

State of Missouri

Statewide Capital Improvements - Construction Renovation



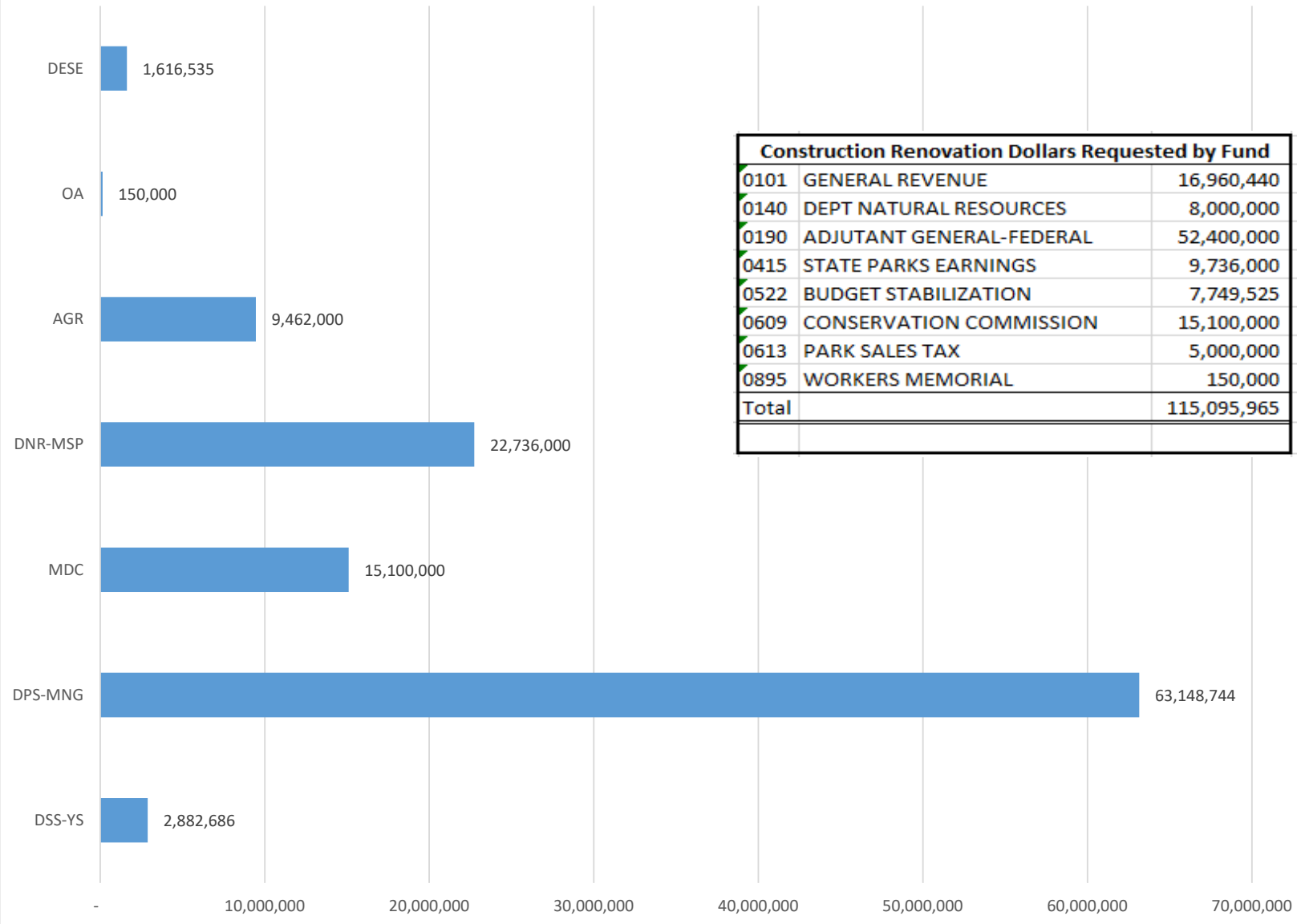
FY 2023

Office of Administration
Division of Facilities Management, Design and Construction
House Bill 3019
Governor's Recommendation

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Construction Renovation Dollars Requested by Department-Division



STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 2032 - SPECIAL ACRES STATE SCHOOL	E-23-9539-NEW	GR	\$ 1,616,535	3019.005
	ASSET: 5012032004 - STATE SCHOOL BUILDING	SPCL ACRES SSSD BLDG ADDN-0101	FMRF	\$ -	
	CITY: PARK HILLS	BUILDING ADDITION		\$ -	
	COUNTY: ST FRANCOIS			\$ -	
	HD: 115 SD: 03	REQUEST SUB-TOTAL \$ 1,616,535		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL \$ -		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL \$ -		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL \$ -		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL \$ -		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL \$ -		\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 1,616,535	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	ELEM & SEC EDUCATION	ADDRESS:	519 EIGHTH STREET		
SITE:	2032 - SPECIAL ACRES STATE SCHOOL (PARK HILLS)	CITY:	PARK HILLS		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. FRANCOIS		
HB SECTION:	3019.005	HOUSE DISTRICT:	115	SENATE DISTRICT:	03
REQUEST NUMBER: E0000118		FY REQUESTED: 2023		REQUEST TITLE: BUILDING ADDITION	
AGENCY PRIORITY: 1		FMDC PRIORITY: 1		ASSET: 5012032004 - SPECIAL ACRES STATE SCHOOL BUILDING	
WORK DESCRIPTION: PROVIDE A 4,000 SQ. FT. BUILDING ADDITION TO THE SPECIAL ACRES STATE SCHOOL BUILDING TO INCLUDE A NURSE'S OFFICE KITCHEN, DAILY LIVING ROOM, MULTI-PURPOSE ROOM, AND TWO ADDITIONAL CLASSROOMS. REPLACE EXISTING FIRE ALARM SYSTEM WITH A NEW COMPLETE SYSTEM INCLUDING NEW PANEL, DETECTION DEVICES, PULL STATIONS, ETC. INSTALL A PUBLIC ADDRESS SYSTEM. REPLACE ELECTRICAL PANELS AND FEEDERS. REPLACE EXISTING FIRE ALARM SYSTEM WITH A NEW COMPLETE SYSTEM INCLUDING NEW PANEL, DETECTION DEVICES, PULL STATIONS, ETC. INSTALL A PUBLIC ADDRESS SYSTEM. REPLACE ELECTRICAL PANELS AND FEEDERS.		WORK JUSTIFICATION: SPECIAL ACRES SCHOOL, LOCATED IN PARK HILLS, MISSOURI, IS A SMALL BUILDING. THE STAFF USES EVERY SPACE IN THIS BUILDING TO SERVE APPROXIMATELY 28 STUDENTS. THE MAIN BUILDING HAS AN OFFICE FOR THE BUILDING ADMINISTRATOR AND FOUR CLASSROOMS. ONE OF THE CLASSROOMS IS ALSO USED FOR HOME LIVING ACTIVITIES (LEARNING TO USE A MICROWAVE OVEN, SIMPLE HOME CLEANING ACTIVITIES, BASIC LAUNDRY SKILLS, ETC.) WITH STUDENTS FROM OTHER CLASSROOMS, PER IEP GOALS. DUE TO LACK OF SPACE, WHEN A STUDENT NEEDS TO BE IN A CALMING AREA, THE HALLWAY IS THE ONLY PLACE AVAILABLE. THIS BUILDING DOES NOT HAVE A GYM, MULTIPURPOSE ROOM, CAFETERIA, STAFF BREAK ROOM, SEPARATE RESTROOM AREA FOR STAFF, NURSE'S OFFICE, CONFERENCE ROOM, OR SEPARATE AREA TO HOLD MEETINGS, STAFFINGS, OR MEET WITH PARENTS. SPECIAL ACRES HAS A TRAILER THAT SERVES AS A PHYSICAL EDUCATION AREA, STAFF LUNCH ROOM, PREPARATION FOR STUDENT LUNCHEES AND NURSE'S AREA. THIS TRAILER IS VERY CRAMPED AND INADEQUATE FOR THEIR NEEDS. THE STUDENTS' LUNCHEES ARE BROUGHT DOWN FROM THE LOCAL PUBLIC SCHOOL IN COVERED POTS/LARGE TRAYS. THE STAFF PREPARES INDIVIDUAL TRAYS FOR EACH STUDENT AND TAKES THE STUDENTS' LUNCHEES TO THEIR CLASSROOMS. ONCE THIS AREA IS CLEANED UP, THE STAFF IS ABLE TO ACCESS THIS SAME AREA FOR THEIR LUNCH TIME. THE NURSE'S AREA IS A DESK WITH FILING CABINET AND MEDICINE CABINETS			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
