HOUSE BILL NO. 15

FY 15 GOVERNOR RECOMMENDATIONS

BOARD OF PUBLIC BUILDINGS BOND PROCEEDS FUND BUDGET NARRATIVE FORMS - INSTITUTIONS OF HIGHER EDUCATION

HB Section	Agency	Fund Name
15.010	Crowder College	Board of Public Buildings Bond Proceeds Fund
15.015	East Central College	Board of Public Buildings Bond Proceeds Fund
15.020	Jefferson College	Board of Public Buildings Bond Proceeds Fund
15.025	Metropolitan Community College	Board of Public Buildings Bond Proceeds Fund
15.030	Mineral Area College	Board of Public Buildings Bond Proceeds Fund
15.035	Moberly Area Community College	Board of Public Buildings Bond Proceeds Fund
15.040	North Central Missouri College	Board of Public Buildings Bond Proceeds Fund
15.045	Ozarks Technical Community College	Board of Public Buildings Bond Proceeds Fund
15.050	St. Charles Community College	Board of Public Buildings Bond Proceeds Fund
15.055	St. Louis Community College	Board of Public Buildings Bond Proceeds Fund
15.060	State Fair Community College	Board of Public Buildings Bond Proceeds Fund
15.065	Three Rivers Community College	Board of Public Buildings Bond Proceeds Fund
15.070	State Technical College of Missouri	Board of Public Buildings Bond Proceeds Fund
15.075	University of Central Missouri	Board of Public Buildings Bond Proceeds Fund
15.080	Southeast Missouri State University	Board of Public Buildings Bond Proceeds Fund
15.085	Missouri State University	Board of Public Buildings Bond Proceeds Fund
15.090	Lincoln University	Board of Public Buildings Bond Proceeds Fund
15.095	Truman State University	Board of Public Buildings Bond Proceeds Fund
15.100	Northwest Missouri State University	Board of Public Buildings Bond Proceeds Fund
15.105	Missouri Southern State University	Board of Public Buildings Bond Proceeds Fund
15.110	Missouri Western State University	Board of Public Buildings Bond Proceeds Fund
15.115	Harris-Stowe State University	Board of Public Buildings Bond Proceeds Fund
15.120	University of Missouri	Board of Public Buildings Bond Proceeds Fund

OFFICE OF ADMINISTRATION

98th GENERAL ASSEMBLY FIRST REGULAR SESSION

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	Institution	Facility	Description	Amount
1	Crowder College	Multiple	Nevada Campus Building - repair, replace, and upgrade plumbing, restrooms, HVAC, windows, doors, roof, electrical, and renovation to make better use of student services and a classroom/lab space Neosho Campus, Career and Technical Center - roof repairs Neosho Campus, McDonald Hall (Classroom and lab building, offices) - roof repairs, window replacement, exterior masonry repairs Neosho Campus, Newton Hall (Classrooms labs, cafeteria, offices) - window replacement, exterior masonry	1,983,872
HB	15.010		Crowder College Total	1,983,872
2	East Central College	Robert E. Hansen Hall	Replacement of a wheelchair lift for improved accessibility, renovation of classrooms and faculty offices, rigging replacement, theater repairs and safety measures, roof repairs, restroom upgrades, tuck pointing, floor replacement, and renovation of the IT department.	1,618,115
3	East Central College	Multipurpose Building	Classroom renovation, ceiling replacements, lighting replacements, and renovations and upgrades to student study areas.	130,900
4	East Central College	Regional Training Center	Roof repair and renovations	100,000
HB	15.015		East Central College Total	1,849,015
5	Jefferson College	Library	Remodel and upgrade library with new carpeting, lighting, ceiling tiles, HVAC, and acoustical panels, as well as additional classroom space and upgrades to current study rooms and offices. Upgrade and remodel restrooms to include ADA accessibility.	1,722,144
6	Jefferson College	Multiple (Windows)	Replace single pane windows with double pane low-e glass on all buildings on Hillsboro campus.	400,000
	HB 15.020		Jefferson College Total	2,122,144

	Institution	Facility	Description	Amount
7	Metropolitan Community College	Multiple (Fire Safety)	Upgrade/Replace Existing Siemens MSL Fire Alarm panel at Business and Technology Campus. Install surge protection on all fire alarm panels and auxiliary power supplies at Business and Technology Center, Maple Woods, Penn Valley and Longview for MCC Colleges. Install new fire alarm system at Maple Woods Facility Services Building.	415,000
8	Metropolitan Community College	Multiple (HVAC)	Penn Valley - Health Science Institute: Replace duel-cell cooling tower Maple Woods: Replace all chillers Maple Woods - Northland Human Services: Replace 7 roof-top units Longview: Move 1080 ton chiller from Penn Valley to Longview; enlarge loop piping Penn Valley: Replace 1080 ton chiller (being moved to Longview) with 660 ton chiller	2,647,000
9	Metropolitan Community College	Parking Lots	Preventative maintenance and small patch repairs have been made over the years but the parking lots are now approaching the end of their lives. The most heavily used parking lots on each campus now need full milling or full-depth patching to bring them back to acceptable condition.	421,094
10	Metropolitan Community College	Longview Recreation Center	The Longview Recreation Center roof was installed in 1987 and is at the end of its useful life. This project will replace the metal roof with modified bitumen.	519,000
HB	15.025	t or an Carls Web to	Metropolitan Community College Total	4,002,094
	Mineral Area College	Arts and Science Building	Repair/replace interior walls and floors, exterior walks and steps, flooring, fire alarm panels, backup electrical generation system, update computer labs, and remodel theatre lobby, stage floor, and replace HVAC in the theatre area.	1,132,981
12	Mineral Area	Bob Sechrest Field	Replace lighting system with energy efficient	155,000
12	College	House	lighting and update restrooms.	100.000
13	Mineral Area College	Public Safety/Law Enforcement Academy	Replace siding with more energy efficient and maintenance free cement siding.	100,000
14	Mineral Area College	North College Center	Complete interior remodel of the facility including new flooring, wall covering and paint, and new kitchen, and replace HVAC units.	250,000
15	Mineral Area College	Fire Academy	Replace roof.	25,000

	Institution	Facility	Description	Amount
16	Mineral Area College	Continuing Education Building	Replace roof.	20,000
17	Mineral Area College	Maintenance and General Services Building	Replace roof and insulation.	200,000
HB	15.030		Mineral Area College Total	1,882,981
18	Moberly Area Community College	Multiple	Plumbing upgrades, windows replacement, restroom renovation, HVAC system, elevator replacement, conference room/commons renovation, and hallway renovation. Flooring in high traffic hallways has deteriorated and is in need of replacement and the roofs on two buildings are in need of repair.	2,068,081
HB	15.035		Moberly Area Community College Total	2,068,081
19	North Central Missouri College	Geyer Hall	Replacement of electrical, plumbing, HVAC systems, replacement of windows, tuck pointing, and remodeling of classroom lighting. Additionally, installation of a fire/storm alarm system, including fire rated doors. A new card access system and new fiber optic will be installed in the building.	1,518,406
НВ	15.040		North Central Missouri College Total	1,518,406
20	Ozarks Technical Community College	Lincoln Hall	Replace roof.	1,000,000
21	Ozarks Technical Community College	Multiple (HVAC)	Replace HVAC units in multiple buildings, including: Lincoln Hall, Norman K, Meyers, and the Information Commons.	1,000,000
22	Ozarks Technical Community College	Parking Lots	Repairs/replacements in parking lots on the Springfield campus.	500,000
23	Ozarks Technical Community College	Multiple (Roofs)	Roof repairs to the following buildings: Graff Hall, Norman K. Meyers, Information Commons East and the Industry and Transportation Technology Center.	500,000
24	Ozarks Technical Community College	Multiple (Tuck pointing and EIFS)	Brick and exterior insulation and finishing system (EIFS) repairs to the following buildings: Graff Hall, Norman K. Meyers, Information Commons East, and the Industry and Transportation Technology Center.	312,940

	Institution	Facility	Description	Amount
25	St. Charles Community College	Parking Lots	The parking lot near the Social Sciences Building (Yellow Parking Lot) needs major repairs. The parking surface has deteriorated rapidly, resulting in potholes and damaged curbing.	1,127,612
26	St. Charles Community College	Campus Services Building	Outdated HVAC equipment (25+ years old) will be replaced with newer, more efficient equipment. Also, pre-heat functionality will be added to air handlers for better cold weather operation.	800,000
27	St. Charles Community College	Student Center	Kitchen equipment in the Student Center is 25+ years old. Much of the equipment is unreliable and requires frequent and costly repairs.	325,000
28	St. Charles Community College	Campus Services Building	The college has one 25-year old, large capacity boiler and three 3-year old, small, high- efficiency low-capacity boilers. These smaller boilers can be operated independently and in tandem. The old boiler consumes a large amount of energy in comparison. The large boiler would be replaced with additional small, high-efficiency boilers.	100,000
29	St. Charles Community College	Multiple (Doors)	Older campus buildings were constructed with a limited number of automated doors for ADA requirements. Several highly visited buildings do not have automated doors near major convenient parking areas. People requiring automated doors often have to travel a farther distance to find an automated door. 10 exterior doors on the main campus would be equipped with accessibility buttons.	30,000
нв	15.050		St. Charles Community College Total	2,382,612
30	St. Louis Community College 15.055	Science Labs	Repair and update 19 science labs at St. Louis Community College's three original campuses, Forest Park, Florissant Valley, and Meramec. This project would make repairs/ renovations to the building systems, such as electrical, technology, HVAC, fume hoods and exhaust fans, plumbing, and fire protection. The renovations will include new finishes for the walls, floors, and ceilings, as well as replace casework and counters in most of these spaces. St. Louis Community College Total	5,245,143

