62,475	3
OA MR REQUESTS TOTAL				\$117,812,502	

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DESE	B W ROBINSON STATE SCHOOL - ROLLA	B. W. ROBINSON STATE SCHOOL BUILDING	INSTALL EXTERIOR DOORS	\$135,749.00	1	54	NA	\$3.37
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER SCHOOL BUILDING	INSTALL EXIT DOORS	\$132,555.00	1	62	NA	\$2.97
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	VARIOUS	INSTALL MEANS OF EGRESS	\$305,400.00	1	108	NA	\$2.99
DESE	E W THOMPSON STATE SCHOOL - SEDALIA	NEW MAINTENANCE BUILDING	BUILD MAINTENANCE BLDG	\$77,490.00	2	45	NA	\$3.77
DESE CR REQUESTS TOTAL				\$651,194.00				
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	DIETARY & LAUNDRY SERVICES BUILDING	REPL BOILER W/ FA FURN	\$156,575.00	1	487	NA	\$5.11
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	EXTERIOR LIGHTING	PARKING LOT LIGHTING	\$86,625.00	2	1,193	NA	\$6.23
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	WAREHOUSE	WAREHOUSE EXPANSION	\$358,948.00	3	1,193	NA	\$6.23
DMH CR REQUESTS TOTAL				\$1,904,536.00				
DNR-GS	GEOLOGICAL SURVEY	GS - ROLLA CAMPUS	EMERGENCY GENERATOR	\$235,243.00	2	90	NA	NA
DNR-GS	GEOLOGICAL SURVEY	ANNEX BUILDING	ADD OFFICES AND STORAGE	\$90,256.00	3	90	NA	NA
DNR-GS CR REQUESTS TOTAL				\$325,499.00				
DNR-SP	STATE PARKS	VARIOUS	EXHIBITS	\$30,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	LAND ACQUISITIONS	\$650,000.00	1	NA	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DNR-SP	STATE PARKS	VARIOUS	NEW CONSTRUCTION	\$980,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$1,000,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	NEW CONSTRUCTION	\$1,400,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	LAND ACQUISITIONS	\$1,300,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,000,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	EXHIBITS	\$60,000.00	1	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	NEW CONSTRUCTION	\$1,900,000.00	2	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	LAND ACQUISITIONS	\$1,300,000.00	2	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,000,000.00	2	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	EXHIBITS	\$60,000.00	2	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	NEW CONSTRUCTION	\$1,900,000.00	3	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	LAND ACQUISITIONS	\$1,300,000.00	3	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$2,000,000.00	3	NA	NA	NA
DNR-SP	STATE PARKS	VARIOUS	EXHIBITS	\$60,000.00	3	NA	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DNR-SP CR REQUESTS TOTAL				\$17,940,000.00				
DOC	ALGOA CORRECTIONAL CENTER	NEW VISITING AND MEDICAL BUILDING	NEW MEDICAL/ VISITING	\$3,098,343.00	1	329	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HOUSING UNIT 10	NEW WALLS- INT.	\$1,656,045.00	1	667	NA	NA
DOC	ST. JOSEPH COMMUNITY SUPERVISION CENTER	ST. JOSEPH COMMUNITY SUPERVISION CENTER	NEW ADDITION TO CSC	\$643,083.00	1	20	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	NEW 300 BED EXPANSION	300 BED ADDITION	\$4,867,860.00	1	347	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	NEW KITCHEN	NEW KITCHEN BUILDING	\$4,082,389.00	1	336	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	UTILITY DISTRIBUTION	STUDY UTILITY DIST.	\$158,903.00	1	541	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	HOUSING UNITS 11-18	HEATING LOOP AND BAS	\$3,119,289.00	1	335	NA	NA
DOC	OZARK CORRECTIONAL CENTER	DPT NEW BUILDING	NEW DTP BUILDING	\$2,703,733.00	1	178	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	MEDICAL	MEDICAL ANTI-ROOM	\$87,302.00	1	538	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNITS A/C TOP FLOOR & BAS SYSTEM	HVAC/WINDOWS	\$493,838.00	1	329	NA	NA
DOC	JEFFERSON CITY CORRECTIONAL CENTER	ADSORPTION CHILLER	ADSORPTION CHILLER	\$2,091,820.00	1	582	NA	NA
DOC	SOUTHEAST CORRECTIONAL CENTER	ADSORPTION CHILLER	ADSORPTION CHILLER	\$1,203,230.00	1	442	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	ADSORPTION CHILLER	ADSORPTION CHILLER	\$1,203,230.00	1	442	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMD C PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DOC	MARYVILLE TREATMENT CENTER	BUILDING 3 - ADMIN. SEGREGATION	NEW SEGREGATION CELLS	\$114,670.00	1	201	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 9	NEW HU #9 ADDITION	\$811,236.00	1	689	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	HOUSING UNIT 5 - SEGREGATION	NEW ADDITION	\$811,236.00	1	689	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	GENERAL SERVICES	HVAC SYSTEM	\$779,326.00	1	336	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	NEW MEDICAL STORAGE	NEW MEDICAL STORAGE	\$113,490.00	1	447	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	SALLYPORT ROADWAY	NEW CONCRETE ROADWAY	\$250,866.00	1	329	NA	NA
