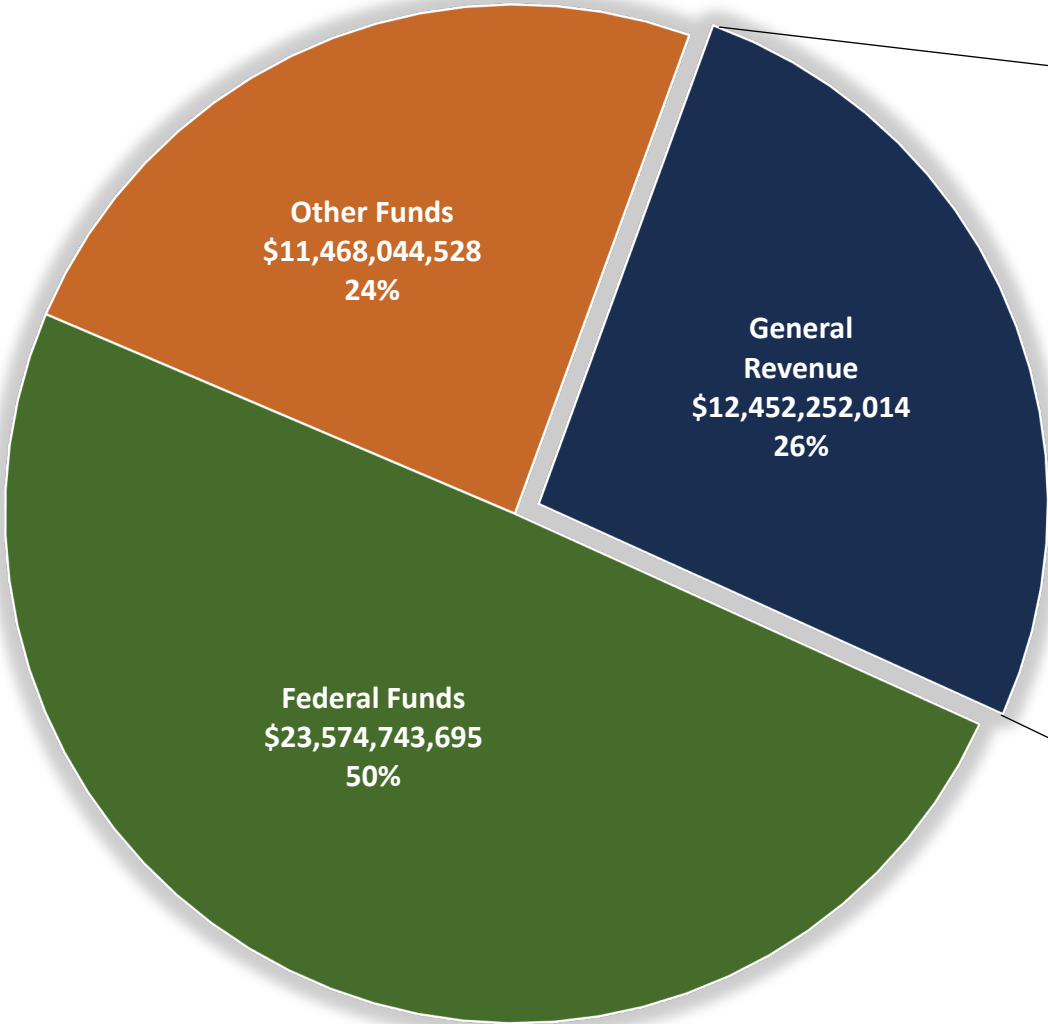


FISCAL YEAR 2023 FINAL OPERATING BUDGET

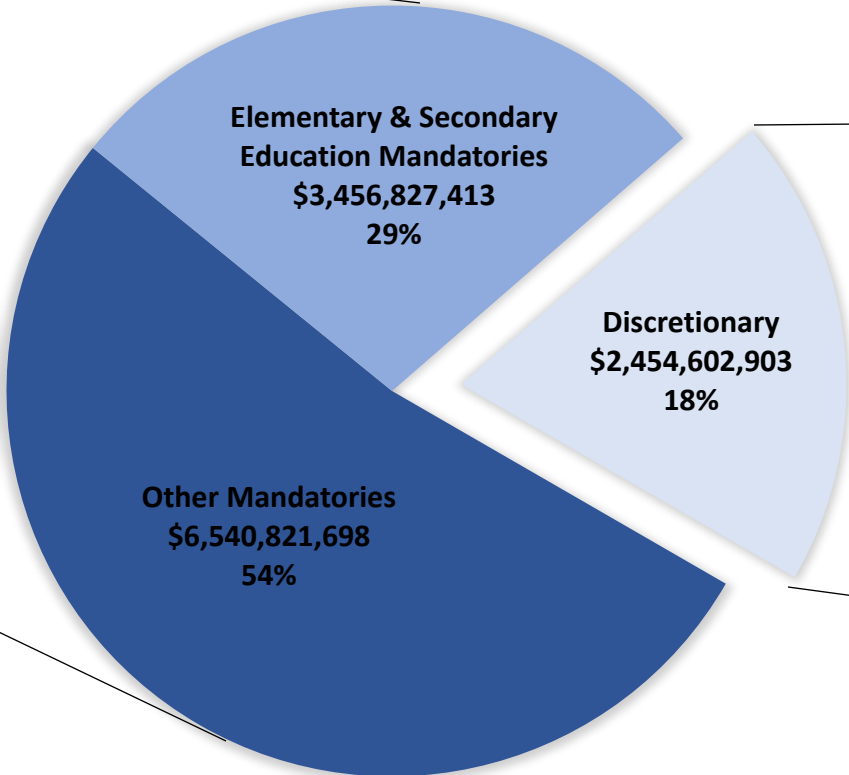
TOTAL BUDGET (ALL FUNDS)

*\$47,495,040,237



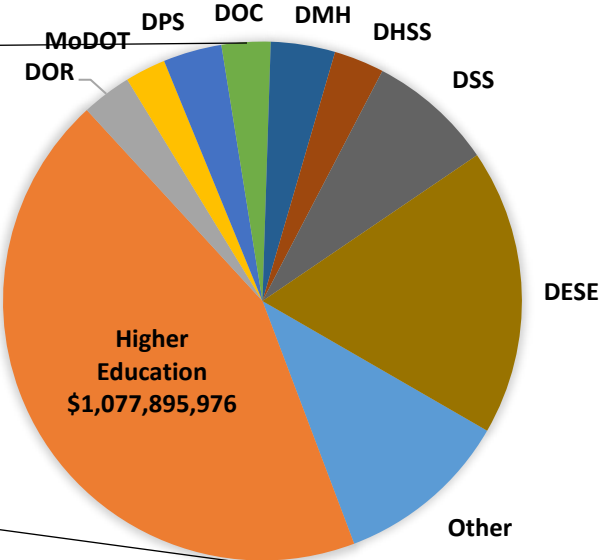
TOTAL GENERAL REVENUE

\$12,452,252,014



DISCRETIONARY GENERAL REVENUE

\$2,454,602,903



- DOR - Revenue \$76M
- MoDOT - Transportation \$62M
- DPS - Public Safety \$90M
- DOC - Corrections \$75M
- DMH - Mental Health \$98M
- DHSS - Health & Senior Services \$77M
- DSS - Social Services \$193M
- DESE - Elementary & Secondary Ed \$437M
- Other - \$268M

*Excludes Refunds