

**Department of Public Safety  
House Bill No. 08**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>	General Revenue	\$ 135,621,084	\$ 201,526,686	\$ 65,905,602	48.6%
	Federal	566,234,737	431,081,979	(135,152,758)	(23.9%)
	Other	565,324,147	600,207,283	\$ 34,883,136	6.2%
	Total	\$ 1,267,179,968	\$ 1,232,815,948	\$ (34,364,020)	(2.7%)
<b>FTE</b>	General Revenue	444.21	467.21	23.00	5.2%
	Federal	115.46	115.46	0.00	0.0%
	Other	4,043.13	4,047.13	4.00	0.1%
	Total	4,602.80	4,629.80	27.00	0.6%

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$126,426,280 and 27.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$85,794,514 general revenue.
  - \$20,000,000 for security and other expenses for the 2026 World Cup.
  - \$15,174,875 for targeted salary increases for the Highway Patrol, including \$2,333,818 general revenue.
  - \$10,070,000 and one staff for the Blue Shield law enforcement grant program.
  - \$10,000,000 to support the operations of state veterans' homes.
  - \$8,899,493 for pay plan, including \$1,177,272 general revenue.
  - \$5,000,000 Compulsive Gaming Prevention Fund to address compulsive gambling.
  - \$5,000,000 for a scholarship program for first responders and their legal dependents pursuant to SB 71 (2025).
  - \$4,403,120 to support ongoing public safety operations.
  - \$4,000,000 for a police training facility in O'Fallon (restricted).
  - \$3,411,744 for Missouri State Highway Patrol firearm replacements, including \$635,734 general revenue.
  - \$3,000,000 Opioid Addiction Treatment and Recovery Fund for statewide testing of school wastewater for fentanyl and other substances.
  - \$3,000,000 for the firefighter critical illness pool to support insurance costs for local firefighters.
  - \$2,928,378 for pay plan to support federal and other funds.
  - \$2,823,072 and nine staff for the Missouri Information Analysis Center program.
  - \$2,000,000 Opioid Addiction Treatment and Recovery Fund for statewide testing of school wastewater for fentanyl and other substances.
  - \$2,000,000 for the World War I Memorial in Kansas City.
  - \$2,000,000 for planning, design, construction, and equipment acquisition of an interoperable communications system for the emergency joint operations facility in Lee's Summit.
  - \$2,000,000 for a public safety training facility in Greene County (restricted).
  - \$1,500,000 for a transitional housing assistance program for unhoused veterans.
  - \$1,500,000 for the planning, design, and construction of an emergency joint operations facility in Lee's Summit.
  - \$1,500,000 for grants to fire departments across the state.
  - \$1,348,786 other funds for vehicle replacement, maintenance, and repair for the Highway Patrol.
  - \$1,337,018 for human remains DNA testing.
  - \$1,250,000 for regional anti-crime task forces.
  - \$1,110,000 for Missouri State Highway Patrol cloud-based cybersecurity enhancements, including \$275,000 general revenue.
  - \$1,000,000 for scholarships for individuals to attend law enforcement academies.
  - \$1,000,000 for construction and improvements for a jail in Shelby County (restricted).
  - \$873,454 Gaming Commission Fund and three staff for sports wagering enforcement.
  - \$850,000 Compulsive Gamblers Fund for a mobile app to assist those who are struggling with gambling addiction.
  - \$660,500 for equipment replacement at crime laboratories, including \$390,000 general revenue.
  - \$564,300 to increase Highway Patrol uniform allowances, including \$45,000 general revenue.
  - \$500,000 Opioid Addiction Treatment and Recovery Fund for critical incident stress management training for first responders.
  - \$500,000 for advanced training for members of Missouri Task Force 1.
  - \$500,000 for equipment for Missouri Task Force 1.
  - \$500,000 for the Retrieving Freedom service dog program in Sedalia.
  - \$500,000 for housing assistance for veterans in St. Louis City.
  - \$500,000 for the Welcome Home transitional homeless shelter for veterans in Columbia.
  - \$350,000 Boiler and Pressure Vessel Safety Fund for additional expense and equipment spending authority for the Division of Fire Safety.
  - \$303,726 Highway Patrol Motor Vehicle, Aircraft, and Watercraft Revolving Fund to replace one armored tactical vehicle.
  - \$300,000 State Highways and Transportation Department Fund for the Public Order Unit's equipment and training costs.
  - \$300,000 State Highways and Transportation Department Fund for a recruiting program for the Highway Patrol.
  - \$260,000 and one staff for one-time expenditures to aid in the St. Louis Metropolitan Police Department transition.
  - \$250,000 for law enforcement immigration training.
  - \$250,000 for a police recruitment and retention program in St. Louis.
  - \$250,000 for the Missouri Sheriffs Association to maintain, upgrade, and enhance the Missouri Concealed Carry Weapon (CCW) licensure computer database.

