FY21 ANNUAL RECYCLING REPORT APPENDICES

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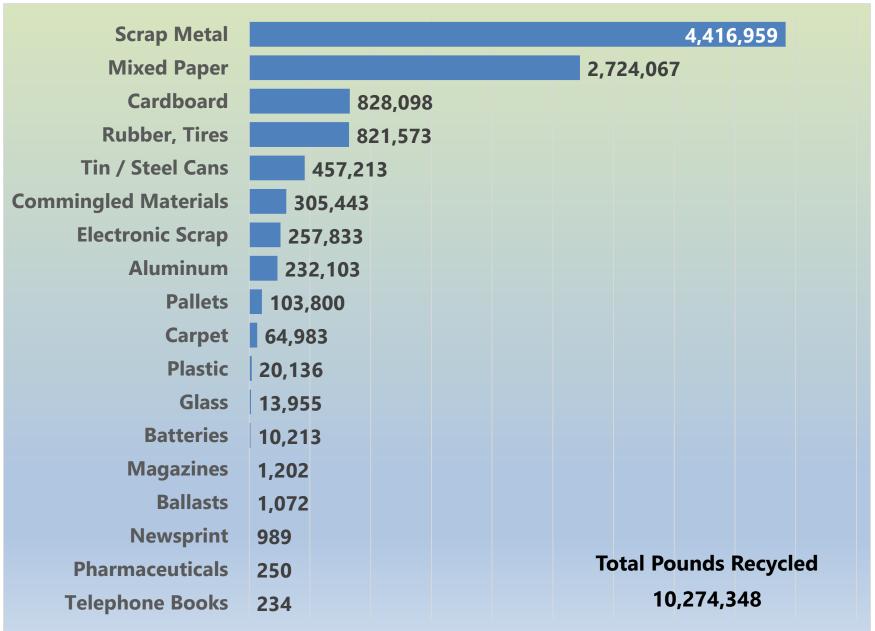
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Appendices may be viewed by visiting the Missouri State Recycling website.

APPENDIX A



FY21 Pounds Recycled



APPENDIX A



Table A.1 | FY21 Department Reports of Pounds Recycled

FY21 Number of Pounds Recycled	Agriculture	Conservation	Corrections	Economic Development	Elementary & Secondary Educ.	Health & Senior Services	Higher Ed & Workforce Development	Commerce & Insurance	MCHCP	Mental Health	MOSERS	Natural Resources	Office of State Courts Supreme Court	Office of Administration	Public Safety	Revenue	Secretary of State	Social Services	Transportation	Totals by Material
Aluminum	С	892 C	32,387 C	С	С	С	С	С		С		11,872 C	С	С	С	С	С	С	186,952 C	232,103
Ballasts		476												407	165				24	1,072
Batteries (Single-Use & Rechargeable)		600	1,312			70						1,009		3,908	2,900		134		280	10,213
Cardboard ***	С	3,675 C	799,476 C	С	С	С	С	С		С		15,565 C	С	С	С	2,896 C	С	1,880 C	500 C	828,098
Carpet																				64,983
Commingled Materials	С	5,016 C	С	С	С	С	С	С		C		83,383 C	С	С	С	С	C	С	С	305,443
Electronic Scrap ***	397	116	36,521		1,825	3,142	1,061		1,161		311	5,348	5,234	17,138	20,526		196	6,579	597	257,833
Glass		645										13,310								13,955
Magazines & Catalogs		120										1,082								1,202
Mixed Office Paper ***	С	107,405 C	58,665 C	7,970 C	450 C	2,440 C	21,732 C	3,124 C		С		18,600 C	С	С	С	379,886 C	501,357 C	С	2,660 C	2,738,292
Newsprint		130										859								989
Pallets			88,000									3,675							3,375	103,800
Pharmaceuticals										250										250
Plastic ***	С	3,039 C	6,694 C	С	С	С	С	С		С		9,573	С	С	С	С	С	С	С	20,136
Rubber, Tires		11,000	7,020									124,988		8,460	50,000				485,120	821,573
Scrap Metal		41,193	300,133									695		64,826	77,182				3,932,930	4,416,959
Telephone Books												234						_		234
Tin / Steel Cans	С	30 C	457,143 C	С	С	С	С	С		С		40 C	С	С	С	С	C	С	С	457,213
Totals Reported by Agency	397	174,337	1,787,351	7,970	2,275	5,652	22,793	3,124	1,161	250	311	290,233	5,234	94,739	150,773	382,782	501,687	8,459	4,612,438	

FY21 Total Pounds Recycled: 10,274,348 5,137 tons

APPENDIX A



Table A.1 Notes & Table A.2 | FY21 Department Reports of Pounds Recycled

Table A.1 | Note on Boxes with C's:

A "C" in a box on this table indicates an agency recycled the designated item by utilizing the Jefferson City (JC) or St. Louis (StL) recycling contracts. Materials collected via the JC contract include **Mixed Office Paper and Commingled Materials (Cardboard, Aluminum, Plastic,** and **Steel (tin) Cans)**. A box that has a number over a "C" indicates the agency reported material that was recycled statewide, but not reported in the JC or StL contract figures. For example, Natural Resources (DNR) reported 83,383 pounds of commingled materials recycled and DNR offices in JC utilized the JC Recycling Services contract to recycle commingled material.

