

**FY 2015 - EXPENDITURE RELEASE**

2/3/2015

<b>RELEASED ITEMS - GENERAL REVENUE</b>					
<b>Dept</b>	<b>HB Sec</b>	<b>Program</b>	<b>Restricted Amount</b>	<b>2/2/2015 Release</b>	<b>Net Restriction</b>
DESE	2.205	Sheltered Workshops	500,000	500,000	0
DHE	3.130	MSU Occupational Therapy	1,325,000	620,000	705,000
DHE	3.135	UM/Spgfld Medical Partnership	10,000,000	4,680,000	5,320,000
DHE	3.225	Lincoln University Land Grant Match	500,000	250,000	250,000
DED	7.035	Missouri Technology Corporation	14,010,000	3,500,000	10,510,000
DED	7.145	Tourism	2,250,000	500,000	1,750,000
DPS	8.030	Cyber Crimes Task Forces	1,500,000	1,500,000	0
DPS	8.180	Veterans Homes Expenses	8,000,000	8,000,000	0
DOC	9.250	Reentry Program	2,000,000	500,000	1,500,000
DHSS	10.710	Epilepsy Education	50,000	50,000	0
DHSS	10.820	Alzheimer's Grants	625,000	500,000	125,000
DHSS	10.825	Area Agencies on Aging	400,000	400,000	0
DSS	11.157	Services for Victims of Sexual Assault	500,000	500,000	0
<b>TOTAL GENERAL REVENUE</b>			<b>41,660,000</b>	<b>21,500,000</b>	<b>20,160,000</b>