GEN REVENUE	0101	9539	\$1,616,535		\$1,616,535
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
		TOTALS:	\$1,616,535		\$1,616,535
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 1001 - CAPITOL COMPLEX	O-23-9540-NEW WORKERS MEMORIAL-0895 NEW MONUMENT	GR	\$ -	3019.010
	ASSET: 3101001065 - NEW WORKER MEMORIAL		FMRF	\$ -	
	CITY: JEFFERSON CITY			\$ -	
	COUNTY: COLE		WMF	\$ 150,000	
	HD: 060 SD: 06			\$ -	
		REQUEST SUB-TOTAL \$ 150,000			
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -			
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -			
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -			
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -			
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -			
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 150,000	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:	STATE CAPITOL VICINITY		
SITE:	1001 - CAPITOL COMPLEX	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE		
HB SECTION:	3019.010	HOUSE DISTRICT:	060	SENATE DISTRICT:	06
REQUEST NUMBER: 00000565		FY REQUESTED: 2023		REQUEST TITLE: NEW MONUMENT	
AGENCY PRIORITY: 1		FMDC PRIORITY: 1		ASSET: 3101001065 - 3101001065- NEW WORKER MEMORIAL	
WORK DESCRIPTION: THIS IS A HB19 REQUEST ON BEHALF OF DOLIR TO DESIGN AND CONSTRUCT MEMORIAL TO MISSOURI WORKERS. THE ORIGINATION OF THIS REQUEST WAS FROM THE FY22 HB7.875 - FOR THE DESIGN AND CONSTRUCTION OF A WORKERS MEMORIAL FROM WORKERS MEMORIAL FUND (0895).		WORK JUSTIFICATION: FOR THE DESIGN AND CONSTRUCTION OF A WORKERS MEMORIAL FROM WORKERS MEMORIAL FUND (0895).			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
WORKERS MEMORIAL	0895	9540	\$0	\$0	
			\$0	\$0	
			\$150,000	\$150,000	
			\$0	\$0	
			\$0	\$0	
		TOTALS:	\$150,000	\$150,000	
PREVIOUS APPROPRIATIONS: \$0		FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 1501 - MISSOURI STATE FAIR	F-23-9541-NEW STATE FAIR LAND PURCHASE-0101 LAND PURCHASE & CONSTRUCT CAMPSITES	GR FMRF	\$ 9,462,000	3019.015
	ASSET: 3511501153 - FUTURE LAND PURCHASE			\$ -	
	CITY: SEDALIA			\$ -	
	COUNTY: PETTIS			\$ -	
	HD: 052 SD: 28			\$ -	
		REQUEST SUB-TOTAL \$ 9,462,000		\$ -	
	SITE:		GR FMRF	\$ -	
	ASSET:			\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -		\$ -	
	SITE:		GR FMRF	\$ -	
	ASSET:			\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -		\$ -	
	SITE:		GR FMRF	\$ -	
	ASSET:			\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -		\$ -	
	SITE:		GR FMRF	\$ -	
	ASSET:			\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -		\$ -	
	SITE:		GR FMRF	\$ -	
	ASSET:			\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:			\$ -	
		REQUEST SUB-TOTAL \$ -		\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 9,462,000	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	AGRICULTURE	ADDRESS:	2503 WEST 16TH STREET		
SITE:	1501 - MISSOURI STATE FAIR (SEDALIA)	CITY:	SEDALIA		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	PETTIS		
HB SECTION:	3019.015	HOUSE DISTRICT:	052	SENATE DISTRICT:	28
REQUEST NUMBER: F0000070		FY REQUESTED: 2023		REQUEST TITLE: LAND PURCHASE & CONSTRUCT CAMPSITES	
AGENCY PRIORITY: 1		FMDC PRIORITY: 1		ASSET: 3511501153 - FUTURE LAND PURCHASE	
WORK DESCRIPTION: THIS REQUEST WILL PURCHASE 200 ACRES BORDERING THE MISSOURI STATE FAIRGROUNDS. THE PROJECT COST INCLUDES LAND, TITLING, APPRAISAL, CLOSING COSTS, FENCING OF THE PROPERTY, INSTALLATION OF A PAVILION SOUND SYSTEM, AND CONSTRUCTION OF 600 CAMPSITES.		WORK JUSTIFICATION: FUTURE EXPANSION OF MISSOURI STATE FAIR. THIS WOULD INCLUDE ADDITIONAL CAMPGROUND AREAS THAT WOULD BE UTILIZED FOR EVENTS THROUGHOUT THE YEAR.			