Table A.1 | ***Note on "Totals by Material"

This column includes collection totals as reported by the recycling contractor for the following materials: **Cardboard, Carpet, Commingled, Electronic Scrap, Mixed Paper, Pallets, Plastic, and Rubber Tires.** Figures reported by the contractor do not appear in the table on this page; however, these figures are reflected in the "Totals by Material" column. Contractor figures are summarized in Table A.2 (below).

Agencies that utilized a recycling contract, but do not appear in this table include: **Dept. of Labor & Industrial Relations, Environmental Improvement Energy Resources Authority, Lottery, Tax Commission, Governor's Office, Attorney General, Auditor, Treasurer, House, and Senate.** Amounts of materials recycled by these agencies are included in the "Totals by Material" column.

Table A.1 | Contract Reporting

Total pounds recycled by agencies utilizing the Jefferson City, St. Louis, Kansas City, onsite document destruction, electronic scrap, and carpet contracts are provided in Table A.2 below. These figures are reported as cumulative totals. Due to contract reporting, data is reported by building and it is not feasible to separate data by agency where there are multiple agencies in the same building. All numbers in table A.2 are reflected in the "Totals by Material" column in Table A.1.

Table A.2 | Contract Reported Weights

FY21 Total Pounds				Onsite Document
Recycled via Contracts	Jefferson City	St. Louis	Kansas City	Destruction
Mixed Office Paper	679,356		11,138	951,016
Cardboard			4,106	
Commingled	185,827	31,217		
Plastic Wrap	830			
Pallets	8,750			
	Statewide Collec	tion Amoui	nts	
Electronic Scrap 157,6	581			
Carpet 64,	983			
Scrap Tires 134,	985			





Table A.3 | FY21 Department Reports of Gallons & Number of Items Recycled

		ber of			per of G Recycled	
Department Reporting	Fluorescent + Incandescent Lamps	Fuel / Oil Filters	Printer Cartridges	Anti-freeze	Oil, Motor	Paint
Conservation	1,444	700	576	585	10,230	
Corrections	3,650					
Natural Resources	397	101	212	60	691	197
Office of Administration	72,724					
Public Safety			1,598		9,459	
Transportation	4,296			50	8,976	
Treasurer's Office			63			_
TOTALS	82,511	801	4,245	695	29,356	197

Table A.3 Notes

1,796 printer cartridges were recycled by employees using a statewide service for this item and are included in the 'TOTALS' amount shown in this table.

Note on Agency-Specific Printer Cartridges: Figures appearing for individual agencies may not be an accurate reflection of the number of printer cartridges recycled. In some buildings agencies utilize a centralized recycling drop-off for cartridges and it is not feasible to separate agency data once recycled.



FY21 Recycled Products Purchased

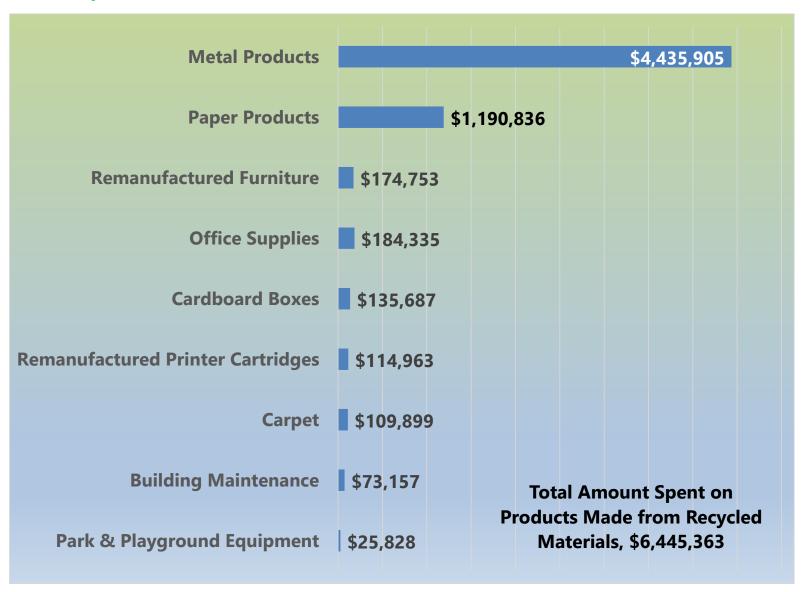




Table B.1 | FY21 Department Reports for Non-Paper Recycled Product Procurement

FY21 Non-Paper Recycled Content Procurement	Corrections	Higher Education & Workforce Development	Revenue	Category Totals
Carpet / Construction Materials	\$4,837			\$183,056
Cardboard Boxes	\$22,757			\$135,687
Metal Products	\$20,795		\$4,231,645	\$4,435,905
Office Supplies		\$31,987		\$184,425
Park Playground Supplies				\$25,828
Printer Cartridges,	\$114.062			¢114.062
Remanufactured	\$114,963			\$114,963
Remanufactured Furniture				\$174,753
Agency Totals	\$163,352	\$31,987	\$4,231,645	\$5,254,617

Table B.1 Notes

When adding the figures in each row, the following amounts need to be included in the sum.

