

FY 2015 - EXPENDITURE RELEASE

4/3/2015

RELEASED ITEMS - GENERAL REVENUE					
Dept	HB Sec	Program	Restricted Amount	4/3/2015 Release	Net Restriction
DESE	2.075	Missouri Pre-School Project	3,063,959	1,500,000	1,563,959
DHE	3.130	MSU- Occupational Therapy Program	705,000	705,000	0
DHE	3.135	UM/MSU Medical Partnership	5,320,000	5,320,000	0
DHE	3.225	Lincoln Land Grant Match	250,000	250,000	0
MoDOT	4.535	Ports	3,000,000	3,000,000	0
OA	5.025	e-Govt - ITSD Security Upgrades	3,500,000	3,500,000	0
DED	7.035	MO Technology Corporation	10,510,000	7,000,000	3,510,000
DED	7.120	MO Works Training	10,797,007	2,500,000	8,297,007
DED	7.140	Tourism	1,750,000	500,000	1,250,000
DPS	8.105	Drug & Crime Control Vehicles	600,000	300,000	300,000
DPS	8.165	Firefighter Training	200,000	200,000	0
DOC	Various	DOC Institutional Cost	1,715,357	670,135	1,045,222
DMH	Various	Autism and Community Programs	1,367,105	1,367,105	0
DSS	11.520	FQHC	2,180,000	2,180,000	0
SOS	12.100	State Aid to Libraries	2,780,225	2,780,225	0
SOS	12.105	Remote Access for Libraries	3,109,250	3,109,250	0
PD	12.400	Public Defender	3,472,238	500,000	2,972,238
CI	18.005	Maintenance and Repair (FMRF)	71,000,000	5,000,000	66,000,000
CI	19.008	Capitol Complex - Renovation	47,600,000	250,000	47,350,000
CI	21.035	UMS&T Experimental Mines Bldg	1,200,000	1,200,000	0
CI	21.105	NCCC - Geyer Hall	1,400,000	1,400,000	0
TOTAL GENERAL REVENUE			175,520,141	43,231,715	132,288,426