FUND NAME		FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE		0101	9541	\$9,462,000	\$9,462,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTALS:			\$9,462,000	\$9,462,000	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION		REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE:	NATURAL RESOURCES	X-23-9546-NEW DONATIONS FOR PROJECTS-0415	GR	\$ -	3019.020
	ASSET:	PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY:	STATEWIDE			\$ -	
	COUNTY:	STATEWIDE		SPEF	\$ 5,000,000	
	HD:	000 SD: 00	REQUEST SUB-TOTAL		\$ -	
2	SITE:	NATURAL RESOURCES	X-23-9542-NEW REAL ESTATE TRNSCTN COSTS-0415	GR	\$ -	3019.020
	ASSET:	PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY:	STATEWIDE			\$ -	
	COUNTY:	STATEWIDE		SPEF	\$ 150,000	
	HD:	000 SD: 00	REQUEST SUB-TOTAL		\$ -	
3	SITE:	NATURAL RESOURCES	X-23-9544-NEW DNR SPENDING AUTHORITY-0140	GR	\$ -	3019.020
	ASSET:	PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY:	STATEWIDE	X-23-9545-NEW DNR SPENDING AUTHORITY-0415	DNR-FED	\$ 8,000,000	
	COUNTY:	STATEWIDE		SPEF	\$ 500,000	
	HD:	000 SD: 00	REQUEST SUB-TOTAL		\$ -	
4	SITE:	NATURAL RESOURCES	X-23-9543-NEW REPLACE/INSTALL EXHIBITS-0415	GR	\$ -	3019.020
	ASSET:	PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY:	STATEWIDE			\$ -	
	COUNTY:	STATEWIDE		SPEF	\$ 150,000	
	HD:	000 SD: 00	REQUEST SUB-TOTAL		\$ -	
5	SITE:	NATURAL RESOURCES	X-23-9547-NEW CATASTROPHIC CONTINGENCY-0415	GR	\$ -	3019.020
	ASSET:	PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY:	STATEWIDE	X-23-9547-NEW CATASTROPHIC CONTINGENCY-0613		\$ -	
	COUNTY:	STATEWIDE		SPEF	\$ 1,000,000	
	HD:	000 SD: 00	REQUEST SUB-TOTAL	PSTF	\$ 5,000,000	
6	SITE:	5314 - NATHAN BOONE HOMESTEAD SHS	X-23-9549-NEW BOONE HOMESTEAD HISTORIC-0415 REPLACE OFFICE AND SHOP	GR	\$ -	3019.025
	ASSET:	7815314007 - SERVICE BUILDING		FMRF	\$ -	
	CITY:	ASH GROVE			\$ -	
	COUNTY:	GREENE		SPEF	\$ 200,000	
	HD:	130 SD: 20	REQUEST SUB-TOTAL		\$ -	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
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REQUEST	LOCATION		REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE:	5302 - BENNETT SPRING STATE PARK	X-23-9550-NEW BENNETT SPRING SPLASH PAD-0415 BUILD SPLASH PAD	GR	\$ -	3019.030
	ASSET:	7815302080 - INFRASTRUCTURE		FMRF	\$ -	
	CITY:	LEBANON			\$ -	
	COUNTY:	LACLEDE		SPEF	\$ 650,000	
	HD:	129 SD: 28	REQUEST SUB-TOTAL		\$ -	
8	SITE:	5309 - ROARING RIVER STATE PARK	X-23-9551-NEW ROARING RIVER SPLASH PAD-0415 DESIGN & BUILD SPLASH PAD	GR	\$ -	3019.035
	ASSET:	7815309046 - SWIMMING POOL		FMRF	\$ -	
	CITY:	CASSVILLE			\$ -	
	COUNTY:	BARRY		SPEF	\$ 750,000	
	HD:	158 SD: 29	REQUEST SUB-TOTAL		\$ -	
9	SITE:	5610 - BRYANT CREEK STATE PARK	X-23-9552-NEW BRYANT CREEK PH2 DEV-0415 PHASE II DEVELOPMENT	GR	\$ -	3019.040
	ASSET:	7815610001 - INFRASTRUCTURE		FMRF	\$ -	
	CITY:	AVA			\$ -	
	COUNTY:	DOUGLAS		SPEF	\$ 600,000	
	HD:	155 SD: 33	REQUEST SUB-TOTAL		\$ -	
10	SITE:	5203 - BIG OAK TREE STATE PARK	X-23-9553-NEW BIG OAK TREE BOARDWALK-0415 PARK AMENITY IMPROVEMENTS	GR	\$ -	3019.045
	ASSET:	7815203011 - BOARDWALK		FMRF	\$ -	
	CITY:	EAST PRAIRIE			\$ -	
	COUNTY:	MISSISSIPPI		SPEF	\$ 425,000	
	HD:	149 SD: 25	REQUEST SUB-TOTAL		\$ -	
11	SITE:	5207 - DEUTSCHHEIM STATE HISTORIC SITE	X-23-9554-NEW DUESTSCHEIM PLSTR HS BRN-0415 DESIGN & CONSTRUCT ROAD AND PARKING LOT	GR	\$ -	3019.050
	ASSET:	7815207007 - PELSTER HOUSE BARN		FMRF	\$ -	
	CITY:	HERMANN			\$ -	
	COUNTY:	GASCONADE		SPEF	\$ 311,000	
	HD:	061 SD: 06	REQUEST SUB-TOTAL		\$ -	
	SITE:			GR	\$ -	
	ASSET:			FMRF	\$ -	
	CITY:				\$ -	
	COUNTY:				\$ -	
	HD:	SD:	REQUEST SUB-TOTAL		\$ -	
11	NUMBER OF REQUEST ITEMS		GOVERNOR RECOMMENDS		\$	22,736,000

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:		
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE	
HB SECTION:	3019.020	HOUSE DISTRICT:	000	SENATE DISTRICT: 00
REQUEST NUMBER: X0000200		FY REQUESTED: 2023	REQUEST TITLE: CI DONATIONS	
AGENCY PRIORITY: 1		FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS	
WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.		WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	9546	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$5,000,000	\$5,000,000
			\$0	\$0
		TOTALS:	\$5,000,000	\$5,000,000
PREVIOUS APPROPRIATIONS: \$0		FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)				
FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:		