	Institution	Facility	Description	Amount
31	State Fair Community College	Hopkins Student Services Center	Provide ADA accessibility with addition of an elevator, install new windows, stabilize building foundation, repair exterior steps, modify HVAC system, and modernize interior decor.	699,724
32	State Fair Community College	Potter-Ewing Building	Replace roof and HVAC rooftop units that have reached the end of their service life. Update restrooms and repair exterior of building.	445,000
33	State Fair Community College	Yeater Hall	Window replacements, HVAC modifications, and interior hallway repairs.	275,000
34	State Fair Community College	Daum Museum	Replace HVAC system and repair exterior stucco.	100,000
35	State Fair Community College	Melita Day Child Development Center	New sealing and coating on a metal roof and replace flooring throughout the interior of the building.	75,000
36	State Fair Community College	Stauffacher Center	Foundation/floor repairs, restroom renovations, and modifications to HVAC systems.	250,000
37	State Fair Community College	Fielding Hall	Renovations to restroom and ventilation/exchange unit.	150,000
HB	15.060		State Fair Community College Total	1,994,724
38	Three Rivers Community College	Multiple (Classroom Upgrades)	Upgrade electrical system, HVAC, and elevators. Repair roofs and exterior paint. Buildings include Westover Classroom Building, Crisp Technology Center, Tinnin Center, Education Building, and the Academic Resource Commons.	1,085,868
39	Three Rivers Community College	Multiple (Safety and Security)	Improve lighting, repair parking lots and sidewalks, replace outer doors and key systems.	815,000
HB	15.065		Three Rivers Community College Total	1,900,868
			Community Colleges Total	30,262,880
40	State Technical College of Missouri	Vehicle Power Center	Determine the cause of the moving foundation and remediate in order to prevent structural problems. Additionally, the central air compressor is showing signs of failure and needs to be replaced.	140,000
41	State Technical College of Missouri	Nilges Technology Center	Repair and stabilize a 50 foot section of the foundation.	75,000

	Institution	Facility	Description	Amount
42	State Technical College of Missouri	Nilges Technology Center and	Remove and replace the heating ventilation, cooling units, and control units in the Nilges	200,000
		Automotive	Technology Center and replace compressors in	
		Technology Building	the Automotive Technology Building.	
43	State Technical	Nilges Technology	Replace lighting, windows and doors; renovate	250,000
	College of Missouri	Center	bathrooms; and upgrade the elevator.	
44	State Technical	Linn Campus Parking	Repair and seal a number of parking lots on the	300,000
	College of Missouri	Lots	Linn Campus.	
45	State Technical	Information	Restore the exterior finish to its original	106,984
	College of Missouri	Technology Center	appearance and repair courtyard concrete.	
HB	15.070		State Technical College of Missouri Total	1,071,984
46	University of Central	WC Morris Science	Cabinetry, flooring, lighting and support	12,262,520
40	Missouri	Building	infrastructure in laboratories and classrooms	12,202,520
	in soout	building	will be reconfigured, modernized and/or	
			expanded. Safety and utilization issues will be	
			prioritized. Additionally, some renovation along	
			with structural repairs are needed to the	
			exterior of the building.	
нв	15.075		University of Central Missouri Total	12,262,520
47	Southeast Missouri	Grauel Building	Upgrade electrical, plumbing, and fire alarm	4,000,000
	State University		systems, replace all mechanical equipment,	4,000,000
			address ADA requirements and replace	
			deteriorating single-pane windows with high-	
			performance windows. Expand clinic space to	
			accommodate demand.	
48	Southeast Missouri	Crisp Hall	Replace mechanical, electrical, and plumbing	2,000,000
	State University		systems, interior finishes, roof, and windows.	
			Remove hazardous materials, improve ADA compliance.	
49	Southeast Missouri	Brandt Hall	Replace fire alarm, mechanical, electrical, and	3,000,000
	C		plumbing systems, interior finishes, roof,	
	State University			
	State University		windows, and storefront systems. Add fire	
	State University		suppression system to building. Renovations to	
	State University		, , , , , , , , , , , , , , , , , , ,	
50	State University Southeast Missouri	Multiple (Campus	suppression system to building. Renovations to	1,082,458
50		Multiple (Campus Wide Renovations)	suppression system to building. Renovations to include bringing building into ADA compliance.	1,082,458
50	Southeast Missouri		suppression system to building. Renovations to include bringing building into ADA compliance. Exterior façade improvements; replacement of	1,082,458
50	Southeast Missouri		suppression system to building. Renovations to include bringing building into ADA compliance. Exterior façade improvements; replacement of mechanical, electrical, plumbing, and fire alarm	1,082,458

	Missouri State	Ell's LL H		
		Ellis Hall	Repair/renovate interior walls, flooring, lighting,	7,581,818
	University		ceilings, HVAC, fire suppression system, fixtures,	
			and equipment.	
52	Missouri State	Post Office Building	This University-owned building is currently	1,547,890
	University		leased to the United States Postal Service	
			(USPS); the lease with USPS has an upcoming	,
			expiration date. The University will renovate	
			the facility at that time for classroom and	
			faculty administrative space. Includes upgrades	
			to electrical systems, fire suppression systems,	
			HVAC, exterior masonry, parking lots, and	
			equipment.	
53	Missouri State	Multiple (Life Safety	Install fire alarm panels and sprinkler systems in	220,000
	University	Equipment)	Garnett Library, Putnam Student Center, and	
	,		Looney Hall.	
54	Missouri State	Hill Hall	Repair/renovate interior walls, doors, lighting,	9,575,669
	University		restrooms, HVAC, electrical equipment,	
			plumbing, and fire panels and fire suppression	
			systems.	
HB	15.085		Missouri State University Total	18,925,377
55	Lincoln University	Multiple	This project will replace various existing roofing	1,645,253
55	Lincolli olinicisty	(Roofing/Masonry)	systems on campus buildings that have	_,,
		(110011118), 111000111),	exceeded their anticipated life. Additionally, it	
			will address exterior masonry veneers,	
			foundation repairs, and spalling brick.	
56	Lincoln University	Multiple (Electrical,	Replace/repair various mechanical, plumbing,	2,393,887
50	Encom oniversity	Plumbing, Finishes)	HVAC, and electrical systems that have	2,000,007
		rianibing, rinisites,	exceeded life expectancy. Additionally, interior	
			finish repairs/renovations are needed for Young	
			Hall and 601 Jackson.	
нв	15.090		Lincoln University Total	4,039,140
57	Truman State	Baldwin Hall	Replacement of HVAC systems, new building	9,209,822
51	University		control systems, installation of a fire sprinkler	5,205,022
	onversity		system, and replacement of the fire alarm	
			system. Work in the auditorium will be designed	
			to address potential safety and ADA issues.	
			Restrooms will be renovated to meet current	
			ADA standards. Old inefficient lighting will be	
			replaced throughout the offices, classrooms,	
			and hallways. Ceilings and carpet will be	
			replaced as needed due to construction.	
	15.095		Truman State University Total	9,209,822

FC	Institution	Facility	Description	Amount
58	Northwest Missouri State University	Multiple	Electrical system repairs in several academic buildings [Brown Hall, 1939], [Martindale, 1925],	6,884,126
			and [Fine Arts, 1965] as well as two support	
			buildings [Owens Library, 1982] and the	
			[Rickman Center, 1951]. The central chillers,	
			absorbers, and associated systems will be	
			refurbished. Windows in the Administration	
			Building [1910], Colden Hall [1958], Brown Hall	
			[1939] and the Gaunt House [1875] will be replaced with energy efficient windows to	
			address safety concerns.	
HB	15.100		Northwest Missouri State University Total	6,884,126
50	Missouri Southern	Reynold's Hall	Most of the science labs in Reynold's Hall have	E 228 422
29	State University	Reynold's Hall	undergone relatively minor renovations since	5,228,422
	State Oniversity		the building was constructed and they show	
			evidence of 47 years of wear and tear. Since a	
			total renovation of Reynold's Hall is cost	
			prohibitive with the resources available at this	
			time, specific laboratories have been identified	
			for renovation within the facility.	
НВ	15.105		Missouri Southern State University Total	5,228,422
60	Missouri Western	Multiple (HVAC)	Repair/replace HVAC systems in Popplewell,	2,150,000
	State University		Wilson, and Potter Halls.	
61	Missouri Western	Multiple (Network	Replace intra-building fiber optic cables and	950,000
	State University	Infrastructure)	access switches.	
62	Missouri Western	Multiple (Repairs and	Entryway repairs, window replacements,	1,710,951
	State University	Renovations)	bathroom renovations, painting, ceiling repair	
	State University	Renovations)	and replacement, and flooring repair and	
	State University	Renovations)	and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center,	
	State University	Renovations)	and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter	
		Renovations)	and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter Hall, and Murphy Hall.	
	State University 15.110	Renovations)	and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter	4,810,951
НВ		Renovations) Vashon Center	and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter Hall, and Murphy Hall. Missouri Western State University Total	
НВ	15.110 Harris-Stowe State		and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter Hall, and Murphy Hall. Missouri Western State University Total The building, a historical landmark, is currently	4,810,951 1,179,580
НВ	15.110		and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter Hall, and Murphy Hall. Missouri Western State University Total	
НВ	15.110 Harris-Stowe State		and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter Hall, and Murphy Hall. <u>Missouri Western State University Total</u> The building, a historical landmark, is currently uninhabitable. This project will include hazmat	
HB 63	15.110 Harris-Stowe State University	Vashon Center	and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter Hall, and Murphy Hall. Missouri Western State University Total The building, a historical landmark, is currently uninhabitable. This project will include hazmat remediation and upgrades to windows, HVAC, electrical systems, plumbing, and finishes.	1,179,580
HB 63	15.110 Harris-Stowe State University Harris-Stowe State	Vashon Center Deferred	and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter Hall, and Murphy Hall. Missouri Western State University Total The building, a historical landmark, is currently uninhabitable. This project will include hazmat remediation and upgrades to windows, HVAC, electrical systems, plumbing, and finishes. Maintenance and repairs to the Henry Givens	
HB 63	15.110 Harris-Stowe State University	Vashon Center	and replacement, and flooring repair and replacement in Popplewell Hall, Hearnes Center, Eder Hall, Wilson Hall, Looney Complex, Potter Hall, and Murphy Hall. Missouri Western State University Total The building, a historical landmark, is currently uninhabitable. This project will include hazmat remediation and upgrades to windows, HVAC, electrical systems, plumbing, and finishes.	1,179,580