DOC	OZARK CORRECTIONAL CENTER	WASTE COMPOSTING BUILDING	WASTE COMPOST BAGGER	\$200,652.00	1	178	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	AMERICANS WITH DISABILITIES ACT	ADA IMPROVEMENTS	\$471,000.00	1	335	NA	NA
DOC	OZARK CORRECTIONAL CENTER	HOUSING UNIT 1	NEW HOUSING UNIT 1 ADD	\$2,746,612.00	1	178	NA	NA
DOC	OZARK CORRECTIONAL CENTER	VIDEO MONITORING SYSTEM	SECURITY CAMERA	\$491,783.00	1	178	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	GYMNASIUM	HVAC/AIR HANDLING SYSTEM	\$138,411.00	1	329	NA	NA
DOC	MOBERLY CORRECTIONAL CENTER	NEW PROGRAM BUILDING	PROGRAM BUILDING	\$833,232.00	1	447	NA	NA
DOC	OZARK CORRECTIONAL CENTER	NEW SCHOOL BUILDING	NEW SCHOOL	\$4,299,356.00	1	178	NA	NA
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	EDUCATION FACILITY	NEW EDUCATION FACILITY	\$763,968.00	1	442	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DOC	OZARK CORRECTIONAL CENTER	AD/SEG BUILDINGS	NEW AD/SEG BLDG	\$6,064,994.00	1	178	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW PROGRAM BUILDING	CONSTRUCT PROGRAM BLDG	\$1,237,396.00	1	689	NA	NA
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	ADMINISTRATION/CONTROL CENTER	SKY LIGHT RENOVATION	\$265,080.00	1	476	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW STORAGE BLDG	OFFENDER PROPERTY BLDG	\$534,648.00	1	689	NA	NA
DOC	OZARK CORRECTIONAL CENTER	NEW WAREHOUSE BUILDING	NEW STORAGE BUILDING	\$860,220.00	1	178	NA	NA
DOC	BOONVILLE CORRECTIONAL CENTER	GENERAL SERVICES	NEW ELEVATOR	\$462,003.00	1	336	NA	NA
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING - MAINTENANCE	NEW EXPAND MAINTENANCE	\$221,686.00	1	347	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PROGRESS HALL LOCATION	NEW STORAGE BUILDING	\$3,372,366.00	1	541	NA	NA
DOC	MARYVILLE TREATMENT CENTER	NEW WAREHOUSE	NEW WAREHOUSE	\$892,060.00	1	201	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW OFFENDER ACTIVITY BLDG	NEW OFFENDER ACTIVITY BLD	\$3,246,240.00	1	689	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW MAINTENANCE SHOP & WAREHOUSE	CONSTRUCT NEW MNTC SHOP	\$1,538,134.00	1	689	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	PARKING AREAS	NEW PARKING LOT	\$88,485.00	1	689	NA	NA
DOC	NORTHEAST CORRECTIONAL CENTER	PARKING LOT	EXPAND PARKING LOT	\$177,214.00	1	538	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	STORAGE BUILDING #49	NEW MNTC STORAGE BLD	\$281,033.00	1	689	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DOC	FARMINGTON CORRECTIONAL CENTER	NEW CENTRAL WAREHOUSE	CONSTRUCT NEW WAREHOUSE	\$4,512,005.00	1	689	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	NEW LAUNDRY	NEW LAUNDRY BUILDING	\$1,075,519.00	1	689	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	HOUSING UNITS #4 THRU 8	NEW HOUSING UNIT ENTRANCES	\$442,920.00	1	329	NA	NA
DOC	TIPTON CORRECTIONAL CENTER	STAND ALONE FREEZER	NEW FREEZER/COOLER	\$291,600.00	1	335	NA	NA
DOC	OZARK CORRECTIONAL CENTER	HOUSING UNIT #1	NEW CHILLER	\$282,327.00	1	178	NA	NA
DOC	DEPARTMENT OF CORRECTIONS - PROBATION AND PAROLE	NEW SUPERVISION CENTER	NEW SUPERVISION CENTER	\$7,548,038.00	1	NA	NA	NA
DOC	DEPARTMENT OF CORRECTIONS - PROBATION AND PAROLE	NEW SUPERVISION CENTER	NEW SUPERVISION CENTER	\$8,186,884.00	1	NA	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	TRAINING BUILDING #41	HVAC AIR DISTRIBUTION	\$301,968.00	1	689	NA	NA
DOC	FARMINGTON CORRECTIONAL CENTER	ADMINISTRATION BUILDING	HVAC & WINDOWS	\$1,032,722.00	1	689	NA	NA
DOC	CREMER THERAPEUTIC COMMUNITY CENTER SOUTH CENTRAL	CREMER BUILDING	HVAC	\$88,868.00	2	72	NA	NA
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PERIMETER SECURITY	PERIMETER SECURITY FENCE	\$216,127.00	2	541	NA	NA
DOC	WOMENS EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	BOILER	BOILER ECONOMIZERS	\$164,775.00	3	474	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	VEHICLE GARAGE	NEW VEHICLE GARAGE	\$398,334.00	3	329	NA	NA
DOC CR REQUESTS TOTAL				\$82,018,549.00				