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES		CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	STATEWIDE	
HB SECTION:	3019.020		HOUSE DISTRICT:	000	SENATE DISTRICT: 00
REQUEST NUMBER: X0000125		FY REQUESTED: 2023		REQUEST TITLE: REAL ESTATE	
AGENCY PRIORITY: 2		FMDC PRIORITY: 1		ASSET: 7815100001 - MULTIPLE ASSETS	
WORK DESCRIPTION: FOR REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATION AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.			WORK JUSTIFICATION: REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
ST PARK EARN	0415	9542	\$0		\$0
			\$0		\$0
			\$0		\$0
			\$150,000		\$150,000
			\$0		\$0
			\$0		\$0
		TOTALS:	\$150,000		\$150,000
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:		
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE	
HB SECTION:	3019.020	HOUSE DISTRICT:	000	SENATE DISTRICT: 00
REQUEST NUMBER: X0000134		FY REQUESTED: 2023	REQUEST TITLE: SPENDING AUTHORITY	
AGENCY PRIORITY: 3		FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS	
WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.		WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
NAT RESOURCE ST PARK EARN			\$0	\$0
			\$0	\$0
	0140	9544	\$8,000,000	\$8,000,000
	0415	9545	\$500,000	\$500,000
			\$0	\$0
		\$0	\$0	
		TOTALS:	\$8,500,000	\$8,500,000
PREVIOUS APPROPRIATIONS: \$0		FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)				
FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	3019.020	HOUSE DISTRICT:	000	SENATE DISTRICT:	00
REQUEST NUMBER: X0000142		FY REQUESTED: 2023		REQUEST TITLE: EXHIBITS	
AGENCY PRIORITY: 4		FMDC PRIORITY: 1		ASSET: 7815100001 - MULTIPLE ASSETS	
WORK DESCRIPTION: FUNDS FOR THE REPLACEMENT OF EXISTING, OR THE INSTALLATION OF NEW, INTERPRETIVE EXHIBITS WITHIN STATE PARKS AND HISTORIC SITES THROUGHOUT THE STATE. WORK WILL INCLUDE THE REPLACEMENT OF DIORAMAS, PHOTOGRAPHS, INTERACTIVE DISPLAYS, DISPLAY CASES, AUDIO/VISUAL EQUIPMENT OR OTHER MISCELLANEOUS ITEMS NECESSARY TO INTERPRET THE NATURAL RESOURCES AND CULTURAL HISTORY OF THE STATE OF MISSOURI.		WORK JUSTIFICATION: MISSOURI STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL AND HISTORIC FEATURES LOCATED WITHIN OUR STATE PARKS AND HISTORIC SITES.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
ST PARK EARN	0415	9543	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$150,000	\$150,000	
			\$0	\$0	
			\$0	\$0	
		TOTALS:	\$150,000	\$150,000	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	3019.020	HOUSE DISTRICT:	000	SENATE DISTRICT:	00
REQUEST NUMBER: X0000129		FY REQUESTED: 2023		REQUEST TITLE: CATASTROPHIC/CONTINGENCY	
AGENCY PRIORITY: 5		FMDC PRIORITY: 1		ASSET: 7815100001 - MULTIPLE ASSETS	
WORK DESCRIPTION: THIS AUTHORIZATION OF FUNDS WOULD ALLOW MISSOURI STATE PARKS TO RESPOND TO UNANTICIPATED REPAIRS IN A MANNER THAT WOULD PROVIDE UNINTERRUPTED SERVICES TO THE PUBLIC. THIS FUNDING WOULD ALSO MAKE IT POSSIBLE TO IMMEDIATELY ADDRESS SEVERE DAMAGES OR LOSS OF BASIC SERVICES DUE TO MAJOR DISASTERS SUCH AS FLOODS, SEVERE STORMS, MAJOR FIRES, ETC.			WORK JUSTIFICATION: MISSOURI STATE PARKS MANAGES OVER 1,800 BUILDINGS AND OTHER MISCELLANEOUS FACILITIES, INCLUDING A LARGE NUMBER OF PUBLIC WATER AND WASTEWATER SYSTEMS, WHICH ARE USED BY MILLIONS OF VISITORS EVERY YEAR. THIS FUNDING WOULD ENSURE THAT PARKS AND HISTORIC SITES COULD REOPEN AND OPERATE AFTER CATASTROPHIC EVENTS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
PARKS SALE	0613	9548	\$1,000,000	\$5,000,000	
ST PARK EARN	0415	9547	\$5,000,000	\$1,000,000	
			\$0	\$0	
		TOTALS:	\$6,000,000	\$6,000,000	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	7850 NORTH STATE HIGHWAY V		
SITE:	5314 - NATHAN BOONE HOMESTEAD STATE HISTORIC SITE	CITY:	ASH GROVE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	GREENE		
HB SECTION:	3019.025	HOUSE DISTRICT:	130	SENATE DISTRICT:	20
REQUEST NUMBER: X0000264		FY REQUESTED: 2023		REQUEST TITLE: REPLACE OFFICE AND SHOP	
AGENCY PRIORITY: 6		FMDC PRIORITY: 1		ASSET: 7815314007 - SERVICE BUILDING	
WORK DESCRIPTION: IT IS THE OWNER'S OBJECTIVE TO IMPROVE THE VISITOR AND EMPLOYEE EXPERIENCE BY DEVELOPING A NEW OFFICE/SHOP COMPLEX THAT REPLACES THE CURRENT AGING BUILDINGS AND INCONVENIENT CONFIGURATION.		WORK JUSTIFICATION: THE SITE CURRENTLY MAKES USE OF A 1988 MOBILE HOME AS AN OFFICE AND A RETROFITTED 1950'S HOG BARN AS A MAINTENANCE SHOP. BOTH BUILDINGS ARE BEYOND THEIR SERVICEABLE AGE AS MAINTENANCE COSTS EXCEED THE VALUE OF THE STRUCTURES. ADDITIONALLY, THE MAINTENANCE SHOP IS IN A REMOTE AREA THAT IS DIFFICULT TO SECURE. THE SITE HAS SUFFERED NUMEROUS BREAK-INS AND THEFTS FROM THE MAINTENANCE BUILDING.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
