## FY 2015 - Expenditure Release

|     |      |         |   | July        | 9/11/2014   | Net         |
|-----|------|---------|---|-------------|-------------|-------------|
| Row | Dept | HB Sec  | Program   | Restriction | Release     | Restriction |
| 1   | DESE | 2.015   | Foundation Formula                                  | 100,200,000 | 100,200,000 | 0           |
| 2   | DHE  | various | Higher Education Institution<br>Performance Funding | 43,396,533  | 43,396,533  | 0           |
|     |      |         | TOTAL   | 143,596,533 | 143,596,533 | 0           |
|     |      |         |   |             |             |             |
|     |      |         |   |             |             |             |
|     |      |         |   |             |             |             |