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DOR	LOTTERY HEADQUARTERS	DISTRIBUTION CENTER	BUILDING ADDITION	\$1,964,017.00	1	94	NA	NA
DOR CR REQUESTS TOTAL				\$1,964,017.00				
DYS	DELMINA WOODS YOUTH CENTER	CABIN G3	BUILDING REPLACEMENT	\$400,000.00	1	30	NA	\$6.94
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	NEW FACILITY SIMILAR TO GREEN GABLES	NEW FACILITY	\$2,870,840.00	1	NA	NA	NA
DYS	DELMINA WOODS YOUTH CENTER	NEW MULTIPURPOSE BUILDING	CONSTRUCT MULTIPURPOSE	\$1,258,168.00	1	30	NA	\$6.94
DYS	W E SEARS YOUTH CENTER	NEW DORMITORY	NEW DORMITORY	\$1,048,973.00	1	75	NA	\$5.28
DYS	BABLER LODGE	MOBILE TRAILER - CLASSROOM	REPL CLASSRM TRAILER	\$171,868.00	1	29	NA	\$4.83
DYS	GREEN GABLES LODGE TREATMENT CENTER	DORMITORY	INSTALL SPRINKLER SYSTEM	\$261,301.00	1	7	NA	\$4.45
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES, NORTHWEST REGIONAL	NEW FACILITY SIMILAR TO FULTON TREATMENT CTR	NEW FACILITY	\$7,882,326.00	2	NA	NA	NA
DYS	CAMP AVERY PARK CAMP	VARIOUS	FIRE SPRINKLER SYSTEM	\$1,111,413.00	2	38	NA	\$6.72
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	NEW JOPLIN YOUTH CENTER	CONSTRUCT NEW YOUTH CNTR	\$4,176,073.00	2	NA	NA	NA
DYS	DELMINA WOODS YOUTH CENTER	VARIOUS	FIRE SPRINKLER SYSTEM	\$291,802.00	2	30	NA	\$6.94
DYS	CAMP AVERY PARK CAMP	H BUILDING	REPLACE H-BUILDING	\$1,597,360.00	2	38	NA	\$6.72
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	NEW NE REGION DYS YOUTH CNTR	CONSTRUCT NEW YOUTH CNTR	\$4,133,540.00	2	NA	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
DYS	DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	NEW FACILITY SIMILAR TO NEW MADRID BEND	NEW FACILITY	\$3,577,185.00	3	NA	NA	NA
DYS	HILLSBORO TREATMENT CENTER	COTTAGES A & B	SITE SAFETY IMPROVEMENTS	\$277,536.00	3	37	NA	\$5.77
DYS CR REQUESTS TOTAL				\$29,058,385.00				
MDA	MISSOURI STATE FAIR	HORSE BARN	REPL HORSE BARN	\$2,272,177.00	1	82	NA	NA
MDA	MISSOURI STATE FAIR	COMFORT STATION ADA (R26)	CONST. COMFORT STATION	\$145,332.00	2	82	NA	NA
MDA CR REQUESTS TOTAL				\$2,417,509.00				
MDC	DEPARTMENT OF CONSERVATION	MDC - NEW CONSTRUCTION	MDC - NEW CONSTRUCTION	\$27,000,000.00	1	NA	NA	NA
MDC	DEPARTMENT OF CONSERVATION	MDC - NEW CONSTRUCTION	MDC - NEW CONSTRUCTION	\$60,000,000.00	1	NA	NA	NA
MDC	DEPARTMENT OF CONSERVATION	MDC - NEW CONSTRUCTION	MDC - NEW CONSTRUCTION	\$60,000,000.00	2	NA	NA	NA
MDC	DEPARTMENT OF CONSERVATION	MDC - NEW CONSTRUCTION	MDC - NEW CONSTRUCTION	\$60,000,000.00	3	NA	NA	NA
MDC CR REQUESTS TOTAL				\$207,000,000.00				
MONG	ADJUTANT GENERAL	MONG-STATEWIDE NEW CONSTRUCTION	FEDERAL FUNDING	\$10,000,000.00	1	NA	NA	NA
MONG	SPRINGFIELD AAS BASE	SPRINGFIELD TASMG READINESS CENTER	UNHEATED STORAGE BLDG	\$753,805.00	1	NA	NA	NA
MONG	JEFFERSON BARRACKS	JEFFERSON BARRACKS READINESS CENTER	UNHEATED STORAGE BLDG	\$199,786.00	1	NA	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMD C P R I O R I T Y	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MONG	ADJUTANT GENERAL	MONG-STATEWIDE NEW CONSTRUCTION	FEDERAL FUNDING	\$20,000,000.00	1	NA	NA	NA