ST PARK EARN	0415	9549	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$200,000	\$200,000	
			\$0	\$0	
			\$0	\$0	
		TOTALS:	\$200,000	\$200,000	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	26250 HIGHWAY 64A	
SITE:	5302 - BENNETT SPRING STATE PARK	CITY:	LEBANON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	LACLEDE	
HB SECTION:	3019.030	HOUSE DISTRICT:	129	SENATE DISTRICT: 28
REQUEST NUMBER: X0000417		FY REQUESTED: 2023		REQUEST TITLE: BUILD SPLASH PAD
AGENCY PRIORITY: 7		FMDC PRIORITY: 1		ASSET: 7815302080 - INFRASTRUCTURE
WORK DESCRIPTION: IT IS THE OWNERS INTENT TO REMOVE THE EXISTING SWIMMING POOL AND BUILD A SPLASH PAD IN ITS PLACE AT BENNETT SPRING SP. DESIGNER WILL WORK WITH OWNER TO DETERMINE A SUITABLE LOCATION AND LAYOUT FOR THE SPLASH PAD. DESIGN HAS BEEN FUNDED IN FISCAL YEAR 22 CI BUDGET.			WORK JUSTIFICATION: THE BENNETT SPRING POOL IS PAST IT'S USEFUL LIFE AND IS VERY EXPENSIVE TO MAINTAIN AND OPERATE. STATE PARK HAS BEEN LOOKING TOWARDS SPLASH PADS AS A SUITABLE ALTERNATIVE.	
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	9550	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$650,000	\$650,000
			\$0	\$0
		TOTALS:	\$650,000	\$650,000
PREVIOUS APPROPRIATIONS: \$125,000			FUTURE REQUESTS: \$0	
OPERATION BUDGET IMPACT (IF ANY)				
FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	12716 FARM ROAD 2239 ROUTE 4, BOX 4100		
SITE:	5309 - ROARING RIVER STATE PARK	CITY:	CASSVILLE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BARRY		
HB SECTION:	3019.035	HOUSE DISTRICT:	158	SENATE DISTRICT:	29
REQUEST NUMBER: X0000418		FY REQUESTED: 2023		REQUEST TITLE: DESIGN & BUILD SPLASH PAD	
AGENCY PRIORITY: 8		FMDC PRIORITY: 1		ASSET: 7815309046 - SWIMMING POOL	
WORK DESCRIPTION: IT IS THE OWNERS INTENT TO REMOVE THE EXISTING SWIMMING POOL, DESIGN AND BUILD A SPLASH PAD IN ITS PLACE AT ROARING RIVER SP. DESIGNER WILL WORK WITH OWNER TO DETERMINE A SUITABLE LOCATION AND LAYOUT FOR THE SPLASH PAD.		WORK JUSTIFICATION: THE ROARING RIVER POOL IS PAST IT'S USEFUL LIFE AND IS VERY EXPENSIVE TO MAINTAIN AND OPERATE. STATE PARK HAS BEEN LOOKING TOWARDS SPLASH PADS AS A SUITABLE ALTERNATIVE.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
ST PARK EARN	0415	9551	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$750,000	\$750,000	
			\$0	\$0	
			\$0	\$0	
		TOTALS:	\$750,000	\$750,000	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	STATE HIGHWAY N337D		
SITE:	5610 - BRYANT CREEK STATE PARK	CITY:	AVA		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	DOUGLAS		
HB SECTION:	3019.040	HOUSE DISTRICT:	155	SENATE DISTRICT:	33
REQUEST NUMBER: X0000419		FY REQUESTED: 2023		REQUEST TITLE: PHASE II DEVELOPMENT	
AGENCY PRIORITY: 9		FMDC PRIORITY: 1		ASSET: 7815610001 - INFRASTRUCTURE	
WORK DESCRIPTION: IT IS THE OWNERS INTENT TO DEVELOP BOTH EQUESTRIAN AND HIKING TRAIL HEADS AND TRAILS AT BRYANT CREEK STATE PARK.		WORK JUSTIFICATION: BRYANT CREEK STATE PARK DOES NOT HAVE ANY DEVELOPED AREAS FOR PUBLIC USE AT THIS TIME.			
FUND NAME		FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN		0415	9552	\$0 \$0 \$0 \$600,000 \$0 \$0	\$0 \$0 \$0 \$600,000 \$0 \$0
			TOTALS:	\$600,000	\$600,000
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	13640 SOUTH HIGHWAY 102	
SITE:	5203 - BIG OAK TREE STATE PARK	CITY:	EAST PRAIRIE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	MISSISSIPPI	
HB SECTION:	3019.045	HOUSE DISTRICT:	149	SENATE DISTRICT: 25
REQUEST NUMBER: X0000420		FY REQUESTED: 2023		REQUEST TITLE: PARK AMENITY IMPROVEMENTS
AGENCY PRIORITY: 10		FMDC PRIORITY: 1		ASSET: 7815203011 - BOARDWALK
WORK DESCRIPTION: EXTEND THE EXISTING ELEVATED METAL BOARDWALK TRAIL APPROXIMATELY 2000' THROUGH SWAMP TO CONNECT TO CYPRESS TRAIL. WOODY VEGETATION OBSTRUCTING THE TRAIL'S PATH WOULD BE REMOVED AND VIEWING PLATFORMS WILL BE ADDED ON THIS PORTION OF THE BOARDWALK.			WORK JUSTIFICATION: THE IMPROVEMENT/CONTINUATION OF THE BOARDWALK HAS BEEN DISCUSSED ALONGSIDE THE HYDROLOGY RESTORATION PROJECT. IT WOULD ALLOW VISITORS TO EXPERIENCE MORE OF THE SWAMP AND TO WALK IN NEW HABITAT, THE UNCOMMON SHRUB SWAMP.	
