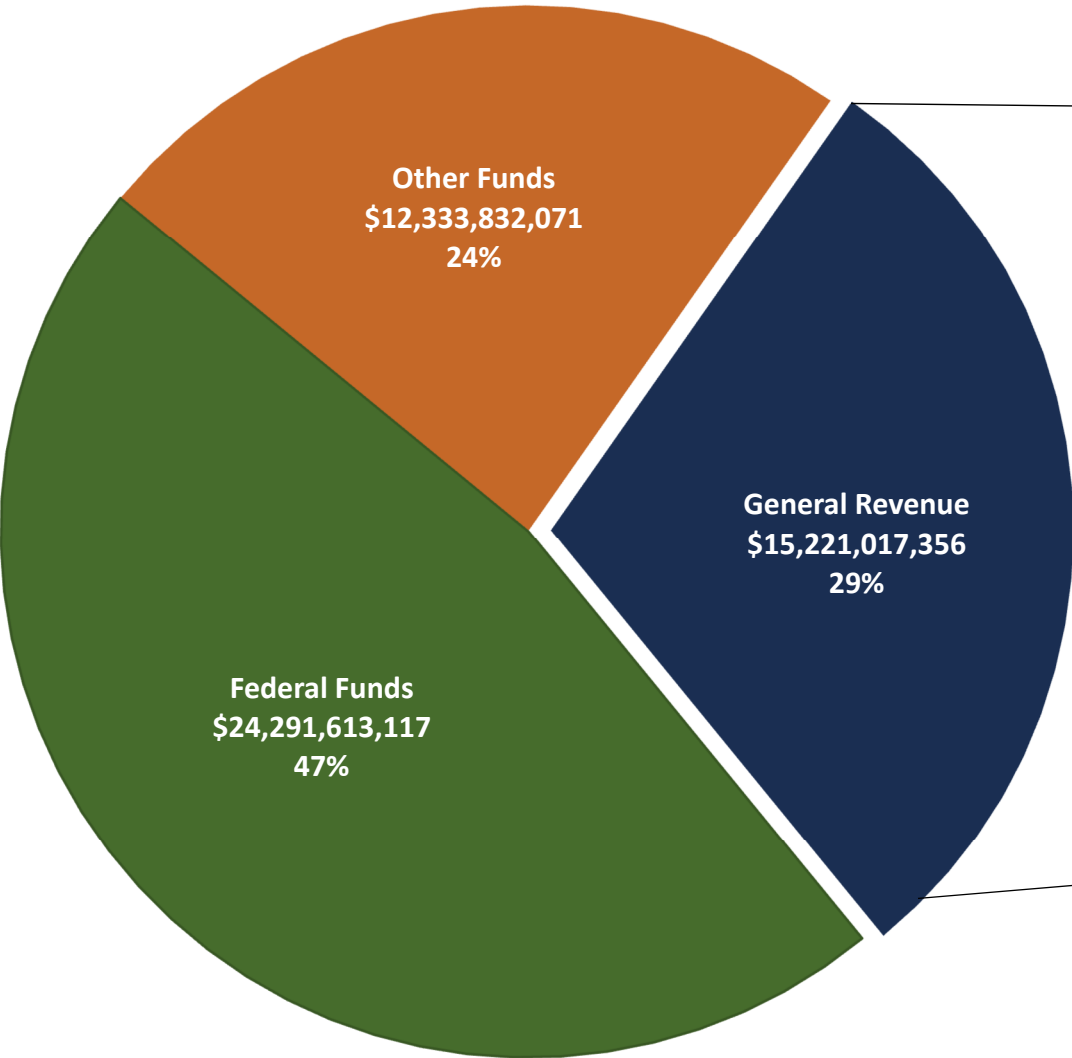


FISCAL YEAR 2024 FINAL OPERATING BUDGET

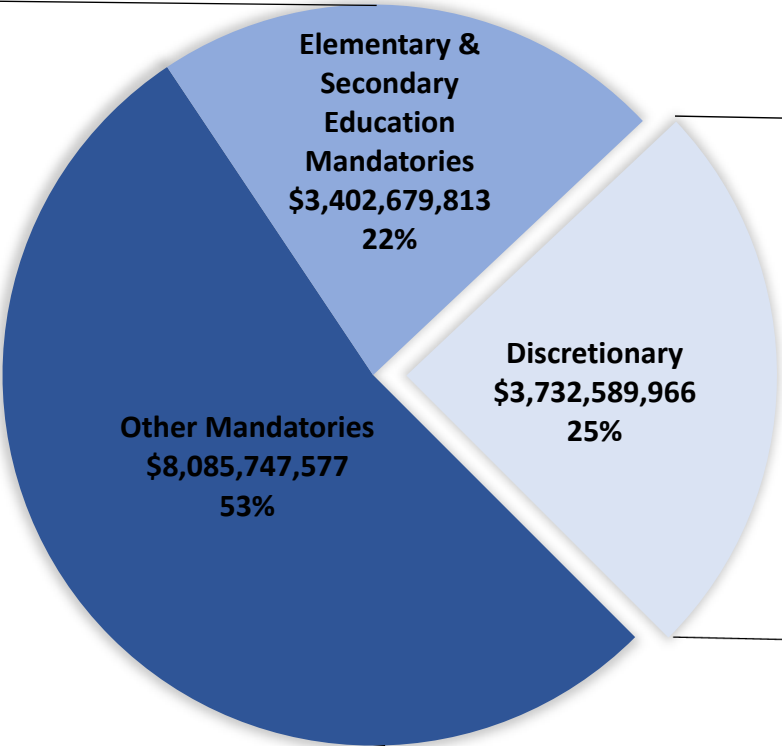
TOTAL BUDGET (ALL FUNDS)

***\$51,846,462,544**



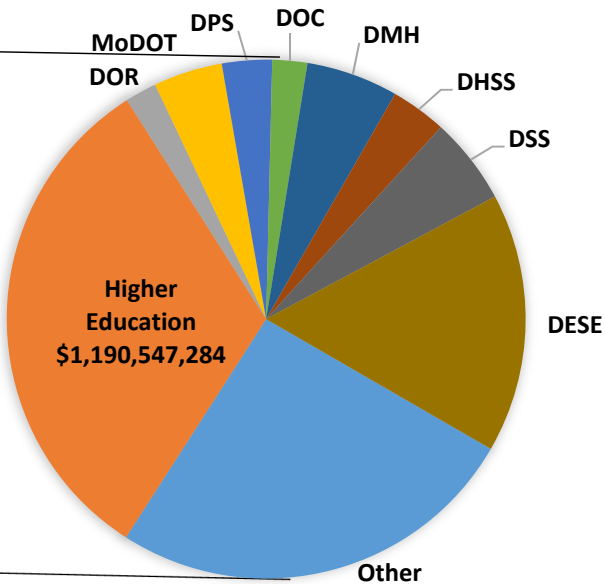
TOTAL GENERAL REVENUE

\$15,221,017,356



DISCRETIONARY GENERAL REVENUE

\$3,732,589,966



- DOR - Revenue \$74M
- MoDOT - Transportation \$160M
- DPS - Public Safety \$116M
- DOC - Corrections \$81M
- DMH - Mental Health \$214M
- DHSS - Health & Senior Services \$130M
- DSS - Social Services \$202M
- DESE - Elementary & Secondary Ed \$603M
- Other - \$961M

*Excludes Refunds