MONG	COLUMBIA READINESS CENTER	COLUMBIA READINESS CENTER	EMERGENCY GENERATOR	\$50,875.00	1	NA	NA	NA
MONG	WHITEMAN AFB ANG READINESS CENTER	WHITEMAN AFB READINESS CENTER	EMERGENCY GENERATOR	\$214,680.00	1	NA	NA	NA
MONG	ST JOSEPH READINESS CENTER	ST JOSEPH READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	1	NA	NA	NA
MONG	CAPE GIRARDEAU READINESS CENTER	CAPE GIRARDEAU READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	1	NA	NA	NA
MONG	HANNIBAL READINESS CENTER	HANNIBAL READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	1	NA	NA	NA
MONG	WEST PLAINS READINESS CENTER	WEST PLAINS READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	1	NA	NA	NA
MONG	MACON READINESS CENTER	MACON READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	1	NA	NA	NA
MONG	ROLLA READINESS CENTER	ROLLA READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	1	NA	NA	NA
MONG	KIRKSVILLE READINESS CENTER	KIRKSVILLE READINESS CENTER	EMERGENCY GENERATOR	\$214,680.00	2	NA	NA	NA
MONG	LEBANON READINESS CENTER	LEBANON READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	ALBANY READINESS CENTER	ALBANY READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	CLINTON READINESS CENTER	CLINTON READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	INDEPENDENCE READINESS CENTER	INDEPENDENCE READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MONG	ST CLAIR READINESS CENTER	ST CLAIR READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	DONIPHAN READINESS CENTER	DONIPHAN READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	NEVADA READINESS CENTER	NEVADA READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	CARTHAGE READINESS CENTER	CARTHAGE READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	WARRENTON READINESS CENTER	WARRENTON READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	JACKSON READINESS CENTER	JACKSON READINESS CENTER	EMERGENCY GENERATOR	\$184,440.00	2	NA	NA	NA
MONG	ST CLAIR READINESS CENTER	ST CLAIR READINESS CENTER	KITCHEN EXPANSION	\$343,200.00	2	NA	NA	NA
MONG	LEXINGTON READINESS CENTER	LEXINGTON READINESS CENTER	KITCHEN EXPANSION	\$229,800.00	3	NA	NA	NA
MONG	SPRINGFIELD READINESS CENTER	SPRINGFIELD READINESS CENTER	KITCHEN EXPANSION	\$229,800.00	3	NA	NA	NA
MONG	KENNETT READINESS CENTER	KENNETT READINESS CENTER	KITCHEN EXPANSION	\$192,000.00	3	NA	NA	NA
MONG	KANSAS CITY READINESS CENTER	KANSAS CITY READINESS CENTER	KITCHEN EXPANSION	\$192,000.00	3	NA	NA	NA
MONG	JOPLIN READINESS CENTER	JOPLIN READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA
MONG	WARRENTON READINESS CENTER	WARRENTON READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA
MONG	PIERCE CITY READINESS CENTER (NEW)	PIERCE CITY READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA

**STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY**

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MONG	ANDERSON READINESS CENTER	ANDERSON READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA
MONG	ALBANY READINESS CENTER	ALBANY READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA
MONG	LEBANON READINESS CENTER	LEBANON READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA
MONG	MOBERLY READINESS CENTER	MOBERLY READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA
MONG	KENNETT READINESS CENTER	KENNETT READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA
MONG	MONETT READINESS CENTER	MONETT READINESS CENTER	MAINTENANCE BAY	\$1,486,650.00	3	NA	NA	NA
MONG CR REQUESTS TOTAL				\$48,951,516.00				
MSHP	GENERAL HEADQUARTERS COMPLEX	ACADEMY DORMITORY	NEW DORMITORY	\$23,918,625.00	1	843	NA	\$3.45
MSHP	TROOP H HEADQUARTERS	NEW TROOP H FACILITY	CONSTRUCT NEW TR H HQ	\$8,111,100.00	1	136	NA	\$5.08
MSHP	TROOP I HEADQUARTERS	TROOP I HEADQUARTERS BUILDING	CONSTRUCT NEW TR I HQ	\$5,720,037.00	1	106	NA	\$3.31
MSHP	TROOP A CDL SUPER SITE	TROOP A HEADQUARTERS BUILDING	CONSTRUCT NEW TR A HQ	\$7,314,555.00	2	NA	NA	\$4.10
MSHP	TROOP D HEADQUARTERS	TROOP D HEADQUARTERS BLDG. - SPRINGFIELD	NEW FIRING RANGE	\$1,412,468.00	2	282	NA	\$3.32
MSHP	TROOP H HEADQUARTERS	NEW CDL TESTING FACILITY	CONSTRUCT CDL FACILITY	\$1,864,860.00	2	136	NA	\$5.08
MSHP	TROOP B HEADQUARTERS	TROOP B HEADQUARTERS BUILDING	BUILDING ADDITION TR B	\$2,261,626.00	2	123	NA	\$4.85