	Institution	Facility	Description	Amount
65	University of Missouri	Stewart Hall	Columbia campus: The building does not have a comprehensive fire-suppression system and only one set of stairs serving all floors. The cooling system is currently managed through the use of window box air conditioners and dispersed air-handling units. The new facility will install a fully functioning single system. Replace elevator to improve accessibility.	12,530,236
66	University of Missouri	Spencer Chemistry and Biological Science Building	Kansas City campus: The Spencer Chemistry and Biological Science Building's undergraduate teaching laboratories were originally constructed in 1968 and have not been renovated or updated since the 1980's. The facility is outdated, provides inadequate space for teaching, and does not meet current codes and standards.	18,285,638
67	University of Missouri	Schrenk Hall West	Rolla campus (MS&T): Renovate 83,000 GSF in the existing Schrenk Hall for Chemistry and Biological Sciences. Will address deficiencies by providing refurbishment of teaching and research laboratories while addressing the lack of adequate classrooms meeting today's teaching methods. Interactive areas are also included that will promote student and faculty interaction that enhances the educational experience on campus.	12,076,451
68	University of Missouri	Benton Hall	St. Louis campus: Benton Hall is 50 years old and the original design and existing conditions of this building do not meet current building codes, accessibility standards, or modern teaching requirements. This project will allow Benton Hall to be renovated to provide modern classrooms and other academic areas that meet current needs.	13,625,415
нв	15.120		*University of Missouri Total	56,517,740
			Four-Year Institutions Total	131,237,120
			Grand Total	161,500,000

* The University of Missouri Total does not include \$38.5 million appropriated in 2014 for the Lafferre Hall project on the Columbia Campus.

Project Name	e:	Repairs and	Renovation for	or Nevada	a & Neosho Campuse	S		
College:		Crowder Coll	ege		Campus (if applica	ble):	Nevada	& Neosho
State Fundin	g Requ	ested:	\$ 1,983,872		County:		Newton	& Vernon
Total Project	Cost:		\$ 1,983,872		Principal Contact	t:		
Projected Co	mpletio	on Date:	September 20	016	Amy Rand			
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Project pur	pose/de	escription:						
renovations to	f this proje make bet	ect is to repair, r	nt services and a		bing, restrooms, HVAC, w n/lab space at the Nevada			
Neosho Campu built by the Arm roofs need repa	t includes us along v ny in the ⁻ air. An en	s roof repairs for with upgrades to 1950's at the Ne lergy upgrade w	windows. Repa osho Campus wi	iirs to exte ill be incluc windows to	enter building and two cla rior masonry on two build ded in this project. The wi o these two facilities would	ings (N ndows	lewton Hall are quite in	and McDonald Hal
		rowder College. oofs, and HVAC		osing mon	ey each year as heating a	and coo	oling escape	es the buildinas due
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Project Name	Ð:	RODelt E. H	ansen Hall Re	novation					
College:		East Centra	College		Campus (if applica	ble):	Main (U	nion)	
State Fundin	g Requ	ested:	\$ 1,618,115		County:		Franklin		
Total Project	Cost:		\$ 1,618,115		Principal Contac	t:			
Projected Co	mpletio	n Date:	August, 2016	3	Dr. Jon Bauer, Pre	esiden	nt		
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meeded for the following time periods: Mar-Aug 2015 \$130,900 Sept 2015-Feb 2016 \$ Mar 2017-Completion \$	State Funding Red	East Central						
Total Project Cost: \$ 130,900 Principal Contact: Projected Completion Date: August, 2015 Dr. Jon Bauer, President If your college is requesting funds for more than one project, please indicate what priority this corescients. "1" is your top priority, "2" is your second priority, etc. 2 Project purpose/description: The Multipurpose Building is the second oldest facility on campus, having been constructed in 1973. The building houses lassrooms designed for interactive telavison (TV), finase center, gymnasium, cafeirat, bookstore, human resources legartment, pholography classroom/darkroom, student newspaper, facilities for student organizations, study areas, computer la ind related space. On maintain the building, several needs should be addressed. The project will include renovation of a classroom to be used as a nusic lab, ceiling replacement on all floors, lighting replacement, and renovations and upgrades to student study areas. Why is this project a valuable use of taxpayer money? Project tay and the facility through the approval of a general obligation bond issue and the use of federal unds in 1973. The renovations proposed will maintain this tharpayer investment and ensure that the building continues to be use uily and efficiently for the benefit of the college's students and patrons. Project details, including specific location of project. Project details, including replacement as warranted throughout the building. upgrades to designated student study/lourg reas on the second and hind floors, and paining as warranted throughout the building. Project details, including specific location of MP-203 for use as a music lab, ce			College		Campus (if applica	ble):	Main (Ur	nion)
Projected Completion Date: August, 2015 Dr. Jon Bauer, President f your college is requesting funds for more than one project, please indicate what priority this yriged is. "1" is your top priority, "2" is your second priority, etc. 2 Project purpose Jelscription: The Multipropes Building is the second didest facility on campus, having been constructed in 1973. The building houses lassrooms designed for interactive television (ITV), finess center, gymnasium, cateleria, bookstora, human resources playmont, bholdgraphy classroom/darkroom, student newspaper, facilities for student organizations, study areas, computer la and related space. To maintain the building, several needs should be addressed. The project will include renovation of a classroom to be used as a nusic lab, celling replacement on all floors, lighting replacement, and renovations and upgrades to student study areas. Why is this project a valuable use of taxpayer money? arapayers supported construction of the facility through the approval of a general obligation bond issue and the use of federal unds in 1973. The renovations proposed will maintain this taxpayer investment and ensure that the building continues to be use ully and efficiently for the benefit of the college's students and patrons. Project details, including specific location of MP-203 for use as a music lab, celling replacement as warranted throughout the building, upgrades to designated student study/lounger as on the second and third floors, and painting as warranted throughout the building. Project dees not include athletic facilities. Is anticipated that the designated work could take place in the summer of 2015.	otal Project Cost	uested:	\$ 130,900		County:		Franklin	
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Submitted by: Name: Dr. Jon Bauer, President E-Mail: jon.bauer@eastcentral.edu Phone #: 636-584-6501	The specific elements hroughout the buildir areas on the second The project does not t is anticipated that the The building is locate The Office of Admin needed for the follo Mar-Aug 2015 Sept 2015-Feb 2016	s of the project incl g, lighting replace and third floors, an include athletic fac the designated wor d on the college's istration needs to ving time periods \$130,900 \$	lude renovation of ment as warrante ad painting as war cilities. k could take place main campus in L c have some Ide	f MP-203 ad through rranted th e in the su Union.	for use as a music lab, ce nout the building, upgrades roughout the building. ummer of 2015. Sept 2016-Feb 2017 Mar 2017-Completion Estimated	n func \$ \$	signated stu	udent study/loung
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College:		East Central	College		Campus (if applicat	ole):	Main (Ur	nion)	
State Fundin	g Requ	ested:	\$ 100,000		County:		Franklin		
Total Project	Cost:		\$ 100,000		Principal Contact	:			
Projected Co			August, 201		Dr. Jon Bauer, Pre				
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Jefferson Co	llege	Campus (if applicable):	Hillsboro	
uested:	\$ 1,722,144	County:	Jefferson	
	\$ 1,722,144	Principal Contact:		
ion Date:	August, 2017	Daryl Gehbauer		
questing fund	s for more than one "2" is your second	project, please indicate what priority, etc.	at priority this	1
	ested: on Date: questing fund	\$ 1,722,144 on Date: August, 2017 questing funds for more than one	Inested: \$ 1,722,144 County: \$ 1,722,144 Principal Contact: Con Date: August, 2017 Daryl Gehbauer	Inested: \$ 1,722,144 County: Jefferson \$ 1,722,144 Principal Contact: Image: Son Date: August, 2017 Daryl Gehbauer questing funds for more than one project, please indicate what priority this

Project purpose/description:

The purpose is two-fold:

1. Remodel and upgrade the library facilities with new carpeting, lighting, ceiling tiles, and accoustical panels, as well as additional classroom space and upgrades to current study rooms and offices. The new T-8 and LED lighting will not only enhance the lighting level but will provide energy savings to the College as well. In addition, we are planning to relocate the Testing Center to the front side of the library to give direct access to the center without having to go through the library. This will allow the Testing Center to be open during times when the library is not open and will give easier access to restroom facilities, for fulfillment of ADA requirements. We will also upgrade and remodel restrooms to include ADA accessibility. We believe this remodel will provide a fresher and more functional space tor our students, facutity, and community members. IT will assist us with keeping up with the ever changing nature of library services as they continue a transition to a more high tech environment.