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	9553	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$425,000	\$425,000
			\$0	\$0
		TOTALS:	\$425,000	\$425,000
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0	
OPERATION BUDGET IMPACT (IF ANY)				
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	109 WEST 2ND STREET		
SITE:	5207 - DEUTSCHHEIM STATE HISTORIC SITE	CITY:	HERMANN		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	GASCONADE		
HB SECTION:	3019.050	HOUSE DISTRICT:	061	SENATE DISTRICT:	06
REQUEST NUMBER: X0000483		FY REQUESTED: 2023		REQUEST TITLE: DESIGN & CONSTRUCT ROAD AND PARKING LOT	
AGENCY PRIORITY: 11		FMDC PRIORITY: 1		ASSET: 7815207007 - PELSTER HOUSE BARN	
WORK DESCRIPTION: IT IS THE OWNERS INTENT TO CONTRACT THE DESIGN AND CONSTRUCTION OF A ROAD AND PARKING LOT IN ORDER TO OPEN THE PESTER HOUSE BARN TO ALLOW PUBLIC ACCESS FOR INTERPRETIVE TOURS.		WORK JUSTIFICATION: THE PELSTER HOUSE BARN IS ON A LAND LOCKED PROPERTY AND IS CURRENTLY NOT OPEN TO THE PUBLIC. THE HOUSE BARN IS ONE OF ONLY 2 KNOWN IN THE UNITED STATES AND WAS BUILT BETWEEN 1860-1864. IT IS MDNRS' GOAL TO OPEN THE HOUSE BARN TO THE PUBLIC FOR INTERPRETIVE TOURS.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
ST PARK EARN	0415	9554	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$311,000	\$311,000	
			\$0	\$0	
			\$0	\$0	
		TOTALS:	\$311,000	\$311,000	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION		REQUEST ITEM		FUND	AMOUNT	HB SECTION
1	SITE:	CONSERVATION	B-23-9555-NEW MDC STWIDE CONSTRUCTION-0609		GR	\$ -	3019.055
	ASSET:	CONSERVATION ASSETS			FMRF	\$ -	
	CITY:	STATEWIDE				\$ -	
	COUNTY:	STATEWIDE			CCF	\$ 15,100,000	
	HD:	000 SD: 00			REQUEST SUB-TOTAL	\$ 15,100,000	
	SITE:				GR	\$ -	
	ASSET:				FMRF	\$ -	
	CITY:					\$ -	
	COUNTY:					\$ -	
	HD:	SD:	REQUEST SUB-TOTAL	\$ -		\$ -	
	SITE:				GR	\$ -	
	ASSET:				FMRF	\$ -	
	CITY:					\$ -	
	COUNTY:					\$ -	
	HD:	SD:	REQUEST SUB-TOTAL	\$ -		\$ -	
	SITE:				GR	\$ -	
	ASSET:				FMRF	\$ -	
	CITY:					\$ -	
	COUNTY:					\$ -	
	HD:	SD:	REQUEST SUB-TOTAL	\$ -		\$ -	
	SITE:				GR	\$ -	
	ASSET:				FMRF	\$ -	
	CITY:					\$ -	
	COUNTY:					\$ -	
	HD:	SD:	REQUEST SUB-TOTAL	\$ -		\$ -	
1	NUMBER OF REQUEST ITEMS		GOVERNOR RECOMMENDS			\$ 15,100,000	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	STATEWIDE	ADDRESS:		
SITE:	0066 - DEPARTMENT OF CONSERVATION	CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE	
HB SECTION:	3019.055	HOUSE DISTRICT:	000	SENATE DISTRICT: 00
REQUEST NUMBER: Z0000155	FY REQUESTED: 2023	REQUEST TITLE: MDC-CONSTRUCT		
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 0000066001 - DEPARTMENT OF CONSERVATION ASSETS		
WORK DESCRIPTION: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.		WORK JUSTIFICATION: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$15,100,000 FOR FY2023 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
CONSER COM	0609	9555	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$15,100,000	\$15,100,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$15,100,000	\$15,100,000
PREVIOUS APPROPRIATIONS: \$0		FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)				
FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION		REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE:	PUBLIC SAFETY	T-23-9556-NEW	GR	\$ -	3019.060
	ASSET:	MO NATIONAL GUARD	ADJ GEN D&C NATGD FAC STW-0190	FMRF	\$ -	
	CITY:	STATEWIDE		ADJ-FED	\$ 30,000,000	
	COUNTY:	STATEWIDE			\$ -	
	HD:	000 SD: 00	REQUEST SUB-TOTAL		\$ 30,000,000	
2	SITE:	6322 - BELLEFONTAINE NEIGHBORS READINESS	T-23-9788-NEW	GR	\$ -	3019.065
	ASSET:	8136322001 - READINESS CENTER	ADJ GEN BELLEFONTAINE-0190	FMRF	\$ -	
	CITY:	ST LOUIS	T-23-9787-NEW	ADJ-FED	\$ 22,400,000	
	COUNTY:	ST LOUIS	ADJ GEN BELLEFONTAINE-0522		\$ -	
	HD:	075 SD: 13	BUILD READINESS CENTER		\$ -	
3	SITE:	6319 - MACON TRAINING SITE-BAKERS ACRES	T-23-9557-NEW	GR	\$ 2,060,250	3019.070
	ASSET:	8136319007 - ADMINISTRATION BUILDING	ADJ GEN MACON TRAINING-0101	FMRF	\$ -	
	CITY:	MACON	CONSTRUCT WEAPON RANGE AND BUY LAND		\$ -	
	COUNTY:	MACON			\$ -	
	HD:	008 SD: 18	REQUEST SUB-TOTAL		\$ 2,060,250	
4	SITE:	6251 - ALBANY READINESS CENTER	T-23-9558-NEW	GR	\$ 938,969	3019.075
	ASSET:	8136251003 - READINESS CENTER	ADJ GEN ALBANY MAINT-0101	FMRF	\$ -	
