

**Elected Officials  
Appropriation Bill No. 12**

	<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>				
General Revenue	\$ 149,464,031	\$ 171,140,878	\$ 21,676,847	14.5%
Federal	56,033,195	41,110,053	(14,923,142)	(26.6%)
Other	105,473,760	105,890,813	\$ 417,053	0.4%
Total	\$ 310,970,986	\$ 318,141,744	\$ 7,170,758	2.3%
<b>FTE</b>				
General Revenue	591.08	591.08	0.00	0.0%
Federal	95.38	95.38	0.00	0.0%
Other	273.56	273.56	0.00	0.0%
Total	960.02	960.02	0.00	0.0%

For more detailed budget information, see the Department Requests with Governor's Recommendations at [oa.mo.gov/budget-planning/budget-information/2026-budget-information](http://oa.mo.gov/budget-planning/budget-information/2026-budget-information).

**Fiscal Year 2026 recommendations include funds for the following items:**

- \$57,649,505 for New Decision Items from the Fiscal Year 2025 appropriation level, including \$56,036,847 general revenue.
  - \$50,000,000 transferred to the Missouri Empowerment Scholarship Accounts Fund to support the Missouri Empowerment Scholarship Accounts Program within the State Treasurer's Office.
  - \$2,652,336 for pay plan, including \$1,720,028 general revenue.
  - \$2,000,000 for the Harry S. Truman Presidential Library and Museum.
  - \$1,045,400 for additional staffing in the Attorney General's Office to defend Missouri's Constitution, statutes, and state agencies.
  - \$752,200 for additional staffing in the Attorney General's Office to defend convictions and prosecute criminal matters.
  - \$540,400 Merchandising Practices Revolving Fund for additional staffing in the Attorney General's Office to enforce Missouri's consumer protection laws.
  - \$425,600 for additional staffing in the Attorney General's Office to aid the Solicitor General in defending the State in constitutional challenges.
  - \$86,400 Second Injury Fund for additional staffing in the Attorney General's Office to provide services for the Missouri State Treasurer in administering the Second Injury Fund.
  - \$71,400 for additional staffing in the Attorney General's Office to investigate and prosecute Medicaid fraud, including \$17,850 general revenue.
  - \$68,769 for pay plan to support federal and other funds.
  - \$7,000 for increased travel costs associated with Missouri Office of Prosecution Services' trainings.

**Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:**

- (\$20,000) for Family Trust Company Fund.

**Fiscal Year 2026 recommendations include \$50,410,000 in one-time reductions, including \$34,360,000 general revenue.**

**Fiscal Year 2026 recommendations include the following transfers:**

- (\$48,747) transferred from MOPS to Attorney General Leased Real Estate.