

**American Rescue Plan Act  
House Bill No. 20**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>	General Revenue	\$ 599,102,817	\$ 412,786,684	\$ (186,316,133)	(31.1%)
	Federal	2,698,286,806	2,232,464,511	(465,822,295)	(17.3%)
	Other	12,067,808	11,974,697	\$ (93,111)	(0.8%)
	Total	\$ 3,309,457,431	\$ 2,657,225,892	\$ (652,231,539)	(19.7%)
<b>FTE</b>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	151.00	106.00	(45.00)	(29.8%)
	Other	0.00	0.00	0.00	0.0%
	Total	151.00	106.00	(45.00)	(29.8%)

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$7,200,144 for New Decision Items from the Fiscal Year 2025 appropriation level, including \$149,926 general revenue.
  - \$6,000,000 federal stimulus funds to provide state matching funds for federal grants that support the transportation of elderly and disabled individuals.
  - \$1,050,000 federal stimulus funds for three Department of Agriculture projects delayed due to supply chain issues, including the Feed Control Laboratory remodel, equipment upgrades for the Fuel Quality Laboratory, and a Weights and Measures large scale truck and hoist system.
  - \$149,926 for pay plan.
  - \$218 for mileage reimbursement costs.

**Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:**

1. (\$645,575,606) and (2.00) staff core reduction from the Fiscal Year 2025 appropriation level, including (\$186,466,059) general revenue.
  - (\$138,277,358) for MU NextGen Precision Health, including (\$104,500,000) general revenue.
  - (\$46,115,094) federal funds for Broadband Infrastructure Program.
  - (\$34,860,120) for STLCC Wildwood Campus.
  - (\$27,510,854) federal funds for Digital Government Transformation.
  - (\$17,452,776) federal funds for STLCC Health Science Center.
  - (\$16,345,798) federal funds for Water Infrastructure & Lead Service-Line.
  - (\$16,294,380) federal funds for UMSL Campus of the Future.
  - (\$16,206,373) federal funds for Community Provider Capital Improvements.
  - (\$16,017,215) federal funds for SCCC Workforce Technical Innovation.
  - (\$15,276,377) for MSU Center for Transformational Education, including (\$1,521,231) general revenue.
  - (\$14,552,909) federal funds for ARPA FMRF Transfer.
  - (\$12,349,758) federal funds for STC Supply Chain Workforce Education.
  - (\$10,057,992) federal funds for SEMO River Campus Redevelopment.
  - (\$10,000,000) for SFCC Center for AATT, including (\$2,500,000) general revenue.
  - (\$9,791,381) federal funds for Next Gen 911 GIS.
  - (\$9,172,250) federal funds for Community Development and Revitalization Grant.
  - (\$8,267,163) federal funds for TSU Kirk Building Renovation.
  - (\$8,245,291) federal funds for Community Development and Revitalization Grant.
  - (\$7,500,000) federal funds for MWSU Convergent Tech Alliance Center.
  - (\$6,894,894) for OTC Workforce Center.
  - (\$6,757,908) federal funds for MCC 21st Century Learning.
  - (\$6,255,821) federal funds for Voca Support.
  - (\$6,000,000) for CC Transportation Tech Building, including (\$3,000,000) general revenue.
  - (\$5,904,088) federal funds for Wastewater Improvements and Projects for Republic.
  - (\$5,627,148) for Residential Alternatives.
  - (\$5,624,675) for Behavioral Health Crisis Center Construction.
  - (\$5,533,380) federal funds for Cole County Storage.
  - (\$5,427,714) federal funds for MS&T Missouri Protoplex.
  - (\$5,175,632) federal funds for ECC Rolla Campus.
  - (\$5,000,000) federal funds for MCI International Flight Incentive Program.