2. Upgrade existing airhandler blowers and motors. We will replace hydraulic mixing boxes and thermostatic controls with new digital controls and building system senors. Ductwork will be replaced as needed. Since we are planning to replace ceiling tiles as part of the remodel noted above, this will be an opportune time to replace these HVAC systems. In addition, the library experienced a fire this past August when a main bearing supporting the blower shaft in the large air handler went bad and casued the belts to slip and burn up. As such, we feel that replacing these systems will provide an increased measure of safety as well. This project will also yield additional energy cost savings to the College and provide more consistent temperature control.

Why is this project a valuable use of taxpayer money?

The library is a valuable resource on the Jefferson College campus. They recently celebrated and were acknowledged for their 30th anniversary as a Federal Depository Library. In addition to providing reference materials and study rooms for students and faculty, the library enjoys very heavy use by the community at large. Not only will the remodel make the library a more inviting place to read, research, and study, but we will be providing a more comfortable environment for our library patrons. In addition, energy cost savings that the project will generate are an important part of our overall plan to reduce College expenses at every opportunity. This helps us to hold the line on tuition increases and maintain Jefferson College as an affordable place to learn and grow academically and professionally.

Project details, including specific location of project.

The library is located in the Administration Building on our main Hillsoboro campus. The facility opened in 1966 and the last major renovation was when the building was expanded to add the Administration Building in 1981, over 30 years ago. A detailed breakdown of the project costs is attached hereto.

The Office of Administration needs to have some idea when institutions will draw down funds. Please estimate funds needed for the following time periods:

Mar-Aug 2015	5	\$85,750		Sept 2016-Feb 2017	\$514	,500	
Sept 2015-Feb	2016	\$171,500		Mar 2017-Completion	\$521	,644	
Mar-Aug 2016		\$428,750		Estimated Completion Date:	Augu	ıst, 2017	
Submitted by:	Name:	Daryl Gehbauer	E-Mail:	dgehbau@jeffco.edu		Phone #:	636-481-3120
Date submitted:	Novemb	er 14, 2014					

Project Nam									
College:		Jefferson Co			Campus (if applica	able):	Hillsbord)	
State Fundin	ig Requ	ested:	\$ 400,000		County:		Jefferso	n	
Total Project	t Cost:		\$ 400,000		Principal Contac	:t:			
Projected Co			August, 2017		Daryl Gehbauer				
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	e:	Fire Panel R							
College:		Metropolitan	Community Colleg	ge	Campus (if applicat	ble):	District W	Vide	
State Fundin	g Reque	ested:	\$ 415,000		County:		Clay & Ja	ackson	
Total Project	Cost:		\$ 415,000		Principal Contact	::			
Projected Co	•		6/30/15		Mark James				
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Project Name	e :	HVAC Syste	in Repairs a r	cepiaoon	Territo			
College:		Metropolitan	Community Co	llege	Campus (if applical	ble):	District V	Vide
State Fundin	g Reque	ested:	\$ 2,647,000		County:		Clay & J	ackson
Total Project	Cost:		\$ 2,647,000		Principal Contact	::	·	
Projected Co	-		6/30/17		Mark James			
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Project is.	Second and the second		"2" is your se	cona pri	onty, etc.			
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Project Name	:	Parking Lot	(Asphait) Repa	airs					
College:		Metropolitan	Community Co	llege	Campus (if applicat	ole):	District V	Vide	
State Funding	g Reque	ested:	\$ 421,094		County:		Clay & J	ackson	
Total Project	Cost:		\$ 421,094		Principal Contact	:	•		
Projected Co			6/30/16		Mark James				
If your colleg project is. "1	e is req " is you	uesting funds r top priority,	s for more tha "2" is your se	n one pr	oject, please indicate ority, etc.	wha	t priority t	this	3
and small patch heaviest used p Why is this MCC's parking l	repairs I arking Io project	have been made ts on each camp : a valuable (available at no cl	e over the years I pus now need ful use of taxpay harge for student	but the par I milling or /er mone ts, faculty,	staff and visitors to park in	hing ther	he end of th m back to a	heir lives. Ti	he onditior
Adequate parkir	ng needs		and nee of barne		mage while meeting ADA	requir	rements.		
Project deta Full milling or fu Longview: Lot E Maplewoods: Lo Penn Valley: Lo Blue River: Lot	ils, inc Ill-depth p ot 2 ot C/Rece B	luding spec batch (as funds	ific location of			requir	rements.		
Project deta Full milling or fu Longview: Lot E Maplewoods: Lo Penn Valley: Lo Blue River: Lot Busines & Tech	ills, inc Ill-depth to 2 it C/Rece B inology: f	luding spec batch (as funds biving Dock East Lot ration needs to	ific location of allow):	of projec				estimate f	unds
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Project Name	9 :			eplacem				
College:		Metropolitan	Community Co	llege	Campus (if applicab	ole):	Longview	v
State Fundin	g Requ	ested:	\$ 519,000		County:		Jackson	
Fotal Project	Cost:		\$ 519,000		Principal Contact:	:		
Projected Co	mpletio	n Date:	6/30/17		Mark James			
			s for more tha "2" is your se		roject, please indicate iority, etc.	wha	t priority t	his 4
	ommunity	College mainta			One of our larger roofs, the ng also has the highest ene			
3v replacing ro	ots at the	end of their use	aful life MCC is a	able to bet	ey? ter protect its assets and to		/ decrease	utility bille due to
					ter protect its assets and to ral to Longview's communi			
gained effecier	cies. This	s building has hi :luding spec		nd is cent	tter protect its assets and to			
Project deta Complete tear	ails, inc off of met	s building has hi :luding spec tal roof and repla	ific location of ace with modified	nd is cent of proje	tter protect its assets and to	ity out	reach progr	amś.
Project deta Complete tear	ails, inc off of met Administ	s building has hi :luding spec al roof and repla ration needs to	ific location of ace with modified	nd is cent of proje	tter protect its assets and to tral to Longview's communi	ity out	reach progr	amś.
Project deta Complete tear	ails, inc off of met	s building has hi s building spec tal roof and repla ration needs to ng time periods	ific location of ace with modified	nd is cent of proje	tter protect its assets and to tral to Longview's communi ct.	n func	reach progr	amś.
Project deta Complete tear	ails, inc off of met	s building has hi s building spec tal roof and repla ration needs to ng time periods	ific location of ace with modified	nd is cent of proje	tter protect its assets and to tral to Longview's communi ct. stitutions will draw down Sept 2016-Feb 2017	n fund	ds. Please	amś.
Project deta Complete tear	ails, inc off of met	s building has hi s building spec tal roof and repla ration needs to s time periods \$	ific location of ace with modified	nd is cent of proje	tter protect its assets and to tral to Longview's communi ct. ct. Sept 2016-Feb 2017 Mar 2017-Completion Estimated	n fund \$ \$519	ds. Please	amś.