- \$250,000 State Highways and Transportation Department Fund for a mental health program for the Highway Patrol.
- \$246,000 Department of Public Safety Federal Fund for the replacement of one patrol boat.
- \$200,000 World War I Memorial Trust Fund for the World War I Memorial in Kansas City.
- \$116,000 to create the Missing and Murdered African American Women and Girls Task Force.
- \$98,629 Boiler and Pressure Vessel Safety Fund and one staff for the boiler inspection program.
- \$26,000 Department of Public Safety Federal Fund for the National Forensic Sciences Improvement Act Program.
- \$21,185 for mileage reimbursement costs, including \$102 general revenue.
- \$0 and 12 staff for the Disaster Medical Assistance Team.

**Vetoes in HB 08 (Department of Public Safety) include:**

- (\$3,500,000) for grants to fire departments across the state.
- (\$2,000,000) for a public safety training facility in Greene County.
- (\$1,000,000) for personnel costs for a jail in St. Louis City.
- (\$850,000) for the design and implementation of a police academy program at Culver-Stockton College.
- (\$760,000) for the Mobile Structural Fire Training Unit in Columbia.
- (\$500,000) Opioid Addiction Treatment and Recovery Fund for the Living in Victory recovery program in St. Louis City.
- (\$500,000) for a school safety notification pilot program.
- (\$500,000) for the Welcome Home transitional homeless shelter for veterans in Columbia.
- (\$500,000) for a veteran healthcare program in Kansas City.
- (\$450,000) for a fire house in Graham.
- (\$300,000) for a cybercrime task force in Jasper County.
- (\$250,000) for a police recruitment and retention program in St. Louis.
- (\$233,500) for vehicles for the Division of Fire Safety.
- (\$225,000) for a fire station in Conception.
- (\$200,000) for a Youth and Police Train the Trainer program.
- (\$191,662) for vehicle replacement, maintenance, and repair for the Highway Patrol.
- (\$175,000) Veterans Assistance Fund for repairs and renovations to a permanent housing program in Columbia.
- (\$100,000) for public safety initiatives in Ferguson.
- (\$100,000) for a paramedic program in Raytown.
- (\$36,000) for environmental design practitioner training in Kansas City.
- (\$1) Crime Victims Compensation Fund for a victim notification system.

**Fiscal Year 2026 recommendations include reductions from the Fiscal Year 2025 core appropriation levels for the following items:**

1. (\$135,372,875) core reduction from the Fiscal Year 2025 appropriation level, including (\$1,575,122) general revenue.
  - (\$130,948,800) for Disaster Relief Grant Funding, including (\$1,000,000) general revenue.
  - (\$3,148,953) federal funds for one-time funding for Veterans Homes.
  - (\$700,000) other funds for Crime Victim Notification Software.
  - (\$555,122) for Economic Distress Zone Transfer.
  - (\$20,000) for Firefighter Training Program.

**Fiscal Year 2026 recommendations include (\$27,417,424) in one-time reductions, including (\$18,313,790) general revenue.**

**Fiscal Year 2026 recommendations include the following transfers:**

- \$2,000,000 Opioid Addiction Treatment and Recovery Fund transferred from the Department of Health and Senior Services for testing of school wastewater for fentanyl.

**Missouri National Guard  
House Bill No. 08**

		<u>FY 2025 FINAL</u>	<u>FY 2026 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<b><u>Budget</u></b>	General Revenue	\$ 12,137,570	\$ 9,774,877	\$ (2,362,693)	(19.5%)
	Federal	37,380,301	38,399,048	1,018,747	2.7%
	Other	6,500,629	6,984,724	\$ 484,095	7.4%
	Total	\$ 56,018,500	\$ 55,158,649	\$ (859,851)	(1.5%)
<b><u>FTE</u></b>	General Revenue	81.61	81.61	0.00	0.0%
	Federal	386.12	388.12	2.00	0.5%
	Other	45.32	45.32	0.00	0.0%
	Total	513.05	515.05	2.00	0.4%

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$2,140,149 and 2.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$637,307 general revenue.
  - \$1,135,856 for pay plan, including \$186,882 general revenue.
  - \$400,000 National Guard Trust Fund for the Funeral Honors Program.
  - \$258,546 for software upgrades to radios utilizing the Missouri Statewide Interoperability Network.
  - \$153,581 Adjutant General Federal Fund and two staff to improve efficiency at the Ike Skelton Training Site mailroom.
  - \$150,000 for increased State Active Duty funding.
  - \$41,842 for a salary increase for the Adjutant General.
  - \$324 for mileage reimbursement costs, including \$37 general revenue.

**Veto in HB 08 (Missouri National Guard) include:**

- (\$160,333) and (two) staff for administrative staff.

**Fiscal Year 2026 recommendations include (\$3,000,000) in one-time reductions.**