	CITY:	ALBANY	CONSTRUCT MAINTENANCE BAY		\$ -	
	COUNTY:	GENTRY			\$ -	
	HD:	002 SD: 12	REQUEST SUB-TOTAL		\$ 938,969	
	SITE:			GR	\$ -	
	ASSET:			FMRF	\$ -	
	CITY:				\$ -	
	COUNTY:				\$ -	
	HD:	SD:	REQUEST SUB-TOTAL		\$ -	
	SITE:			GR	\$ -	
	ASSET:			FMRF	\$ -	
	CITY:				\$ -	
	COUNTY:				\$ -	
	HD:	SD:	REQUEST SUB-TOTAL		\$ -	
4	NUMBER OF REQUEST ITEMS		GOVERNOR RECOMMENDS		\$	63,148,744

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	STATEWIDE		ADDRESS:		
SITE:	0085 - DEPARTMENT OF PUBLIC SAFETY - MONG		CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	STATEWIDE	
HB SECTION:	3019.060		HOUSE DISTRICT:	000	SENATE DISTRICT: 00
REQUEST NUMBER: Z0000159		FY REQUESTED: 2023		REQUEST TITLE: FEDERAL FUND AUTHORTIY	
AGENCY PRIORITY: 1		FMDC PRIORITY: 1		ASSET: 0000085001 - MISSOURI NATIONAL GUARD ASSETS	
WORK DESCRIPTION: THIS REQUEST WOULD AUTHORIZE THE ACCEPTANCE OF FEDERAL FUNDS WITHIN THE MONG MASTER COOPERATIVE AGREEMENT USING STATE CONTRACTING PROCEDURES FOR NEW CONSTRUCTION PROJECTS.			WORK JUSTIFICATION: THIS IS NEEDED IN THE EVENT FEDERAL FUNDING BECOMES AVAILABLE DURING THE YEAR. WITHOUT SUCH A STATE APPROPRIATION, THE MONG WOULD BE FORCED TO TURN BACK FEDERAL FUNDS IN SUPPORT OF ITS FACILITIES AND TRAINING SITES.		
FUND NAME			FUND CODE	APPROPRIATION	AGENCY REQUEST
ADJ GEN FED			0190	9556	\$0 \$0 \$30,000,000 \$0 \$0 \$0
				TOTALS:	\$30,000,000
					\$0 \$0 \$30,000,000 \$0 \$0 \$0
					\$30,000,000
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:	10625 LEWIS AND CLARK BLVD		
SITE:	6322 - BELLEFONTAINE NEIGHBORS READINESS CENTER	CITY:	ST. LOUIS		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS		
HB SECTION:	3019.065	HOUSE DISTRICT:	000	SENATE DISTRICT:	00
REQUEST NUMBER: T0000153		FY REQUESTED: 2023		REQUEST TITLE: BUILD READINESS CENTER	
AGENCY PRIORITY: 2		FMDC PRIORITY: 1		ASSET: 8136322001 - READINESS CENTER	
WORK DESCRIPTION: CONSTRUCT NEW MISSOURI ARMY NATIONAL GUARD READINESS CENTER IN ST LOUIS AREA. CONSTRUCTION ON THE BELLEFONTAINE NEIGHBORS PROPERTY REQUIRES MONG TO PURCHASE CURRENTLY LEASED GROUNDS FROM MISSOURI DEPARTMENT OF TRANSPORTATION. STATE FUNDS ARE REQUIRED ALONG WITH FEDERAL FUNDS TO DESIGN AND CONSTRUCT THE FACILITY. DESIGN FUNDS ARE REQUIRED IN FY21 AND CONSTRUCTION FUNDING IN FY23.		WORK JUSTIFICATION: THE MISSOURI ARMY NATIONAL GUARD DOES NOT HAVE ADEQUATE READINESS CENTER SPACE IN THE ST LOUIS AREA. THE MISSOURI ARMY NATIONAL GUARD LEASES BELLEFONTAINE NEIGHBORS PROPERTY FROM MODOT. ARMY REGULATIONS REQUIRE THE STATE TO HAVE FEE SIMPLE TITLE OR A NON-REVOCABLE LONG TERM LEASE WITH A MINIMUM OF 25 YEARS REMAINING TERM TO RECEIVE FEDERAL DESIGN AND CONSTRUCTION FUNDS. MONG REQUESTS FUNDS TO PURCHASE THE BELLEFONTAINE NEIGHBORS PROPERTY FROM MODOT.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
ADJ GEN-FED STABILIZATION	0190 0522	9788 9787	\$0		\$0
			\$0		\$0
			\$22,400,000		\$22,400,000
			\$7,749,525		\$7,749,525
			\$0		\$0
		\$0			\$0
		TOTALS:	\$30,149,525		\$30,149,525
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:	28614 JAGUAR		
SITE:	6319 - MACON TRAINING SITE [BAKERS ACRES]	CITY:	MACON		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	MACON		
HB SECTION:	3019.070	HOUSE DISTRICT:	008	SENATE DISTRICT:	18
REQUEST NUMBER: T0000165		FY REQUESTED: 2023		REQUEST TITLE: CONSTRUCT WEAPON RANGE AND BUY LAND	
AGENCY PRIORITY: 3		FMDC PRIORITY: 1		ASSET: 8136319007 - ADMINISTRATION BUILDING	
WORK DESCRIPTION: CONSTRUCT FENCES/GATES AND PURCHASE LAND BETWEEN BAKES ACRES, WOOLY ACRES, AND SOUTH 61 PARCELS OF MACON TRAINING SITE FROM PRIVATE OWNERS IN SUPPORT OF CONSTRUCTING A WEAPONS RANGE COMPLEX, CONSTRUCTING BARRACKS AND SUPPORT FACILITIES, AND PROVIDED MANEUVER TRAINING AREA FOR THE SOLDIERS OF THE MISSOURI NATIONAL GUARD AND OTHER DOD ENTITIES.		WORK JUSTIFICATION: MACON TRAINING SITE IS THREE NON-TOUCHING TRAINING AREAS WHICH LIMITS THE TYPE OF TRAINING THAT CAN OCCUR THERE. LAND OWNERS IN THAT AREA HAVE LISTED THEIR PROPERTIES FOR SALE AND THE MISSOURI NATIONAL GUARD WISHES TO PURCHASE THEM. ADDITIONAL LAND WOULD ALLOW FOR INCREASED USAGE OF THIS LAND AND COULD SUPPORT INDIVIDUAL AND CREW SERVED WEAPON QUALIFICATION RANGES. THESE RANGES WOULD SEE EXTENSIVE USE FROM MISSOURI NATIONAL GUARD UNITS AND REGIONAL UNITS FROM THE GUARD, RESERVES, OR ACTIVE DUTY.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