- Carpet contractors reported agency purchases of \$109,899.
- Construction Materials contractors reported purchases of \$68,320.
- Office Supplies contractors reported purchases of \$152,438.
- Missouri Vocational Enterprises provided procurement figures for the following:

Cardboard Boxes: \$112,930

• Metal Products: \$183,465

- Park & Playground Supplies-Recycled plastic tables & benches: \$25,828
- Remanufactured Furniture & Recycled Fabric: \$174,753

FY21 Dollars Spent on Non-Paper Recycled Products: \$5,254,617



Table B.2 | FY21 Purchases of Recycled Paper Compared to Virgin Paper

Product Category	Recycled Paper Purchases	Virgin Paper Purchases		Paper Purch otal Purcha duct Categ	ases in
	FY21	FY21	FY21	FY20	FY19
Fine Paper Products (office, copy, fax)	\$0	\$23,086	0%	1%	13%
Coarse Paper Products (napkins, towels, tissues)	\$943,545	\$973	100%	99%	97%
Forms (continuous & snap out)	\$0	\$0	0%	0%	12%
Envelopes (Plain or Printed)	\$129,165	\$129,165	50%	69%	84%
Printing by contractors (40% of total charge is attributable to paper - figures appearing in this row represent paper cost only)	\$118,126	\$134,690	47%	37%	28%
Overall Totals	\$1,190,836	\$287,914	81%	57%	80%

In fiscal year 2021 (FY21), 81 percent of agency paper purchases included recycled content. The state of Missouri spent \$943,545 on recycled toilet paper (Coarse Paper Products) in FY21 for approximately 34,311 cases of toilet paper made with 100 percent recycled content. Purchasing this type of recycled paper compared to purchasing the same amount of virgin paper translates into the following estimated environmental savings*:

- 2,280 fewer tons of wood used or about 13,700 fewer trees
- 6,400 million BTUs less energy enough to power 61 homes in Missouri for a year
- 8,950,000 less gallons of water used about the same amount used by 6,620 clothes washers operated for a year.
- 7,750,000 pounds less "carbon dioxide equivalent" generated 689 fewer cars on the road each year.
- 10,000 fewer pounds of solid waste equivalent to 2,300 Americans generating no waste for one day.

^{*} Environmental impact estimates were made using the Environmental Paper Network Paper Calculator Version 4.0

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BLUE HIGHLIGHT = RECYCLED

GRAY HIGHLIGHT = VIRGIN

Table B.3 | FY21 Department Reports of Recycled and Virgin Paper Purchases

FY21 Department Detail of Recycled & Virgin Paper Purchases	Fine Paper Products (printer / copier paper)	Coarse Paper Products (toilet paper / paper towels)	Forms - Continuous & Snap Out (high speed printers)	Envelopes	Printing by Contractors (estimated 40% of total sales is for paper)
Judiciary (100)	-	1	1	•	1
	-	1	ı	1	-
SOS (231)	1	1	1		\$75,533
	•	1	ı	1	1
Auditor (251)	•	1	1	1	•
	•	1	1		•
STO (272)			ı	-	•
			1		1
AGO (282)	1	ı	1	1	1
(000) 10	-	,	ı	•	
OA (300)	\$15,094	1	1		
MDA (350)			1 1		
		1	ı		1
DCI (375)	-	-	-	-	-
	1	-	-	1	ı
MDC (400)	-	-	-	-	-
	1	1	ı	1	1
DED (419)	1	1	-	1	1
	1	1	1	1	1
DESE (500)	1	1	ı	1	1
	1	1	ı	1	1
DHEWD (555)	1	1	ı	1	\$43,038
	1	ı	1	1	1
DHSS (580)		1	1		•
		1			
MoDOT (605)		1		1	
DOLIR (625)	-	1		-	1
	1	1		1	1
DMH (650)		1	1	1	
		1		1	
DNR (780)		1			1
(C19)			1		
013(017)		,			•
(098) AUC					
	•	-	1		
(988) SSQ		,			
	1	1	ı	1	1
DOC (931)	\$7,992	\$973		1	\$3,052
		\$853,217		\$48,104	\$60,765
Totals	\$23,086	\$973	80	\$129,165	134,690
Totals	80	\$943,545	80	\$129,165	\$118,126

Recycled Coarse Paper: MVE reported total sales of \$943,545. DOC reported sales of \$853,217. DOC purchases subtracted from MVE total to avoid double counting.

Envelopes: MVE reported total sales of recycled (\$129,165) and virgin (\$129,165).

Printing by Contractors: MVE reported total sales of recycled (\$143,101) and virgin (\$215,102)