

SUPPLEMENTAL CAPITAL IMPROVEMENTS

FISCAL YEAR 2015 CAPITAL IMPROVEMENT SUPPLEMENTAL SUMMARY

COMMUNITY COLLEGES	BOND PROCEEDS FUNDS	TOTAL
Crowder College	\$ 1,983,872	\$ 1,983,872
East Central College	1,849,015	1,849,015
Jefferson College	2,122,144	2,122,144
Metropolitan Community College	4,002,094	4,002,094
Mineral Area College	1,882,981	1,882,981
Moberly Area Community College	2,068,081	2,068,081
North Central Missouri College	1,518,406	1,518,406
Ozarks Technical Community College	3,312,940	3,312,940
St. Charles Community College	2,382,612	2,382,612
St. Louis Community College	5,245,143	5,245,143
State Fair Community College	1,994,724	1,994,724
Three Rivers Community College	1,900,868	1,900,868
TOTAL	\$ 30,262,880	\$ 30,262,880

FOUR YEAR INSTITUTIONS	BOND PROCEEDS FUNDS	TOTAL
State Technical College of Missouri	\$ 1,071,984	\$ 1,071,984
University of Central Missouri	12,262,520	12,262,520
Southeast Missouri State University	10,082,458	10,082,458
Missouri State University	18,925,377	18,925,377
Lincoln University	4,039,140	4,039,140
Truman State University	9,209,822	9,209,822
Northwest Missouri State University	6,884,126	6,884,126
Missouri Southern State University	5,228,422	5,228,422
Missouri Western State University	4,810,951	4,810,951
Harris-Stowe State University	2,204,580	2,204,580
University of Missouri	56,517,740	56,517,740
TOTAL	\$ 131,237,120	\$ 131,237,120
DEPARTMENT OF HIGHER EDUCATION TOTAL	\$ 161,500,000	\$ 161,500,000

STATE FACILITIES	BOND PROCEEDS FUNDS	TOTAL
Department of Elementary and Secondary Education		
Statewide Repair and Renovation	\$ 4,499,739	\$ 4,499,739
Office of Administration		
Statewide Repair and Renovation	13,444,468	13,444,468
Capitol Complex Repair and Renovation	75,000,000	75,000,000
Department of Agriculture		
State Fairgrounds Repair and Renovation	2,876,500	2,876,500
Department of Natural Resources		
Statewide State Park Improvements	49,083,700	49,083,700
Department of Public Safety		
Missouri Veterans Commission Repair and Renovation	14,500,000	14,500,000
Department of Corrections		
Statewide Repair and Renovation	13,521,545	13,521,545
Department of Mental Health		
Statewide Repair and Renovation	15,006,465	15,006,465
Department of Social Services		
Division of Youth Services Repair and Renovation	3,970,367	3,970,367
TOTAL	\$ 191,902,784	\$ 191,902,784
COMBINED TOTAL	\$ 353,402,784	\$ 353,402,784

SUPPLEMENTAL CAPITAL IMPROVEMENTS

Infrastructure at higher education campuses, state parks, and other state facilities is a key component to providing a high quality education to students and first rate services to Missouri citizens and visitors to our state. Governor Nixon recommends \$353.4 million in Fiscal Year 2015 supplemental appropriations as part of fiscally responsible bond issuance for repairs and renovations to facilities statewide.

CROWDER COLLEGE

- \$1,983,872 for facility repair and renovations including masonry and roof repairs, and window replacements.

EAST CENTRAL COLLEGE

- \$1,849,015 for facility repair and renovations including accessibility improvements, classroom and office renovations, and ceiling, floor and roof replacements.

JEFFERSON COLLEGE

- \$2,122,144 for facility repair and renovations including library remodeling and window replacements.

METROPOLITAN COMMUNITY COLLEGE

- \$4,002,094 for facility repair and renovations including fire safety improvements, parking lot repairs, heating, ventilation and air conditioning (HVAC) system improvements, and roof replacements.

MINERAL AREA COLLEGE

- \$1,882,981 for facility repair and renovations including energy efficiency projects, interior remodeling, and roof replacements.

MOBERLY AREA COMMUNITY COLLEGE

- \$2,068,081 for facility repair and renovations including plumbing upgrades, roof repair, and floor and window replacements.

NORTH CENTRAL MISSOURI COLLEGE

- \$1,518,406 for facility repair and renovations including fire safety improvements and replacements of electrical, HVAC, plumbing, and window systems.

OZARKS TECHNICAL COMMUNITY COLLEGE

- \$3,312,940 for facility repair and renovations including brick exterior insulation and finishing system repairs, and replacements and repairs of HVAC systems, parking lots, and roofs.

ST. CHARLES COMMUNITY COLLEGE

- \$2,382,612 for facility repair and renovations including installation of automated accessibility doors and replacements and repairs of boilers, HVAC systems, and parking lots.

ST. LOUIS COMMUNITY COLLEGE

- \$5,245,143 for facility repair and renovations including updating science labs and new finishes for ceilings, floors, and walls.