GEN REVENUE	0101	9557	\$2,060,250		\$2,060,250
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
		TOTALS:	\$2,060,250		\$2,060,250
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:	411 NORTH COLLEGE		
SITE:	6251 - ALBANY READINESS CENTER	CITY:	ALBANY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	GENTRY		
HB SECTION:	3019.075	HOUSE DISTRICT:	002	SENATE DISTRICT:	12
REQUEST NUMBER: T0000051		FY REQUESTED: 2023		REQUEST TITLE: CONSTRUCT MAINTENANCE BAY	
AGENCY PRIORITY: 4		FMDC PRIORITY: 1		ASSET: 8136251003 - ALBANY READINESS CENTER	
WORK DESCRIPTION: ALL LABOR AND MATERIALS REQUIRED TO CONSTRUCT A PRE ENGINEERED BUILDING TO INCLUDE CONCRETE FLOORING, PEDESTRIAN DOORS, WINDOWS, OVERHEAD DOORS, ELECTRICAL, HVAC, PLUMBING, LIGHTING, ETC.		WORK JUSTIFICATION: BAY IS REQUIRED FOR MAINTENANCE OF MILITARY WHEELED AND TRACKED VEHICLES.			
FUND NAME		FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE		0101	9558	\$938,969	\$938,969
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTALS:			\$938,969	\$938,969	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
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CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 7701 - W E SEARS YOUTH CENTER	H-23-9559-NEW	GR	\$ 1,076,174	3019.080
	ASSET: 8877701024 - INFRASTRUCTURE	SEARS YOUTH CTR DORM-0101	FMRF	\$ -	
	CITY: POPLAR BLUFF	CONSTRUCT NEW DORMITORY		\$ -	
	COUNTY: BUTLER			\$ -	
	HD: 153 SD: 25	REQUEST SUB-TOTAL		\$ 1,076,174	
2	SITE: 7719 - CAMP AVERY PARK CAMP	H-23-9560-NEW	GR	\$ 1,806,512	3019.085
	ASSET: 8877719002 - H BUILDING	CAMP AVERY H-BLDG-0101	FMRF	\$ -	
	CITY: TROY	REPLACE H-BUILDING		\$ -	
	COUNTY: LINCOLN			\$ -	
	HD: 041 SD: 10	REQUEST SUB-TOTAL		\$ 1,806,512	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	2,882,686

**STATE OF MISSOURI
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CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DOSS - YOUTH SERVICES	ADDRESS:	9400 SEARS LANE		
SITE:	7701 - WE SEARS YOUTH CENTER (POPLAR BLUFF)	CITY:	POPLAR BLUFF		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BUTLER		
HB SECTION:	3019.080	HOUSE DISTRICT:	153	SENATE DISTRICT:	25
REQUEST NUMBER: H00033		FY REQUESTED: 2023		REQUEST TITLE: CONSTRUCT NEW DORMITORY	
AGENCY PRIORITY: 1		FMDC PRIORITY: 1		ASSET: 8877701024 - INFRASTRUCTURE	
WORK DESCRIPTION: CONSTRUCT 3,000 SQ FT DORMITORY BUILDING, INCLUDING ALL UTILITY EXTENSIONS. THE BLDG IS TO HAVE SPACE FOR UP TO 15 YOUTH AND WILL INCLUDE A DAY ROOM, BEDROOM AREA, LAUNDRY AND BATHROOM FACILITIES. THE BLDG WILL ALSO CONTAIN 120 SQ FT OF ADMINISTRATIVE SPACE.		WORK JUSTIFICATION: THE TREATMENT UNIT CONSISTING OF UP TO AS MANY AS 15 YOUTH IS CURRENTLY HOUSED IN THE UPPER LEVEL OF THE GYMNASIUM, WHICH WAS ORIGINALLY USED FOR STORAGE, OFFICE, AND MEETING AREA. THE UPSTAIRS WAS CONVERTED TO A DORMITORY AS A TEMPORARY LOCATION TO HOUSE THE YOUTH AND DOES NOT MEET LIFE SAFETY CODE REQUIREMENTS.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
GEN REVENUE	0101	9559	\$1,076,174		\$1,076,174
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
		TOTALS:	\$1,076,174		\$1,076,174
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

**STATE OF MISSOURI
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CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DOSS - YOUTH SERVICES		ADDRESS:	ROUTE 1 BOX 58	
SITE:	7719 - CAMP AVERY PARK CAMP (TROY)		CITY:	TROY	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	LINCOLN	
HB SECTION:	3019.085		HOUSE DISTRICT:	041	SENATE DISTRICT: 10
REQUEST NUMBER: H00019		FY REQUESTED: 2023		REQUEST TITLE: REPLACE H-BUILDING	
AGENCY PRIORITY: 2		FMDC PRIORITY: 1		ASSET: 8877719002 - H BUILDING	
WORK DESCRIPTION: REPLACE THE EXISTING BUILDING WHICH HOUSES A TWELVE (12) BED DORMITORY, MEETING ROOMS, OFFICES AND DINING FACILITY.			WORK JUSTIFICATION: THE H BUILDING, HAS EXCEEDED ITS LIFE EXPECTANCY AND EXHIBITS NUMEROUS STRUCTURAL, MECHANICAL, AND ELECTRICAL DEFICIENCIES.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
GEN REVENUE	0101	9560	\$1,806,512		\$1,806,512
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
			\$0		\$0
		TOTALS:	\$1,806,512		\$1,806,512
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0