

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	GOVERNOR RECOMMENDS FY 2015
Governor's Office and Mansion	\$ 2,187,484	\$ 2,194,991	\$ 2,226,928
National Guard Emergency	140,905	4,000,001	4,000,001
Special Audits	4,754	30,000	30,000
TOTAL	\$ 2,333,143	\$ 6,224,992	\$ 6,256,929
PERSONAL SERVICE	1,936,790	1,843,560	1,875,497
EXPENSE AND EQUIPMENT	396,353	381,431	381,431
PROGRAM SPECIFIC DISTRIBUTION	0	4,000,001	4,000,001
TOTAL			
General Revenue Fund	2,333,143	6,224,992	6,256,929
Total Full-time Equivalent Employees	26.14	30.00	28.00
General Revenue Fund	26.14	30.00	28.00

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution describes the duties and responsibilities of the Governor. This program includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2015 Governor's Recommendations

- \$25,437 for pay plan.
- \$6,500 for the remaining pay periods of the Fiscal Year 2014 approved pay plan.
- (Two) staff core reduction from the Fiscal Year 2014 appropriation level.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2015 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2015 Governor's Recommendations

Continue funding at the current level.