

FY 18 Expenditure Restrictions - January

January 22, 2018

#	DEPT	HB	ITEM	FY 18 Appropriation Amount	January Restricted Amount
1	DESE	2.027	Science, Technology, Engineering, and Mathematics (STEM) Career Awareness Program	100,000	97,000
2	MDA	6.030	University of Missouri Abattoir	10,000	9,700
3	DED	7.020	Military Advocate E&E	440,120	65,000
4	DED	7.110	Pre-apprenticeship Program	100,000	97,000
5	DED	7.110	Certified Work Ready Community Program	100,000	97,000
6	DSS	11.295	Hand-Up Pilot Program	100,000	38,800
7	DSS	11.505	Managed Care	458,560,957	3,817,448
8	SOS	12.060	State Election Subsidy Fund Transfer	3,584,000	896,000
9	GA	12.515	St. Louis Regional Sports Authority Audit	100,000	100,000
10	CI	17.135	UMKC Free Enterprise Center	6,648,234	6,648,234
			TOTAL		11,866,182
11	DSS	11.505	*Managed Care	458,560,957	30,000,000
					41,866,182
*The \$30 million Managed Care Restriction was announced in July.					