- (\$4,996,755) for MAC Center for Excellence, including (\$2,176,905) general revenue.
- (\$4,803,980) federal funds for MSU WP Autism Center.
- (\$4,611,491) federal funds for New MSHP Crime Lab.
- (\$4,109,675) federal funds for Polk County 911 Regional Building.
- (\$3,983,285) federal funds for Area Career Centers Grant.
- (\$3,930,883) federal funds for UCM Humphreys Building.
- (\$3,668,489) federal funds for Missouri Diagnostic and Forensic Testing Center.
- (\$3,629,666) federal funds for MSSU HSTI Center.
- (\$3,332,241) federal funds for MU Thompson Autism Center.
- (\$3,325,189) for MS&T STEM Laboratory.
- (\$3,258,697) federal funds for Auto Child Support System.
- (\$3,140,421) federal funds for HSSU STEM Academic Building.
- (\$2,970,399) for JC POST Academy, including (\$785,551) general revenue.
- (\$2,933,189) for NWMSU Energy Infrastructure.
- (\$2,815,135) federal funds for Statewide HVAC Needs.
- (\$2,795,428) federal funds for Jamestown Mall.
- (\$2,716,473) for Maries County Park and Sports Complex.
- (\$2,687,968) federal funds for Missouri One-Start Workforce Development Program.
- (\$2,593,009) federal funds for Ports Grants.
- (\$2,541,636) federal funds for Video Storage Devices.
- (\$2,506,066) federal funds for MoExcels for Private IHEs.
- (\$2,500,000) for Improvements to Boone County Fairgrounds for Agritourism Development.
- (\$2,358,291) federal funds for St. Louis County Regional Intelligence Center.
- (\$2,293,890) federal funds for First Responder Grant.
- (\$2,222,134) for NCMC Student Center, including (\$583,334) general revenue.
- (\$2,164,361) federal funds for Install Fiber/Broadband.
- (\$2,154,664) federal funds for Capital Improvements for Water Storage and System in California.
- (\$2,120,609) federal funds for NWMSU Martindale Hall.
- (\$2,114,755) federal funds for Capitol Complex MOSWIN Upgrades.
- (\$2,102,517) federal funds for Chiefs Training.
- (\$2,065,935) federal funds for Cape Girardeau Career & Technology Center.
- (\$2,000,000) federal funds for Boone Theatre.
- (\$1,982,994) federal funds for Correctional Facilities Water/Wastewater.
- (\$1,827,821) federal funds for Broadband Assistance/Capacity Building.
- (\$1,767,841) federal funds for Agriculture Grant Program.
- (\$1,717,262) federal funds for County Jail Improvements.
- (\$1,710,806) federal funds for State Park and Historic Site Water and Wastewater Improvements.
- (\$1,701,432) federal funds for Springfield Cooper Athletic Fields.
- (\$1,551,165) federal funds for LU Health Sciences and Crisis Center.
- (\$1,500,000) federal funds for Dallas Courthouse Jail.
- (\$1,500,000) for Lee's Summit Joint Operations Center.
- (\$1,417,942) federal funds for Local Tourism Development Grant Program.
- (\$1,403,607) federal funds for Capitol Complex FirstNet.
- (\$1,397,455) federal funds for State Fair Covered Arena and Stormwater Improvements.
- (\$1,390,779) for TRC Technical Education Expansion, including (\$500,000) general revenue.
- (\$1,305,524) federal funds for E-Licensing System.
- (\$1,176,825) federal funds for Boys Girls Club Pop Bluff.
- (\$1,143,015) federal funds for Biofuel Infrastructure Incentive Program.
- (\$1,139,118) federal funds for Maintenance Facility Sewer Connection.
- (\$1,083,795) for Sewer Maintenance, Repair, and Improvements for a Nursing Facility.
- (\$1,059,651) federal funds for Case Management Info Sys.
- (\$1,045,812) for MSU Reynolds Complex.
- (\$992,746) federal funds for Modernize Mo Job Centers.
- (\$986,460) federal funds for School Water Lead Testing, Filtration, and Remediation.
- (\$940,666) federal funds for Amethyst Place.
- (\$885,110) federal funds for Rural Citizen Telehealth.
- (\$843,651) federal funds for Water Storage and Distribution Improvements for St. Genevieve County.
- (\$750,000) for Super Start Preschool.
- (\$730,710) federal funds for Sewer Updates and Maintenance for Lee's Summit.
- (\$726,923) federal funds for Construction of a New State Fair Maintenance Building.
- (\$721,910) federal funds for ARPA-Eligible Tech Upgrades.
- (\$692,072) for MWSU Library Hub.
- (\$670,294) federal funds for New Madrid County Port Authority.

