

**Department of Natural Resources  
House Bill No. 06**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>	General Revenue	\$ 80,695,261	\$ 85,853,259	\$ 5,157,998	6.4%
	Federal	200,224,720	189,712,207	(10,512,513)	(5.3%)
	Other	690,107,184	954,498,203	\$ 264,391,019	38.3%
	Total	\$ 971,027,165	\$ 1,230,063,669	\$ 259,036,504	26.7%
<b>FTE</b>	General Revenue	190.20	191.20	1.00	0.5%
	Federal	325.41	322.91	(2.50)	(0.8%)
	Other	1,198.04	1,200.54	2.50	0.2%
	Total	1,713.65	1,714.65	1.00	0.1%

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$733,570,404 and 4.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$20,083,980 general revenue.
  - \$700,072,491 other funds for low interest loans and grants to communities for improvements to the drinking water infrastructure.
  - \$11,500,000 for the purchase of land and for the planning, design, and construction of a state park in McDonald County, including \$7,500,000 general revenue.
  - \$4,823,840 for pay plan, including \$807,238 general revenue.
  - \$4,000,000 to develop a permitting application system within the Division of Environmental Quality's Water Protection Program.
  - \$3,000,000 federal funds for the development of Small Modular Nuclear Reactors at the University of Missouri - Science and Technology.
  - \$1,907,216 for the Lower Missouri River Flood Risk and Resiliency Feasibility Study.
  - \$1,800,000 for authorized wood energy tax credits.
  - \$1,070,186 to pay the state's obligation for the Superfund cleanup of contaminated sites.
  - \$1,000,000 for sewer infrastructure improvements at a nursing care facility in Clarence.
  - \$745,676 State Park Earnings Fund to replace and update radio equipment for park rangers.
  - \$540,000 State Park Earnings Fund for maintenance and security of the Rock Island corridor.
  - \$500,000 Energy Futures Fund for a distributed energy resources study.
  - \$466,113 to support the critical minerals framework.
  - \$400,000 for the construction, installation, and maintenance of a floodwall and lift pump in Rocheport.
  - \$400,000 for grants to rural electric cooperatives and electrical corporations to assist with wildfire mitigation.
  - \$250,000 for energy generation infrastructure at the Harry M. Cornell Arts and Entertainment Complex.
  - \$232,370 Anhydrous Ammonia Fund and three staff to implement and enforce agricultural anhydrous ammonia regulations.
  - \$175,432 Park Sales Tax Fund for park ranger salary increases
  - \$174,653 for pay plan to support federal and other funds.
  - \$169,114 Safe Drinking Water Fund for testing and monitoring for Per and Polyfluoroalkyl contaminants in public drinking water systems.
  - \$151,845 and one staff for coordination of projects and studies associated with the Missouri River.
  - \$150,000 for strategic planning and programming costs at the Bruce R. Watkins Center.
  - \$32,500 for a salary increase for the Director of Natural Resources, including \$6,509 general revenue.
  - \$8,968 for mileage reimbursement costs, including \$220 general revenue.

**Vetoes in HB 06 (Department of Natural Resources) include:**

- (\$25,000,000) for wastewater improvements and projects in Republic.
- (\$12,000,000) for sewer and wastewater infrastructure improvements for Blue Springs.
- (\$11,000,000) for sewer system planning, design, repair, construction, or capital improvements for Ashland or Centralia.
- (\$10,000,000) for planning, design, maintenance, repair, or improvements for a sewer expansion located in Boone County.
- (\$7,500,000) for the purchase of land and for the planning, design, and construction of a state park in McDonald County.
- (\$4,200,000) for sewer infrastructure improvements for a sewer district that serves Malden.
- (\$3,000,000) for sewer infrastructure improvements for New Bloomfield.
- (\$1,000,000) for sewer system planning, design, repair, construction, or capital improvements for Harrisburg.
- (\$1,000,000) for St. Louis City to study opportunities to mitigate flood risk and ecosystem degradation in the River Des Peres.
- (\$750,000) for a water infrastructure project located in Redings Mill.
- (\$500,000) for stormwater improvements in Boone County.
- (\$291,000) for purchase and installation of a dam pump for the Village of Big Lake.
- (\$250,000) for a water infrastructure improvement project in Greenfield.
- (\$250,000) for watershed and stormwater management and erosion mediation for Wildwood, Oakville, or University City.
- (\$100,000) for sewer water infrastructure repair and improvements for Crocker.

**Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:**

1. (\$458,683,479) and (3.00) staff core reduction from the Fiscal Year 2025 appropriation level, including (\$150,000) general revenue.
  - (\$444,345,110) other funds for Water Infrastructure.
  - (\$13,384,342) federal funds for Division of Energy Services.
  - (\$750,000) federal funds for Hazardous Sites.
  - (\$150,000) for State Parks.
  - (\$54,027) federal funds for Division of Energy.
  - (3.00) staff for Air Pollution Control Pgrm.

**Fiscal Year 2026 recommendations include (\$15,850,421) in one-time reductions, including (\$14,775,982) general revenue.**

**Department of Agriculture  
House Bill No. 06**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>	General Revenue	\$ 28,214,225	\$ 23,839,374	\$ (4,374,851)	(15.5%)
	Federal	11,531,641	16,797,730	5,266,089	45.7%
	Other	30,724,637	32,495,935	\$ 1,771,298	5.8%
	Total	\$ 70,470,503	\$ 73,133,039	\$ 2,662,536	3.8%
<b>FTE</b>	General Revenue	96.77	121.32	24.55	25.4%
	Federal	49.26	50.76	1.50	3.0%
	Other	333.73	335.73	2.00	0.6%
	Total	479.76	507.81	28.05	5.8%

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$19,790,796 and 28.05 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$10,428,409 general revenue.
  - \$6,105,158 federal funds for administration of supply chain equipment and infrastructure grants to ensure a resilient food system infrastructure.
  - \$4,000,000 for upgrades and renovation of the Soybean Cyst Nematode Laboratory and the University of Missouri (\$2,000,000 restricted).
  - \$1,183,884 and 20.05 staff for implementation of HB 1041(2025) which made adjustments to the Wine and Grape Board.
  - \$1,183,884 Missouri Wine and Grape Fund to support continued operations of the Wine and Grape Board.
  - \$1,000,000 for competitive grants to dairy farms to increase efficiencies and expand the industry.
  - \$1,000,000 for competitive grants to beef farms to increase efficiencies and expand the industry.
  - \$900,540 federal funds for the expansion federal programs related to Chronic Wasting Disease and swine health in the Animal Health Division.
  - \$850,358 for pay plan, including \$303,885 general revenue.
  - \$800,000 for educational, leadership, and strategic partnership opportunities that promote Missouri agricultural education.
  - \$500,000 for grants to farmers' market and food deserts for food insecure urban areas.
  - \$450,000 for the Missouri Fertilizer Control Board one-time to administer and enforce Missouri fertilizer law.
  - \$374,840 for pay plan to support federal and other funds.
  - \$330,871 and four staff for consumer protection compliance through the Meat and Poultry Protection Program, including \$203,991 general revenue.
  - \$275,850 Petroleum Inspection Fund to replace scale inspection vehicles.
  - \$185,000 for the Meat and Poultry Protection Program.
  - \$150,000 State Fair Fee Fund for state fairground operations and maintenance.
  - \$105,822 and one staff for control and management of infectious animal disease outbreaks.
  - \$100,000 for grants to farmers' market and food deserts for food insecure rural areas.
  - \$86,395 and one staff for increased cattle barn sales reporting.
  - \$75,000 for the Grain Regulatory Services Program.
  - \$60,000 Temporary Assistance for Needy Families Federal Fund for a food pantry in the Ritenour School District.
  - \$59,260 for core restoration to the Meat and Poultry Protection Program.
  - \$10,000 federal and other funds for a salary increase for the Director of Agriculture.
  - \$3,934 for mileage reimbursement costs, including \$332 general revenue.
  - \$0 and two staff for state fairground maintenance to support the new arena and campsites.

**Veto in HB 06 (Department of Agriculture) include:**

- (\$500,000) for the Wine and Grape Board for the Fermentation and Research Center.
- (\$100,000) for industrial hemp research at the MU Novelty Research Farm.
- (\$25,000) for urban and non-traditional agriculture through Global One Urban Farming.

**Fiscal Year 2026 recommendations include (\$17,128,260) in one-time reductions, including (\$14,803,260) general revenue.**

**Department of Conservation  
House Bill No. 06**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
	General Revenue	\$ 0	\$ 0	\$ 0	0.0%
	Federal	0	0	0	0.0%
<b><u>Budget</u></b>	Other	214,789,816	240,930,141	\$ 26,140,325	12.2%
	Total	\$ 214,789,816	\$ 240,930,141	\$ 26,140,325	12.2%
	General Revenue	0.00	0.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
<b><u>FTE</u></b>	Other	1,791.81	1,791.81	0.00	0.0%
	Total	1,791.81	1,791.81	0.00	0.0%

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$26,140,325 for New Decision Items from the Fiscal Year 2025 appropriation level.
  - \$26,136,500 Conservation Commission Fund for Commission-approved increases.
  - \$3,825 for mileage reimbursement costs.