Project Nam	9.	Arts and Sci						
College:		Mineral Area	College		Campus (if applica	uble):	Park Hill	s
State Fundir	ng Requ	ested:	\$ 1,132,981		County:		ST. Fran	ncois
Total Projec	t Cost:		\$ 1,132,981		Principal Contac	t:		
Projected Co			March 2016		Rick Jenkins, Bus			
If your colleg	ge is rea 1" is vou	questing fund	s for more than "2" is your seco	one pr	oject, please indicate	e wha	t priority	this 1
originally open	cience bu ed in 197	ilding makes up 1, and some are	as are in need of u	ipdates a	us in Park Hills. The build and upgrades. Over the la deferred due to a lack of i	ast 40	ithin the co years, the b	mplex were buildings have bee
Why is this	projec	t a valuable i	use of taxpayer	r mone	ву?			
college over th they remain se This project wil	e years b rvicable f Il ensure f	y approving bon or the next 40 ye that the current t	d issues for facilitie ears.	es, and se uately up	the Park Hills campus. The order of the facilities are in ordered to protect the invest r decades.	n need	of some ba	asic repairs so that
College over the they remain set This project will main campus to main campus to the project deta This project will 1. Repair all int 2. Repair exter 3. Install new a 5. Replace the 6. Update all co 7. Remodel the	ails, inc ails, inc l include terior walks ooring the backup e omputer l eatre lobb	y approving bon or the next 40 ye that the current t al taxpayers and taxpayers and the following spe s and floors that and steps where roughout the tec els and upgrade electrical general abs and compute y, replace stage	d issues for facilitie aars. Duildings are adequ I the State over the the State over the acific renovations ar have been affected a settling has cause hnology and concor the current fire and ion system so that er equipped classro floor and replace H	projec nd repain d by sett ad damag burse are d safety a campus borns wit HVAC in	tome of the facilities are in adated to protect the invest r decades. St. rs. tling. Specifically in the P ge. alarm systerm. technology continues to th new furniture and techn	n need stment resider	of some ba	asic repairs so that sen made in the nd the boardroom.
College over the they remain set This project will main campus to an an an an an an an Project deta This project will repair all ind Repair all ind Repair exter an an an an an S. Replace the b. Update all co f. Remodel the Project costs with The Office of for	e years b rvicable f Il ensure by the loc ty the loc alls, inc linclude terior walk looring the larm pan backup e backup e backup e backup e backup e backup e backup e backup e backup e	y approving bon or the next 40 ye that the current t al taxpayers and itaxpayers	d issues for facilitie aars. Duildings are adequ the State over the ific location of acific renovations an have been affected a settling has cause hnology and conco the current fire and ion system so that er equipped classro floor and replace H ad engineering fees have some idea w	projec nd repair d by sett ad damag burse are d safety a campus borns wit tVAC in	tome of the facilities are in adated to protect the invest r decades. St. rs. tling. Specifically in the P ge. alarm systerm. technology continues to th new furniture and techn	resider functio	of some ba that has be at's office a n during a	asic repairs so that een made in the nd the boardroom. power outage.
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College over the they remain set This project will main campus to an an an an an an an an this project will a Repair all info control the control the an an an an the an an an an an an an an an an the an	e years b rvicable f Il ensure by the loc ty the loc alls, inc alls, inc all	y approving bon or the next 40 yet that the current t al taxpayers and the following spec- the following spec- s and floors that and steps where roughout the tec- els and upgrade electrical generat abs and comput- y, replace stage architectural an ration needs to ng time periods \$100,000	d issues for facilitie bars. Duildings are adequ the State over the ific location of acific renovations an have been affected a settling has cause hnology and conco the current fire and ion system so that or equipped classro floor and replace H ad engineering fees have some idea w	projec nd repair d by sett ad damag burse are d safety a campus borns wit HVAC in s	come of the facilities are in indated to protect the invest r decades. rs. tiling. Specifically in the P ige. eas. alarm systerm. technology continues to th new furniture and techn the theatre area stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	resider functio nology.	of some ba that has be at's office a n during a	asic repairs so that een made in the nd the boardroom. power outage.

Project Name):	Bob Sechres						
College:		Mineral Area	College		Campus (if applical	ble):	Park Hill	5
State Funding	g Requ	ested:	\$ 155,000		County:		St. Franc	ois
Fotal Project	Cost:		\$ 155,000		Principal Contact	t:		
Projected Co			August 2015		Rick Jenkins, Busi			
			s for more tha "2" is your se		roject, please indicate iority, etc.) wha	t priority i	his 2
	zz festiva	lls, science fairs	and commence	ments.	physical education courses	s, art i	iairs, jou ia	irs, biood drives,
he field house	was con	structed in the e	early 1970s and i	s in need	ey? of some energy and cosm attend events at the Bob s	etic up Sechre	ogrades. Th est Field Ho	e project will make use.
The field house	was con	structed in the e	early 1970s and i	s in need	of some energy and cosm	etic up Sechre	ogrades. Th est Field Ho	e project will make use.
The field house he field house Project deta This project will 1. Replace light 2. Update four f	was con more end be conta ting syste restroom	structed in the e argy efficient and almed to the field arm with energy o s in the facility	early 1970s and i d safer for the pa ific location (s in need trons that of proje ain campu	of some energy and cosm attend events at the Bob	Sechre	est Field Ho	use.
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The field house he field house he field house Project deta This project will I. Replace light 2. Update four the Project costs in The Office of A heeded for the	was con more end be conta ting syste restroom clude arc Administ followin	structed in the e argy efficient and ained to the field am with energy of s in the facility chitectural and e ration needs to	early 1970s and i d safer for the pa ific location I house on the m afficient lighting. angineering fees.	s in need trons that of proje ain campu	of some energy and cosm attend events at the Bob ct. us in Park Hills and will inc	Sechri	est Field Ho	use.
The field house he field house Project deta This project will 1. Replace light 2. Update four f Project costs in The Office of A	was con more end be conta ting syste restroom clude arc Administ followin	structed in the e argy efficient and ained to the field am with energy of s in the facility chitectural and e ration needs to ig time periods	early 1970s and i d safer for the pa ific location I house on the m afficient lighting. angineering fees.	s in need trons that of proje ain campu	of some energy and cosm attend events at the Bob of some energy and cosm attend events at the Bob of some energy and cosm of s	lude ti	est Field Ho	use.
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Project Name	:	Public Safet	yreaw cinorce	sment Ac	auenty			
College:		Mineral Area	College		Campus (if applicat	ole):	Park Hills	S
State Funding	g Reque	ested:	\$ 100,000		County:		St. Franc	cois
Total Project	Cost:		\$ 100,000		Principal Contact	:		
Projected Col			March 2016		Rick Jenkins			
			s for more tha "2" is your se		roject, please indicate iority, etc.	wha	t priority t	his 3
This project will efficient and ma	replace intenanc	the current high e free cement s	maintenance ce iding.	dar siding	on the law enforcement ad	cadem	iy building v	with more energy
Why is this	project							
The project will					ey? he building more energy el	fficient		
Project deta Replace siding	ils, inc	annual mainten Iuding spec ublic Safety/Lav	ific location	vill make t of proje cademy B	he building more energy el			
Project deta Replace siding Project costs inc The Office of A	ils, inc on the P clude arc	Iuding spec ublic Safety/Lav hitectural and e	ific location Enforcement Aungineering fees.	of proje cademy Bo	he building more energy el	us in P	ark Hills	estimate funds
Project deta Replace siding Project costs in The Office of A needed for the	ils, inc on the P clude arc administ followin	Iuding spec ublic Safety/Lav hitectural and e	ific location Enforcement Aungineering fees.	of proje cademy Bo	he building more energy el ct. uiliding on the main campu	us in P	ark Hills	estimate funds
Project deta Replace siding Project costs inc	ils, inc on the P clude arc	Iuding spec ublic Safety/Lav hitectural and e	ific location Enforcement Aungineering fees.	of proje cademy Bo	ct. uiliding on the main campu	us in Pa	ark Hills	estimate funds
Project deta Replace siding Project costs ind The Office of A needed for the Mar–Aug 2015 Sept 2015-Feb	ils, inc on the P clude arc	annual mainten ublic Safety/Lav ublic Safety/Lav ublic safety/Lav	ific location Enforcement Aungineering fees.	of proje cademy Bo	ct. uiliding on the main campu nstitutions will draw down	us in Pa n func	ark Hills	estimate funds
Project deta Replace siding Project costs ind The Office of A needed for the Mar–Aug 2015	ils, inc on the P clude arc	annual mainten Iuding spec ublic Safety/Lav chitectural and e shitectural and e stime periods \$ \$50,000	ific location Enforcement Aungineering fees.	of proje cademy Bo	ct. ulliding more energy el stitutions will draw down Sept 2016-Feb 2017 Mar 2017-Completion Estimated	us in Pa n func	ark Hills	estimate funds

Project Name		North Colleg						
College:		Mineral Area	College	ng Changles	Campus (if applicable	le):	Park Hills	5
State Funding	Reque	sted:	\$ 250,000		County:		St. Franc	ois
otal Project	Cost:		\$ 250,000		Principal Contact:			
Projected Cor	-		June, 2016		Rick Jenkins			
			s for more tha "2" is your se		oject, please indicate v ority, etc.	what	priority t	his 4
Project purp The North Colley building for com axterior but need	ge Cente munity a	er houses the te nd college func	tions. The buildin	anufacturir g was con	ng training programs and als istructed in the early 1990s	so ser and h	ves as a g as been re	eneral meeting enovated on the
	oroiect	a valuable	use of taxpay	(or mon				
The project will building.		a building more			ey? ovide improved facilities for	comm	nunity grou	ps that meet in this
Project deta The project will 1. Complete inte area and comm	ils, inc include t erior rem ercial ap	Iuding spec he following: odel of the facil pliances.	energy efficient a	of project flooring, v	ovide improved facilities for			
Project deta The project will 1. Complete inte area and comm 2. Replace 16 in The Office of A	ils, inc include t erior rem ercial ap ndividual	Iuding spec he following: odel of the facil pliances. HVAC units in f ration needs to	energy efficient a iffic location of ity including new the building inclu-	of project floaring, w ding outsid	ct. vall covering and paint and p	new k	itchen area	a including work
Project deta The project will I. Complete inte area and comm 2. Replace 16 in Phe Office of A needed for the	ils, inc include t erior rem ercial ap ndividual	Iuding spec he following: odel of the facil pliances. HVAC units in f ration needs to	energy efficient a iffic location of ity including new the building inclu-	of project floaring, w ding outsid	ct. vall covering and paint and de compressor units.	new k	itchen area	a including work
Project deta The project will 1. Complete inte area and comm 2. Replace 16 in 2. Replace 16 in Mar-Aug 2015	ils, inc include t erior rem ercial ap adividual	Huding spec he following: odel of the facil pliances. HVAC units in HVAC units in ration needs to ig time periods	energy efficient a iffic location of ity including new the building inclu-	of project floaring, w ding outsid	ct. vall covering and paint and r de compressor units. Institutions will draw down Sept 2016-Feb 2017	new k n fund \$	itchen area	a including work
Project deta The project will 1. Complete inte area and comm 2. Replace 16 ir	ils, inc include t erior rem ercial ap adividual	Huding spec he following: odel of the facil pliances. HVAC units in f ration needs to g time periods	energy efficient a iffic location of ity including new the building inclu-	of project floaring, w ding outsid	ct. vall covering and paint and pain	new k	itchen area	a including work
Project deta The project will 1. Complete inte area and comm 2. Replace 16 in 2. Replace 16 in Mar-Aug 2015 Sept 2015-Feb	ils, inc include t erior rem ercial ap adividual	Huding spec he following: odel of the facil pliances. HVAC units in the ration needs to ig time periods \$ \$125,000	energy efficient a iffic location of ity including new the building inclu-	of project floaring, w ding outsid	ct. vall covering and paint and de compressor units. stitutions will draw down Sept 2016-Feb 2017	new k n fund \$	itchen area	a including work