STATE FAIR COMMUNITY COLLEGE

- \$1,994,724 for facility repair and renovations including accessible elevators, and renovation and replacement of floors, HVAC systems, roofs, and windows.

THREE RIVERS COMMUNITY COLLEGE

- \$1,900,868 for facility repair and renovations including electrical, elevator and HVAC systems upgrades, and parking lot and sidewalk repairs.

SUPPLEMENTAL CAPITAL IMPROVEMENTS

STATE TECHNICAL COLLEGE OF MISSOURI

- \$1,071,984 for facility repair and renovations including foundation and parking lot repairs, exterior restoration and HVAC system, door, and window replacements.

UNIVERSITY OF CENTRAL MISSOURI

- \$12,262,520 for facility repair and renovations including cabinetry, flooring, lighting and support infrastructure repairs, and exterior renovations.

SOUTHEAST MISSOURI STATE UNIVERISTY

- \$10,082,458 for facility repair and renovations including accessibility and fire safety improvements, repairs to electrical, mechanical, and plumbing systems, and roof and window replacements.

MISSOURI STATE UNIVERSITY

- \$18,925,377 for facility repair and renovations including exterior masonry and parking lot upgrades, sprinkler system installation and electrical, plumbing, fire safety and HVAC system replacements.

LINCOLN UNIVERSITY

- \$4,039,140 for facility repair and renovations including foundation and exterior masonry repairs and electrical, HVAC, mechanical, plumbing system, and roof repairs and replacements.

TRUMAN STATE UNIVERSITY

- \$9,209,822 for facility repair and renovations including accessibility improvements, energy efficient lighting and HVAC system replacement for Baldwin Hall.

NORTHWEST MISSOURI STATE UNIVERSITY

- \$6,884,126 for facility repair and renovations including electrical system repairs and window replacements.

MISSOURI SOUTHERN STATE UNIVERSITY

- \$5,228,422 for facility maintenance, repair, and renovations including science laboratory renovations in Reynold's Hall.

MISSOURI WESTERN STATE UNIVERSITY

- \$4,810,951 for facility repair and renovations including entryway repairs, bathroom renovations and repairs, and replacements of ceilings, floors, fiber optic cables, HVAC systems, and windows.

HARRIS-STOWE STATE UNIVERSITY

- \$2,204,580 for facility repair and renovations including hazmat remediation and upgrades to windows, HVAC, electrical systems, and plumbing.

UNIVERSITY OF MISSOURI

- \$56,517,740 for facility repair and renovations including accessibility and fire safety improvements, repair of Benton Hall, science laboratory renovations, and HVAC system replacements.

DEPARTMENT OF ELEMENTRY AND SECONDARY EDUCATION

- \$4,499,739 for statewide projects including window, roof, parking lot, fire safety, electrical, and HVAC system repair and renovation.

OFFICE OF ADMINISTRATION

- \$13,444,468 for statewide exterior, fire safety system, HVAC, boiler, electrical, and other system repair and renovations.
- \$75,000,000 for repair and renovation of the State Capitol complex.

SUPPLEMENTAL CAPITAL IMPROVEMENTS

DEPARTMENT OF AGRICULTURE

- \$2,876,500 for repair and renovation of the facilities at the state fairgrounds including exterior, electrical, and utility renovations.

DEPARTMENT OF NATURAL RESOURCES

- \$3,208,700 for state parks facility and infrastructure renovation and repair, and renovation of Civilian Conservation Corp structures in the Central Region.
- \$14,750,000 for state parks facility and infrastructure renovation and repair, and renovation of Civilian Conservation Corp structures in the Lakes Region.
- \$10,085,000 for state parks facility and infrastructure renovation and repair, and renovation of Civilian Conservation Corp structures in the Northeast Region.
- \$3,500,000 for state parks facility and infrastructure renovation and repair, and renovation of Civilian Conservation Corp structures in the Kansas City Region.
- \$7,765,000 for state parks facility and infrastructure renovation and repair, and renovation of Civilian Conservation Corp structures in the Southeast Region.
- \$9,775,000 for state parks facility and infrastructure renovation and repair, and renovation of Civilian Conservation Corp structures in the St. Louis Region.

DEPARTMENT OF PUBLIC SAFETY

- \$14,500,000 for repair and renovation at Missouri veterans' homes statewide, including nurse call, fire alarm, HVAC, plumbing, and interior and exterior renovations.

DEPARTMENT OF CORRECTIONS

- \$13,521,545 for repair and renovation at correctional facilities statewide, including HVAC, lighting, security, roof, and interior renovation.

DEPARTMENT OF MENTAL HEALTH

- \$15,006,465 for repair and renovation at mental health facilities statewide, including HVAC, electrical, boiler, security, roof, and interior renovations.

DEPARTMENT OF SOCIAL SERVICES

- \$3,970,367 for repair and renovation of the Division of Youth Services facilities statewide, including fire safety, HVAC, boiler, generator, roof, and interior renovations.