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MSHP	EMERGENCY VEHICLE OPERATIONS COURSE	NEW DEFENSIVE DRIVING PAD	DEFENSIVE DRIVING PAD	\$592,680.00	3	NA	NA	NA
MSHP	MACON CDL SITE	NEW CDL FACILITY	CONSTRUCT CDL FACILITY	\$1,725,221.00	3	NA	NA	NA
MSHP	TROOP E SERVICE CENTER	TROOP E SERVICE CENTER BUILDING	BUILDING ADDITION	\$607,800.00	3	NA	NA	\$2.60
MSHP	TROOP E HEADQUARTERS	TROOP E HEADQUARTERS BUILDING	BLDG ADDITION TR E HQ	\$1,112,771.00	3	NA	NA	\$2.60
MSHP	TROOP F HEADQUARTERS	TROOP F HEADQUARTERS BUILDING	BLDG ADDITION TR F HQ	\$1,848,320.00	3	189	NA	\$2.30
MSHP CR REQUESTS TOTAL				\$56,490,063.00				
MVC	ST JAMES VETERANS HOME	CHAPEL (NEW)	NEW CHAPEL & PAVILION	\$2,075,929.00	1	188	NA	NA
MVC	SPRINGFIELD VETERANS CEMETERY	COLUMBARIUM WALL	COLUMBARIUM WALL	\$3,526,346.00	1	14	NA	NA
MVC	HIGGINSVILLE VETERANS CEMETERY	COLUMBARIUM WALL	COLUMBARIUM WALL	\$3,807,066.00	1	8	NA	NA
MVC	MO VETERANS COMMISSION	VETERANS SERVICE CENTER	NEW VETERANS SERVICE CTR	\$2,231,500.00	1	NA	NA	NA
MVC	BLOOMFIELD VETERANS CEMETERY	COLUMBARIUM WALL	COLUMBARIUM WALL	\$3,173,711.00	2	8	NA	NA
MVC	MO VETERANS COMMISSION	VETERANS SERVICE CENTER	VETERANS SERVICE CTRS	\$2,321,652.00	2	NA	NA	NA
MVC	MEXICO VETERANS HOME	MISSOURI VETERANS HOME, MEXICO	NEW STATE VETERANS HOME	\$63,009,593.00	2	207	NA	NA
MVC	JACKSONVILLE VETERANS CEMETERY	COLUMBARIUM WALL	COLUMBARIUM WALL	\$3,364,134.00	3	7	NA	NA

STATE OF MISSOURI
CAPITAL IMPROVEMENTS LONG RANGE PLAN, FY17-22
CONSTRUCTION RENOVATION REQUESTS BY AGENCY

DEPT	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES OPERATING CPSF
MVC CR REQUESTS TOTAL				\$83,509,931.00				
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	NEW FUEL STORAGE TANKS	\$198,360.00	1	80	\$ 14.54	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	INSTALL EMERGENCY GENERATOR	\$4,628,374.00	1	2,381	\$ 6.43	NA
OA	CAPITOL COMPLEX	PARKING GARAGE - CAPITOL WEST (HOUSE)	ADD ROOF STRUCTURE	\$799,579.00	2	NA	NA	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	VARIOUS	SOLAR PROJECT	\$970,402.00	2	NA	NA	NA
OA CR REQUESTS TOTAL				\$6,596,715.00				

STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN, FY17-22
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING

FREQUENTLY USED ABBREVIATIONS

/	AND, OR
AC	AIR CONDITIONING
A/H	AIR HANDLER, AIR HANDLING
ABATE	ABATEMENT
ABVGND	ABOVE GROUND
ACAD	ACADEMIC, ACADEMY
ACQ	ACQUIRE, ACQUISITION
ADA	AMERICANS WITH DISABILITIES ACT
ADJ	ADJUTANT
ADMIN	ADMINISTRATIVE, ADMINISTRATION
AG	ADJUTANT GENERAL, AGRICULTURE
AGR	AGRICULTURE, AGRICULTURAL
AHU	AIR HANDLING UNITS
ANX	ANNEX
AUD	AUDIBLE, AUDITORIUM
BB	BUDGET (NARRATIVE) BOOK
BDGT	BUDGET
BPEF	BINGO PROCEEDS FOR EDUCATION FUND
BSMNT	BASEMENT
C	CONSTRUCTION
CAMP	CAMPUS
CAP	CAPACITY, CAPITAL, CAPITOL
CARP	CARPET
CC	COMMUNITY COLLEGE(S), CORRECTIVE CONSTRUCTION
CCF	CONSERVATION COMMISSION FUND
CHEM	CHEMICAL, CHEMISTRY
CI	CAPITAL IMPROVEMENT(S)
CIRC	CIRCLE, CIRCULAR
CNTRLS	CONTROLS
COLL	COLLEGE(S)
COMM	COMMISSION, COMMUNICATIONS, COMMUNITY
COMP	COMPRESSED, COMPRESSOR
COMP	COMPENSATION

STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN, FY17-22
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING

FREQUENTLY USED ABBREVIATIONS

COMPL	COMPLETE, COMPLEX
CONST	CONSTRUCT, CONSTRUCTION
CONV	CONVERSION, CONVERT
CORR	CORRECTIONAL, CORRECTIVE, CORRIDOR
COV	COVER, COVERING
CRBS	CURBS
CT	COURT
CTR	CENTER
DAG	DEPARTMENT OF AGRICULTURE
DYS	DIVISION OF YOUTH SERVICES
DED	DEPARTMENT OF ECONOMIC DEVELOPMENT
DEMO, DEMOL	DEMOLISH
DEPT	DEPARTMENT
DES	DESIGN
DESE	DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION
DEV	DEVELOP, DEVELOPMENT, DEVELOPMENTAL
DGLS	DIVISION OF GEOLOGY & LAND SURVEY
DIST	DISTRIBUTION, DISTRICT
DISTRIB	DISTRIBUTION
DIV	DIVISION
DOLIR	DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS
DMH	DEPARTMENT OF MENTAL HEALTH
DNR	DEPARTMENT OF NATURAL RESOURCES
DOC	DEPARTMENT OF CORRECTIONS
DOSS, DSS	DEPARTMENT OF SOCIAL SERVICES
DPRHP	DIVISION OF PARKS, RECREATION & HISTORIC PRESERVATION
DPS	DEPARTMENT OF PUBLIC SAFETY
DPT	DEPARTMENT
DR	DRIVE
DRS	DOORS
EDP	ELECTRONIC DATA PROCESSING
ELEC	ELECTRICAL
EMER	EMERGENCY

STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN, FY17-22
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING

FREQUENTLY USED ABBREVIATIONS

EXH	EXHAUST
EXP	EXPERIMENTAL, EXPERIMENTATION
EXT	EXTERIOR
FAC	FACILITY, FACING
FD	FEED, FOOD
FL	FLOOR, FLOORING
FMDC	FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION
FNTN(S)	FOUNTAIN(S)
GAR	GARAGE
GEN	GENERAL
GEO	GEOLOGY
GHQ	GENERAL HEADQUARTERS
GND	GROUND
GP HM	GROUP HOME
GR	GENERAL REVENUE FUND
HAB	HABILITATION
HAZ	HAZARDOUS
HQ	HEADQUARTERS
HIST	HISTORIC, HISTORICAL
HLTH	HEALTH
HOSP	HOSPITAL
HQ	HEADQUARTERS
HT	HEAT, HEATING, HOT
HU	HOUSING UNIT
HVAC	HEATING, VENTILATION & AIR CONDITIONING
HWY	HIGHWAY
IMP	IMPROVE, IMPROVEMENT(S)
IND, INDUST	INDUSTRIAL, INDUSTRIES
INSTL	INSTALL, INSTALLATION
INT	INTERIOR
LGHT	LIGHT(S)
LPF	LOTTERY PROCEEDS FUND
M & R	MAINTENANCE AND REPAIR

**STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN, FY17-22
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

