

**CAPITAL IMPROVEMENTS
FIRST EXTRAORDINARY SESSION
SENATE BILL NO. 1**

	<u>FY 2026 FINAL</u>
General Revenue	\$ 175,000,000
Federal	91,159,575
Other	<u>94,399,490</u>
Total	\$ 360,559,065

Fiscal Year 2026 appropriations include funds for the following items:

- \$100,000,000 to support disaster relief efforts in the St. Louis region.
- \$55,000,000 State Fair Bond Proceeds Fund for construction of a stalling barn and a multi-use livestock barn at the State Fair.
- \$50,000,000 for construction of the Radioisotope Science Center at the University of Missouri Research Reactor.
- \$48,159,575 federal funds for construction of a new mental health hospital in the Kansas City region.
- \$35,000,000 federal funds for design, construction, and acquisition of expansions and new National Guard buildings statewide.
- \$25,000,000 for emergency aid, housing subsidy grants and loans from the Missouri Housing Trust Fund.
- \$20,600,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$13,250,000 federal and other funds for statewide construction and improvements for the state parks system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, land acquisition, and community projects.
- \$12,749,490 State Highways and Transportation Department Fund for construction of a new Troop E Crime Lab in Cape Girardeau.
- \$800,000 State Highways and Transportation Department Fund for construction and renovations at the Troop A Commercial Drivers' License testing facility.