Project is. T is your top priority, 2 is your second priority, etc. Project purpose/description: The fire academy instructional building was the former Highway Patrol facility. The College acquired the building, while the building Patrol approximately 16 years ago and operated the former Missourl Police Corps program in the building. While the building been remodeled inside, the exterior is in need of repair. Why is this project a valuable use of taxpayer money? The project will improve energy efficiency of the building and will ensure that no damage occurs in the interior due to a faulty Project details, including specific location of project. Replace the roof on the fire academy building in Park Hills Project costs include architectural and engineering fees The Office of Administration needs to have some idea when institutions will draw down funds. Please estimate fund needed for the following time periods: Mar-Aug 2015 \$25,000 Sept 2016-Feb 2017 \$ Sept 2015-Feb 2016 \$ Mar 2017-Completion \$	uested: \$ 25,000 County: St. Francois \$ 25,000 Principal Contact: ion Date: August, 2015 Rick Jenkins	
Total Project Cost: \$ 25,000 Principal Contact: Rick Jenkins Projected Completion Date: August, 2015 Rick Jenkins If your college is requesting funds for more than one project, please indicate what priority this project is. "1" is your top priority, "2" is your second priority, etc. Project purpose/description: The fire academy instructional building was the former Highway Patrol facility. The College acquired the building from the Highard apartmately 16 years ago and operated the former Missouri Police Corps program in the building. While the building been remodeled inside, the exterior is in need of repair. Why is this project a valuable use of taxpayer money? The project details, including specific location of project. Replace the roof on the fire academy building in Park Hills Project costs include architectural and engineering fees The Office of Administration needs to have some idea when Institutions will draw down funds. Please estimate funchated for the following time periods: Mar-Aug 2015 \$25,000 Sept 2016-Feb 2017 \$ Sept 2015-Feb 2016 \$ Mar 2017-Completion \$	\$ 25,000 Principal Contact: ion Date: August, 2015 Rick Jenkins	
Projected Completion Date: August, 2015 Rick Jenkins f your college is requesting funds for more than one project, please indicate what priority this project is. "1" is your top priority, "2" is your second priority, etc. Project purpose/description: Image: Second priority, etc. Project purpose/description: The fire academy instructional building was the former Highway Patrol facility. The College acquired the building. While the building are nemodeled inside, the exterior is in need of repair. Why is this project a valuable use of taxpayer money? The project will improve energy efficiency of the building and will ensure that no damage occurs in the interior due to a faulty improve energy efficiency of the building and will ensure that no damage occurs in the interior due to a faulty Project details, including specific location of project. Replace the roof on the fire academy building in Park Hills Project costs include architectural and engineering fees The Office of Administration needs to have some idea when institutions will draw down funds. Please estimate functeeded for the following time periods: Mar-Aug 2015 \$25,000 Sept 2016-Feb 2017 \$ Sept 2015-Feb 2016 \$ Mar 2017-Completion \$	ion Date: August, 2015 Rick Jenkins	
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Partor approximately 16 years ago and operated the former Missouri Police Corps program in the building. While the building even remodeled inside, the exterior is in need of repair. Why is this project a valuable use of taxpayer money? The project will improve energy efficiency of the building and will ensure that no damage occurs in the interior due to a faulty Project details, including specific location of project. Replace the roof on the fire academy building in Park Hills Project costs include architectural and engineering fees The Office of Administration needs to have some idea when institutions will draw down funds. Please estimate funding ended for the following time periods: Mar-Aug 2015 \$25,000 Sept 2016-Feb 2017 \$ Sept 2015-Feb 2018 \$	ructional building was the former Highway Patrol facility. The College acquired the building from	the Highw
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Submitted by: Name: Rick Jenkins E-Mail: rjenkins@mineralarea.edu Phone #: 573-518-3800	architectural and engineering fees istration needs to have some idea when institutions will draw down funds. Please estimating time periods: \$25,000 Sept 2016-Feb 2017 \$ Mar 2017-Completion	ite funds
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Project Name	ə:	Continuing						
College:		Mineral Area			Campus (if applica	ble):	Park Hill	S
State Fundin		ested:	\$ 20,000		County:		St. Fran	cois
Total Project	Cost:		\$ 20,000		Principal Contac	t:		
Projected Co			August 2015		Rick Jenkins			
project is. "1	is rec	uesting fund ur top priority,	s for more tha "2" is your se	an one p acond pi	project, please indicate riority, etc.	e wha	it priority	this 6
Why is this	projec	t a valuable (use of taxpa	yer mor	campus and is in need of ney? nsure that no interior dama			a faulty roof.
Project deta Replace the roo	of on the		cation Building o	n the mai	oct. n campus in Park Hills, MC) .		
Project deta Replace the roo Project costs in	of on the	Continuing Educ	cation Building o ngineering fees.	n the main	n campus in Park Hills, MC			
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Project Name):	Maintenance			-			
College:		Mineral Area			Campus (if applicab	ole):	Park Hill	S
State Fundin	g Requ	ested:	\$ 200,000		County:		St. Franc	ois
Total Project	Cost:		\$ 200,000		Principal Contact	:		
Projected Co	mpletio	on Date:	December 20	15	Rick Jenkins			
f your colleg	e is rec	uesting fund	s for more tha "2" is your se	in one p	roject, please indicate	what	t priority f	this 7
Project pur					ionty, etc.			
campus in Park approximately f The facility has facilities and gr Why is this	Project	t a valuable	able to acquire the gen to house the gen asis.	ie property	car dealership service area y from the original owners v ces staff and all of the equi	when t	he car deal	lershp closed
This project will which will save	l ensure (on opera	that the facility is ational costs.	s useable for ma	ny years t	o come and will improve the	e ener	gy efficiend	cy of the facility
Project deta Replace the me approximately Project costs in Project costs in Mar–Aug 2015 Sept 2015-Feb	on opera ails, inc atal roof a 14,000 so clude arc Administ followir	ational costs. Studing spec and insulation or quare feet in size chitectural and e chitectural and e station needs to 19 time periods \$75,000 \$125,000	ific location the current mai a. Ingineering fees.	of proje nlenance	o come and will improve the oct. facility on the main campus nstitutions will draw down Sept 2016-Feb 2017 Mar 2017-Completion Estimated	s in Pa	ark Hills, MC	D. The facility is
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	e:	керап/кепо	vationsMain	ыdg, Car	eer Center, Andrew	Koma	r Jr. Hall, <i>I</i>	ATC
College:		Moberly Area	Community Co	ollege	Campus (if applical	ble):	Moberly, I	Mexico
State Fundin	g Requ	ested:	\$ 2,068,081		County:		Randolph	n, Audrain
Total Project	Cost:		\$ 2,068,081		Principal Contact	:		
Projected Co	mpletio	n Date:	2017		Jeffery C. Lashley			
project is. "	1" is you	r top priority,	s for more tha "2" is your se	n one pro cond prio	ject, please indicate rity, etc.	what	t priority th	nis 1
years old. The replacement, re renovation. Th old. Additional	Communit Main Buil estroom r e HVAC ly, the roo	y College is one ding was built in enovation, HVA units in the Care of and windows i	1930 and needs C system, elevato er Center are oven n Andrew Komar	extensive r or replacem er 25 years Jr. Hall are	lleges in the state; found renovation including plur ent, conference room/co old and those in Andrew e over 20 years old and t traffic hallways have det	nbing (ommon / Koma he roo	upgrade, wir is renovatior ar, Jr. Hall ar f of the Adva	ndows n, and hallway re over 20 years anced Technology
North of Interst public higher e- central Missour of the area and and HVAC sys	ate 70 an ducation a ri in its 16 I serve to tems, roo	d east of Highwa and job training. -county service maintain a quali f repairs, and ci	Moberly Area Co region. Job creat ified workforce. T	ly one public ommunity st ion, job exp he renovation y efficient fat	y? c two-year institution of I trives to meet the needs bansion, and customized ons will reduce ongoing acility and will enhance A	of all c trainin repair/	of rural north g are provid maintenance	least and north led for the citizens le costs to electrical
Project details	are outlin Avenue,	ed above. Both the address of N		g, Andrew K	t. Komar Jr. Hall, and the C llege. The Advanced Te			
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				a when inst	titutions will draw dow			
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needed for the	ə followir 5	ration needs to g time periods		s	titutions will draw dow	n func	ls. Please e ,081	
needed for the Mar–Aug 2015	e followir 5 9 2016	ration needs to ng time periods \$1,019,000		S N E	titutions will draw dow Sept 2016-Feb 2017	n func \$152 \$70,0	ls. Please e ,081	
needed for the Mar–Aug 2015 Sept 2015-Feb	e followir 5 9 2016	ration needs to ng time periods \$1,019,000 \$565,000		S M E C	titutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	n func \$152 \$70,0	ls. Please e ,081	