FREQUENTLY USED ABBREVIATIONS

MAINT	MAINTENANCE
MAT	MATERIAL(S)
MECH	MECHANICAL, MECHANICS
MGMT, MGT	MANAGEMENT
MH	MENTAL HEALTH
MHC	MENTAL HEALTH CENTER
MoDOT	MISSOURI DEPARTMENT OF TRANSPORTATION
MRDD	MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES
MSHP	MISSOURI STATE HIGHWAY PATROL
MSSD	MISSOURI SCHOOLS FOR THE SEVERELY DISABLED
MVE	MISSOURI VOCATIONAL ENTERPRISES
NAT	NATURAL
OA	OFFICE OF ADMINISTRATION
OFC	OFFICE
OPR	OPERATE, OPERATIONS, OPERATOR
ORIG	ORIGINAL
PERIM	PERIMETER
PETRO	PETROLEUM
PH	PHASE
PK	PARK, PARKING
PKG	PARKING
PLMB, PLUMB	PLUMBING
PLN	PLAN, PLANNING
PLNT	PLANT
PNT	PAINT
PRES, PRESV	PRESERVE, PRESERVATION
PRI	PRIORITY
PROD	PRODUCTS
PROF	PROFESSIONAL
PROJ	PROJECT(S)
PST	PARKS SALES TAX
PSY, PSYCH	PSYCHIATRIC
PURCH	PURCHASE

**STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN, FY17-22
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

FREQUENTLY USED ABBREVIATIONS

PWR	POWER
RATF	REVOLVING ACCOUNT TRUST FUND
RB	REVENUE BOND
REC	RECOMMENDATION, RECREATION
REL	RELATED, RELATIONS, RELEASE
RELOC	RELOCATE, RELOCATION
REM	REMOVE
REMOD	REMODEL, REMODELING
RENOV	RENOVATE, RENOVATION
REPL	REPLACE, REPLACEMENT
REPR	REPAIR
REQM	REQUIREMENTS
RET	RETAINING, RETURN
REV	REVISE
RF(S)	ROOF(S)
RM	ROOM
RMP(S)	RAMP(S)
RR	RESTROOMS
SAF	SAFETY
SCI	SCIENCE
SEC	SECURITY
SESF	SPECIAL EMPLOYMENT SECURITY FUND
SF	SQUARE FEET, SQUARE FOOTAGE
SOC	SOCIAL
SP	STATE PARK
SPE	STATE PARK EARNINGS
SPRKL	SPRINKLER(S)
STA	STATION
STDY	STUDY
STRUCT	STRUCTURAL, STRUCTURE
STSH	ST. JOSEPH STATE HOSPITAL
STU	STUDENT
STWDE	STATEWIDE

STATE OF MISSOURI
CAPITAL IMPROVEMENT LONG-RANGE PLAN, FY17-22
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING

FREQUENTLY USED ABBREVIATIONS

SUPP	SUPPLEMENT, SUPPLEMENTAL
SURF	SURFACE
SURV	SURVEY
SVC	SERVICE, SERVICES
SYS	SYSTEM
TCKPNT	TUCKPOINT
TELECOMM	TELECOMMUNICATIONS
TELEPH	TELEPHONE
TEMP	TEMPERATURE
TRANSP	TRANSPORTATION
TWR(S)	TOWER(S)
UCAF	UNEMPLOYMENT COMPENSATION ADMINISTRATION FUND
UNDGND	UNDERGROUND
UNPROG	UNPROGRAMMED
UPG, UPGR	UPGRADE
UTIL	UTILITY, UTILITIES
VAR	VARIOUS
VC	VETERANS COMMISSION
VENT	VENTILATION
VET	VETERANS
VH	VETERANS HOME
VOC	VOCATIONAL
WC	WORKERS COMPENSATION
WCF	WORKERS COMPENSATION FUND
WCR	WORKING CAPITAL REVOLVING (MCE)
WLK(S)	WALKWAY(S)
WNDW(S)	WINDOW(S)
WREHSE	WAREHOUSE
WTR	WATER
WTRPRF	WATERPROOF