- (\$609,593) federal funds for Phelps Health and Hospital EMS.
- (\$544,760) federal funds for St. Louis Regional Crime Commission.
- (\$539,764) federal funds for MU Missouri Foundation Seed.
- (\$531,716) federal funds for Replacement of the Grain Regulatory Services Licensing System.
- (\$515,620) federal funds for Springfield/Greene County Library.
- (\$501,739) federal funds for St. Louis School District Lead Fence Replacement.
- (\$500,000) federal funds for Sweet Springs Downtown.
- (\$500,000) for Camden County Fairgrounds.
- (\$498,952) federal funds for Delta Soils Testing and Research Laboratory.
- (\$494,675) for TSU HVAC Improvements.
- (\$466,132) federal funds for Administration of ARPA Programs.
- (\$451,860) federal funds for DMH Timekeeping System.
- (\$446,348) federal funds for Sexual Crimes Against Children.
- (\$425,868) federal funds for Covering House.
- (\$418,913) federal funds for Institution Radio Replacement.
- (\$389,576) federal funds for Utility Connections.
- (\$379,329) federal funds for The Missouri Hydrology Information Center.
- (\$360,546) federal funds for MACC Next Century Networking.
- (\$358,302) federal funds for STC Heavy Equipment.
- (\$351,113) federal funds for DMH Electronic Health Records System.
- (\$320,000) federal funds for Electrical Repairs for the Jefferson County Courthouse.
- (\$317,328) federal funds for Kansas City Port Authority.
- (\$310,993) federal funds for FMDC Staff.
- (\$298,100) federal funds for Discovery Center Springfield.
- (\$294,517) federal funds for Jordan Valley Early Childcare Fusion.
- (\$279,333) for Highway Patrol Aircraft Maintenance, including (\$186,222) general revenue.
- (\$244,308) federal funds for Betty Jean Kerr People's Health Center.
- (\$215,035) federal funds for MOSWIN Master Site.
- (\$209,110) federal funds for Cottage and Group Home ADA Upgrades.
- (\$200,000) federal funds for Wright County 911 Center.
- (\$194,944) federal funds for Broadband Cell Towers Campaign.
- (\$163,941) federal funds for Natural Resources ARPA Program Administrative Costs.
- (\$152,169) federal funds for Accounting Staff.
- (\$152,045) federal funds for Utility Pole Replacement.
- (\$149,127) federal funds for UMKC Health Sciences District Development.
- (\$131,250) federal funds for DMH Bed Registry System.
- (\$121,421) for St. James Veterans Home.
- (\$119,000) federal funds for Buffalo Police Training Facility.
- (\$115,118) federal funds for South KC Chamber Workforce Center.
- (\$98,228) federal funds for Kirkwood Amtrak.
- (\$63,175) federal funds for Northland Tech Center.
- (\$63,000) federal funds for Water and Wastewater Infrastructure for the City of Rolla.
- (\$50,744) federal funds for STL Metro Employment & Training Center.
- (\$45,427) federal funds for Columbia Voluntary Action Agency.
- (\$43,353) for Cape Girardeau Veterans Home.
- (\$41,835) federal funds for Land Acquisition and Construction of a State Fair Arena.
- (\$36,523) federal funds for Jefferson City Special Learning Center.
- (\$34,526) federal funds for Carrollton Amtrak.
- (\$30,478) federal funds for Tourism Marketing.
- (\$26,314) federal funds for St. Louis Dutchtown Main Street.
- (\$23,000) federal funds for Joplin Justice Center.
- (\$22,696) federal funds for Mission St. Louis.
- (\$7,822) federal funds for Comfort Station and State Fair Director's Pavillion Improvements.
- (\$7,611) federal funds and (2.00) staff for Purchasing Staff.
- (\$1,863) federal funds for McDonald County Historical Society.
- (\$1,500) federal funds for Florissant Homeless Shelter.

**Fiscal Year 2026 recommendations include the following transfers:**

- (31.00) staff from ARPA - Digital Government Transformation to the OA - Information Services & Technology Division.
- (5.50) staff from ARPA - Auto Child Support System to the OA - Information Services & Technology Division.
- (6.50) staff from ARPA - MDA Grain Regulatory Services System to the OA - Information Services & Technology Division.