Project Name	:	Geyer Hall R	lenovation					
College:		North Centra	l Missouri Colle	ege	Campus (if applica	ble):	Main Ca	mpus
State Funding	g Reque	ested:	\$ 1,518,406		County:		Grundy	
Total Project	Cost:		\$ 3,500,000		Principal Contact	t:		
Projected Co	mpletio	n Date:	18 months		Dr. Neil Nuttall			
			s for more tha "2" is your se		roject, please indicate ority, etc.	e wha	t priority t	this 1
general education building and four Additionally, we	ur histor on classe ind it to b seek to	ic Geyer Buildin es including mat be structurally so replace the wind	h, speech and la ound. The renov dows, complete t	inguage ar ation calls uckpointin	floors with approximately a rts. We have completed a for replacement of electric g, and remodel classroom ess system and new fiber	detail cal, plu ightir	ed architect umbing, and ng. Finally,	tual review of this I HVAC systems. we will install a
demolishment. services within t "tutorial center"	These p the Medi will be a	rograms will be a Center. The ei dded providing I	moved to Geyer merging Associa earning experier	and create te in Arts i	rams contained in two buil e a "Learning Community n Teaching (AAT) program	Cente n will b	r" that coord be moved to	dinates these the third floor and a
building that is h public which use We anticipate 7 HVAC, window	highly va es this fa 5 additio replacen	lued by our com icility, and reduc nal jobs will be o nent, plumbings,	munity, enhance es the cost of bu created by this pr , flooring, and sa	o create a es the learr ilding a ne roject. The fety. Each	video portfolio. This renov ning experience of our stu	vation dents, the ai duals v	serves to se opens opporter reas of roof who will be	ecure an historic ortunity for our ing, electrical, surpervised by a
building that is h public which use We anticipate 7 HVAC, window general contrac October, 2010 Project deta This renovation systems. The us replaced with va bathrooms will i high efficiency u plumbing syster second floor cla	highly va es this fa 5 additio replacen tor.We b ills, inc will repla se of ren acuum se nclude e units. Cu m will be	lued by our com acility, and reduct nal jobs will be on nent, plumbings, ase this estimate cluding spec ace an old stean ewable energy sealed windows a nergy efficient w urrent electrical so replaced and co so will be renovate	munity, enhance es the cost of bu created by this pr , flooring, and sa e upon the work ific location of n boiler system a systems, such as and tuck-pointing vater systems for systems have be ponnected to an el ed to provide an	o create a set the learn nilding a net roject. The fety. Each we have c of project and window solar pan will secure sinks and come over xternal sys open space	video portfolio. This renov ning experience of our stu ew structure. e nature of these jobs is in n discipline will have indivision completed in the construction	vation dents, dents, ion of d efficie where ng. Re struction ng Cen	serves to se opens opport reas of roof who will be Cross Hall of ency heating e feasible . enovations to existing fix and risk of firm on of Cross iter" enviror	ecure an historic ortunity for our ing, electrical, surpervised by a completed in g and cooling Windows will be to the existing tures and bulbs with e. The internal Hall. The first and nment for students
building that is h public which use We anticipate 7 HVAC, window general contrac October, 2010 Project deta This renovation systems. The us replaced with va bathrooms will i high efficiency u plumbing syster second floor cla to study, to comportfolios.	ills, inc will replacent tor.We b ills, inc will repla se of ren acuum se nclude e units. Cu m will be ssrooms duct rese	lued by our com acility, and reduct nal jobs will be on nent, plumbings, ase this estimate cluding spect ace an old steam ewable energy sealed windows a nergy efficient w urrent electrical so replaced and co so will be renovate earch, to receive ration needs to	munity, enhance es the cost of bu created by this pr , flooring, and sa e upon the work ific location of n boiler system a systems, such as und tuck-pointing vater systems for systems have be onnected to an el ed to provide an e direct tutoring, t	o create a set the learn nilding a new field fety. Each we have control of project and window set the second will secure sinks and come over xternal system of the second o utilize control	video portfolio. This renovning experience of our stue w structure. e nature of these jobs is in a discipline will have indivi- completed in the construction of the sector of the building toilets. Lighting will repla r-loaded with frequent failu- stem upgraded in the construction to the the provides a "Learning the sector of the sector of the sector of the sector of the sector failu- stem upgraded in the construction of the sector failu- stem upgraded in the construction of the sector of the sector failu- sector of the sector of the sector failu- sector of the sector of the sector of the sector failu- sector of the sector of	vation dents, dents, i the ai duals v ion of 0 efficient where ang. Re ace the ures ar struction og Cen sistanc	serves to se opens opport reas of roof who will be Cross Hall of ency heating e feasible . enovations to existing fix and risk of firm of Cross iter" enviror e, and area	ecure an historic ortunity for our ing, electrical, surpervised by a completed in g and cooling Windows will be to the existing tures and bulbs with e. The internal Hall. The first and nment for students is to build student
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building that is h public which use We anticipate 7 HVAC, window general contrac October, 2010 Project deta This renovation systems. The us replaced with va bathrooms will i high efficiency u plumbing syster second floor cla to study, to cone portfolios. The Office of A needed for the	nighly va es this fa 5 additio replacen tor.We b ills, inc will repla se of ren acuum se nclude e units. Cu m will be ssrooms duct rese duct rese followir	lued by our com acility, and reduction nal jobs will be on nent, plumbings, ase this estimate cluding spectimate cluding spectimate ace an old steam ewable energy sealed windows a nergy efficient ware anergy efficient ware anergy efficient ware arch and construction sealed windows a nergy efficient ware arch to receive ration needs to ag time periods	munity, enhance es the cost of bu created by this pr , flooring, and sa e upon the work ific location of n boiler system a systems, such as und tuck-pointing vater systems for systems have be onnected to an el ed to provide an e direct tutoring, t	o create a set the learn nilding a new field fety. Each we have control of project and window set the second will secure sinks and come over xternal system of the second o utilize control	video portfolio. This renov- ning experience of our stu- ew structure. e nature of these jobs is in n discipline will have indivi- completed in the construction of the exterior of the buildir t toilets. Lighting will repla r-loaded with frequent failu- stem upgraded in the cons te that provides a "Learnin omputer-based tutorial ass	vation dents, dents, ion of d efficie where ng. Re ures ar structio g Cen sistanc	serves to se opens opport reas of roof who will be Cross Hall of ency heating e feasible . encyations t e existing fix nd risk of firm on of Cross iter" enviror e, and area	ecure an historic ortunity for our ing, electrical, surpervised by a completed in g and cooling Windows will be to the existing tures and bulbs with e. The internal Hall. The first and nment for students is to build student
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Project Name	:	Roof Replac	official of op	angliera				
College:		Ozarks Tech	nical Community	College	Campus (if applica	ble):	OTC Spr	ringfield
State Fundin	g Reque	ested:	\$ 1,000,000		County:		Greene	
Total Project	Cost:		\$ 1,200,000		Principal Contact	t:		
Projected Co			September 30, 2		Dr. Hal Higdon			
			s for more than "2" is your secc		ect, please indicate ty, etc.	e wha	t priority t	his 1
One b house The ro	uilding, L s the Allie of on Lin	incoln Hall, is th ed Health depar coln Hall is beyo	e historic building o tment, Graphic Arts	on the camp s and the O ge and is be	ce thousands of stude ous that was originally TC Health and Wellne ning rated as a top price	built in ss Clin	1920. Linc ic.	oln Hall currently
vity is una	project	t a valuable i	use of taxpave	r monev	2			
While includ The pi 25% of roof.	the histo ing the ro oject inc of the dec	ric Lincoln Hall v pofing system. C luded the replac king. In addition	OTC replaced a sec ement of the tectun 1, the drainage syst	000, many c tion of the t n roof decki tem was en	of the systems are nea incoln Hall roof in 20 ing as needed. This re hanced to eliminate st strating the same con-	3 that esulted anding	was in a st in replacin water on n	ate of disrepair. g approximately nultiple areas of th
While includ The pr 25% of roof. replac Project deta The pr flashir	the histo roject inc of the dec The rema ement.	ric Lincoln Hall o poling system. C luded the replac king. In addition aining areas of th cluding spec linclude the rep ter flashings/coj	vas renovated in 20 DTC replaced a sec ement of the tectum h, the drainage syst he Lincoln Hall roof ific location of lacement of the mo bings, expansion joi	000, many c ction of the t n roof decki tem was en f are demon are demon	of the systems are nea incoln Hall roof in 20 ing as needed. This re hanced to eliminate st	13 that esulted anding ditions ditions	was in a st I in replacin water on n of disrepair of disrepair ht concrete l tectum dec	ate of disrepair. g approximately nultiple areas of th r and require for drainage,
While includ The pr 25% of roof. replace Project deta The pr flashin The to	the histo ing the ro- roject inc if the dec The rema ement. ails, inc roject will ngs/ coun tal squar	ric Lincoln Hall o pofing system. C luded the replac king. In addition aining areas of the cluding spec linclude the rep ter flashings/cop re footage of the	vas renovated in 20 DTC replaced a sec ement of the tectum h, the drainage syst he Lincoln Hall roof accment of the mo- bings, expansion joi Lincoln Hall roof re	2000, many c ction of the t n roof decki tem was en f are demon	of the systems are nea incoln Hall roof in 20- ing as needed. This ra- hanced to eliminate st strating the same con- strating the same con- strations, the same con- strations, drains, gutte	13 that esuited anding ditions ditions	was in a st I in replacin water on n of disrepair	ate of disrepair. g approximately nultiple areas of th r and require for drainage, cking, (as needed)
While includ The pi 25% of roof. replace Project deta The pi flashin The to flashin The to flashin	Administ Administ Administ Administ	ric Lincoln Hall o pofing system. C luded the replac king. In addition aining areas of the cluding spec linclude the rep ter flashings/cop e footage of the station needs to	vas renovated in 20 DTC replaced a sec ement of the tectum h, the drainage syst he Lincoln Hall roof accment of the mo- bings, expansion joi Lincoln Hall roof re	000, many c ction of the t n roof decki tem was en are demon are demon dified bitum ints, curb tr eplacement	of the systems are nea Lincoln Hall roof in 20- ing as needed. This ra- hanced to eliminate st strating the same con- strating the same con- en surface, installation ansitions, drains, gutte is approximately 52,2	13 that esuited anding ditions ditions	was in a st I in replacin water on n of disrepair	ate of disrepair. g approximately nultiple areas of th r and require for drainage, cking, (as needed)
While includ The pr 25% or roof. replace Project deta The pr flashin The to flashir The to Mar-Aug 2015	Administ Administ Administ	ric Lincoln Hall of pofing system. C luded the replac king. In addition sining areas of the linclude the rep ter flashings/cop re footage of the ration needs to bg time periods	vas renovated in 20 DTC replaced a sec ement of the tectum h, the drainage syst he Lincoln Hall roof accment of the mo- bings, expansion joi Lincoln Hall roof re	ooo, many c ction of the t n roof decki tem was en f are demon are demon dified bitum ints, curb tr aplacement when instit	of the systems are nea incoln Hall roof in 20 ing as needed. This ra- hanced to eliminate st strating the same con- strating the same con- en surface, installation ansitions, drains, gutte is approximately 52,2 utions will draw dow	n of lig anding ditions 38 SF.	was in a st I in replacin water on n of disrepair	ate of disrepair. g approximately nultiple areas of th r and require for drainage, cking, (as needed)
While includ The pr 25% of roof. replace Project deta The pr flashin The to	Administ Administ Administ	ric Lincoln Hall of pofing system. C luded the replac king. In addition sining areas of the linclude the rep iter flashings/cop re footage of the station needs to ag time periods \$600,000	vas renovated in 20 DTC replaced a sec ement of the tectum h, the drainage syst he Lincoln Hall roof accment of the mo- bings, expansion joi Lincoln Hall roof re	000, many c ction of the t n roof decki tem was en f are demon are demon project. dified bitum ints, curb tr eplacement splacement Se Ma	of the systems are nea Lincoln Hall roof in 20 ing as needed. This ra- hanced to eliminate st strating the same con- en surface, installation ansitions, drains, gutte is approximately 52,2 utions will draw dow pt 2016-Feb 2017	n of lig rs and 38 SF.	was in a st I in replacin water on n of disrepair	ate of disrepair. g approximately nultiple areas of th r and require for drainage, cking, (as needed) estimate funds
While includ The pr 25% or roof. replace Project deta The pr flashin The to flashir The to Mar–Aug 2015 Sept 2015-Feb	Administ Administ Administ	ric Lincoln Hall v pofing system. C luded the replac king. In addition sining areas of the include the replac include the replac ter flashings/cop re footage of the station needs to ag time periods \$600,000 \$400,000	vas renovated in 20 DTC replaced a sec ement of the tectum h, the drainage syst he Lincoln Hall roof accement of the mo- bings, expansion joi Lincoln Hall roof re	pool, many c ction of the t m roof decki tem was en f are demon are demon dified bitum ints, curb tr eplacement when instit Se Ma Es Co	of the systems are nea incoln Hall roof in 20- ing as needed. This re- hanced to eliminate st strating the same con- ensurface, installation ansitions, drains, gutte is approximately 52,2- utions will draw dow pt 2016-Feb 2017 tr 2017-Completion timated	n of lig rs and 38 SF.	was in a st I in replacin water on n of disrepair ht concrete l tectum dec	ate of disrepair. g approximately nultiple areas of th r and require for drainage, cking, (as needed) estimate funds

