

**Department of Commerce and Insurance
House Bill No. 07**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 6,250,258	\$ 3,787,416	\$ (2,462,842)	(39.4%)
	Federal	1,650,000	1,650,000	0	0.0%
	Other	72,934,848	81,060,494	\$ 8,125,646	11.1%
	Total	\$ 80,835,106	\$ 86,497,910	\$ 5,662,804	7.0%
<u>FTE</u>	General Revenue	16.00	21.00	5.00	31.3%
	Federal	0.00	0.00	0.00	0.0%
	Other	744.22	761.22	17.00	2.3%
	Total	760.22	782.22	22.00	2.9%

Fiscal Year 2026 recommendations include funds for the following items:

1. \$13,367,804 and 22.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$2,537,158 general revenue.
 - \$5,250,000 Public Service Commission Fund for the Public Service Commission to recruit new personnel that will analyze and resolve rate cases in a timely manner.
 - \$3,807,301 for pay plan, including \$76,148 general revenue.
 - \$1,488,053 Public Service Commission Fund and 16 staff for the Public Service Commission's new PowerMO program that will secure Missouri's future energy needs.
 - \$1,460,996 and five staff for the Office of Public Council to increase staff so they can meet the statutory obligations in SB 4.
 - \$1,000,000 for the Nursing Education Incentive Program to increase the number of nursing graduates and alleviate the shortage of nurses.
 - \$250,000 Board of Pharmacy Fund for the Missouri Comprehensive Pharmacy Enhanced Services Network to develop software that streamlines access to medications and other interventions for patients with cronic diseases.
 - \$76,293 Public Service Commission Fund and one staff for an attorney to manage and respond to sunshine requests.
 - \$31,002 for mileage reimbursement costs, including \$14 general revenue.
 - \$4,159 other funds for a salary increase for the Director of the Department of Commerce and Insurance.

Vetoos in HB 07 (Department of Commerce and Insurance) include:

- (\$4,000,000) to increase the number of nursing graduates and alleviate the shortage of nurses.

Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:

1. (\$2,705,000) other funds core reduction from the Fiscal Year 2025 appropriation level.
 - (\$2,000,000) other funds for Deaf Relay Program.
 - (\$400,000) other funds for Administration.
 - (\$255,000) other funds for State Board of Pharmacy.
 - (\$50,000) other funds for Missouri Veterinary Medical Board.

Fiscal Year 2026 recommendations include (\$5,000,000) in one-time reductions.

**Department of Economic Development
House Bill No. 07**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 153,264,274	\$ 187,440,459	\$ 34,176,185	22.3%
	Federal	2,019,995,155	1,996,407,831	(23,587,324)	(1.2%)
	Other	40,661,137	42,148,470	\$ 1,487,333	3.7%
	Total	\$ 2,213,920,566	\$ 2,225,996,760	\$ 12,076,194	0.5%
FTE	General Revenue	99.60	99.60	0.00	0.0%
	Federal	58.18	57.18	(1.00)	(1.7%)
	Other	44.38	44.38	0.00	0.0%
	Total	202.16	201.16	(1.00)	(0.5%)

Fiscal Year 2026 recommendations include funds for the following items:

1. \$78,173,407 for New Decision Items from the Fiscal Year 2025 appropriation level, including \$76,621,185 general revenue.
 - \$30,000,000 for the Springfield Regional Convention Center (restricted).
 - \$10,000,000 to engage stakeholders in the semiconductor industry.
 - \$8,000,000 for a youth sports park in Boone County.
 - \$6,000,000 for the Highway MM Corridor and its intersections with U.S. Highway 60 and I-44 in Greene County (restricted).
 - \$5,000,000 for the Missouri Veteran's Job Opportunity Grant Program.
 - \$2,500,000 for the City of West Plains to renovate and upgrade a city owned building that will house the tech company Provalus.
 - \$2,000,000 for sponsorship, marketing, or other activities related to the 2026 World Cup.
 - \$2,000,000 for St. Louis County Economic Development Partnership to demolish and redevelop abandoned properties in Kinloch.
 - \$2,000,000 for the St. Louis Advanced Manufacturing and Innovation Center to support workforce integration and programming activities.
 - \$1,500,000 for the Hannibal Regional Economic Development Council to create a career promotion initiative in Kirksville.
 - \$1,450,000 Economic Development Advancement Fund for the Missouri Main Street Connection program to revitalize central business districts and neighborhoods.
 - \$1,175,000 for the Missouri Division of Tourism for sponsorships and the Black Archives Museum.
 - \$1,000,000 for a reimbursement program for the St. Louis City Police Officer's organization.
 - \$1,000,000 for the youth organization United Capital City Soccer Club to build a youth sports complex in Jefferson City.
 - \$1,000,000 for the Urban League of Metropolitan St. Louis to empower individuals in securing economic self-reliance, social equality, and civil rights.
 - \$900,000 for the Bootheel Regional Planning Commission.
 - \$500,000 for the Route 66 Centennial Commission.
 - \$500,000 for statewide Juneteenth celebrations.
 - \$430,526 for pay plan, including \$328,517 general revenue.
 - \$350,000 for Launch KC to attract and retain high-growth tech startups in Kansas City.
 - \$250,000 for the Gateway Arch Park Foundation.
 - \$250,000 for Juneteenth celebrations in Kansas City.
 - \$160,537 for pay plan to support federal and other funds.
 - \$100,000 for the St. Louis Community College youth apprenticeship program in the city of St. Louis.
 - \$100,000 for the Prospect Business Association in Kansas City.
 - \$7,344 for mileage reimbursement costs, including \$7,131 general revenue.

Veto in AB 07 (Department of Economic Development) include:

- (\$6,500,000) for a nonprofit organization in Blue Springs to provide youth services.
- (\$5,000,000) for the Keystone Innovation District.
- (\$4,000,000) for the Highway MM Corridor and its intersections with U.S. Highway 60 and I-44 in Greene County.
- (\$4,000,000) for a youth sports park in Boone County.
- (\$2,500,000) for the Great Rivers Greenway to develop parks and trails in the St. Louis Metropolitan Area.
- (\$2,000,000) for St. Louis County Economic Development Partnership to demolish and redevelop abandoned properties in Kinloch.
- (\$2,000,000) for the Missouri Hardwood Forest Products Association promote Missouri hardwood forest products.
- (\$1,750,000) for the St. Louis Advanced Manufacturing and Innovation Center to support workforce integration and programming activities.
- (\$1,000,000) for the Future Leaders Outreach Network to construct a building.
- (\$500,000) for an urban amphitheater in Forest Park.
- (\$250,000) for the Park Central Development Corporation.
- (\$250,000) for the Stronger Together Foundation in Columbia.
- (\$250,000) for the Gateway Arch Park Foundation.
- (\$250,000) Economic Development Advancement Fund for the Missouri Main Street Connection program.

Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:

1. (\$32,647,482) and (1.00) staff core reduction from the Fiscal Year 2025 appropriation level, including (\$9,125,000) general revenue.
 - (\$11,723,526) federal funds for Community Development Block Grant Federal Stimulus Program.
 - (\$8,500,000) for Missouri Technology Corporation.
 - (\$6,110,705) federal funds for Missouri Community Service Commission ARPA.
 - (\$4,130,000) federal funds for Emergency Solutions Grant Program.
 - (\$1,009,494) federal funds and (1.00) staff for Statewide Planning ARPA-EDA.
 - (\$548,757) federal funds for National Security Crossroads Federal Grant.
 - (\$500,000) for Tourism Infrastructure.
 - (\$125,000) for Business & Community Solutions.

Fiscal Year 2026 recommendations include (\$33,449,731) in one-time reductions, including (\$33,320,000) general revenue.

**Department of Labor and Industrial Relations
House Bill No. 07**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 3,505,108	\$ 5,099,399	\$ 1,594,291	45.5%
	Federal	120,006,418	98,151,097	(21,855,321)	(18.2%)
	Other	258,228,887	248,763,166	\$ (9,465,721)	(3.7%)
	Total	\$ 381,740,413	\$ 352,013,662	\$ (29,726,751)	(7.8%)
<u>FTE</u>	General Revenue	22.22	22.22	0.00	0.0%
	Federal	591.05	591.05	0.00	0.0%
	Other	175.36	175.36	0.00	0.0%
	Total	788.63	788.63	0.00	0.0%

Fiscal Year 2026 recommendations include funds for the following items:

1. \$2,473,249 for New Decision Items from the Fiscal Year 2025 appropriation level, including \$1,794,291 general revenue.
 - \$1,719,619 for pay plan to support federal and other funds.
 - \$647,733 for pay plan, including \$74,615 general revenue.
 - \$50,000 Workers' Compensation Fund to align Administrative Law Judges' salaries with those of an associate circuit judge.
 - \$40,000 Workers' Compensation Fund to be more competitive in the labor market during recruitment and hiring of legal counsels for the Labor and Industrial Relation Commission (LIRC).
 - \$15,422 Workers' Compensation Fund for an increase in the LIRC Chief Legal Counsel's salary.
 - \$475 for mileage reimbursement costs, including \$57 general revenue.

Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:

1. (\$32,200,000) core reduction from the Fiscal Year 2025 appropriation level, including (\$200,000) general revenue.
 - (\$22,000,000) federal funds for Administration-Employment Security.
 - (\$10,000,000) other funds for Second Injury Fund Benefits.
 - (\$200,000) for Line Of Duty Compensation Transfer.