Project Name:		HVAC Unit F			ignora			
College:		Ozarks Tech	nical Communit	y College	Campus (if applica	ble):	OTC Spr	ringfield
State Funding	Reque	ested:	\$ 1,000,000		County:		Greene	
Fotal Project (Cost:		\$ 1,100,000		Principal Contact	t:		
Projected Con	· · · · · · · · · · · · · · · · · · ·		June 2015		Dr. Hal Higdon			
					ject, please indicate	e wha	t priority t	this 2
Project purp			"2" is your set	cond pho	nty, etc.	alla all'Ossaille		
and rep Why is this p	pairs cos project	ts as compared	to the existing un	nits. er money y cost savin	be more efficient and the second seco	epair co	osts, as con	npared to the
existing repairs. and coo	(compr	essors, motors, his creates an e	dampers, coils, c	ontrols and	circuit boards), and a re ive to student learning a	aductio	n in depend	dence for heating
existing repairs. and coo faculty a faculty a Project detai This rec Normar	dminist	essors, motors, his creates an e f. Iuding spec for the replacen yers and the Info ration needs to	dampers, coils, c inviroment that is iffic location of ment of the end of primation Common	of project useful life c ns, (The app a when inst	circuit boards), and a re ive to student learning a cycle RTU's located in the proximate tonnage that i broximate tonnage that i sept 2016-Feb 2017 flar 2017-Completion	ne folicis requ	on in depend uncomforta	dence for heating ble climate for ngs: Lincoln Hall, ement is 990 tons)
existing repairs. and coo faculty a Project detai This rec Normar Fine Office of Ac needed for the Mar-Aug 2015 Sept 2015-Feb 2 Mar-Aug 2016	dminist	essors, motors, his creates an e f. luding spec for the replacen /ers and the Info ration needs to g time periods \$1,000,000 \$ \$	dampers, coils, c inviroment that is iffic location of ment of the end of primation Common	ontrols and not conduci of project useful life c ns, (The app a when inst S N	circuit boards), and a re ive to student learning a cycle RTU's located in th proximate tonnage that i sept 2016-Feb 2017	ne folici no folici s requi	on in depend uncomforta	dence for heating ble climate for ngs: Lincoln Hall, ement is 990 tons)
existing repairs. and coo faculty a Project detai This rec Normar Normar Normar Mar–Aug 2015 Sept 2015-Feb 2 far-Aug 2016	dminist	essors, motors, his creates an e f. Iuding spec for the replacen /ers and the Info ration needs to g time periods \$1,000,000	dampers, coils, c inviroment that is iffic location of ment of the end of primation Common	ontrols and not conduci of project useful life on s, (The app a when inst s M E C	circuit boards), and a re ive to student learning a cycle RTU's located in the proximate tonnage that i broximate tonnage that i sept 2016-Feb 2017 Mar 2017-Completion	ne folici no folici s requi	on in depend uncomforta owing buildin iring replac	dence for heating ble climate for ngs: Lincoln Hall, ement is 990 tons)

Project Nam							
College:		Ozarks Tech	nical Community College	Campus (if applicab	ole):	OTC Spr	ringfield
State Fundin	g Requ	ested:	\$ 500,000	County:		Greene	
Fotal Project	Cost:		\$ 500,000	Principal Contact:	:		
Projected Co	-		July 1, 2015	Dr. Hal Higdon			
f your colleg project is. "	je is rec I" is you	uesting fund	s for more than one pro "2" is your second prio	oject, please indicate prity, etc.	wha	t priority t	his 3
Project pur	pose/de	scription:	has approximately 10,000 st		camp	us to attend	d classes on a daily
basis.	The cam	pus offers fourte	een parking lots with approxi	imately 2,600 parking spa	aces.		
alligat	oring, sui	face cracking, u	encing deterioration due to t inraveling, and curb/drain int based on their degree of det	let deterioration. The requ			
			use of taxpayer mone				
mainte costs.	enance th	ation of prevent at, otherwise le	ative maintenance and capit ft untreated, would result in t	al replacement will contro the extensive progressive	ol the f a dama	future cost o age and inc	of repairs and reased replaceme
Project deta The c	ails, inc ajis, inc apital req ion. The	at, otherwise le luding spec uest is for repai project will inclu	ative maintenance and capit if untreated, would result in t ific location of project rs/replacement in the parking ude the milling/overlay of asp campus parking lots, (total p	the extensive progressive t. g lots that are demonstrat shalt, curb replacement, c	a dama	e greatest n	reased replaceme need relative to s, sealcoating, and
Project deta The conditional stripin	ails, inc apital req lon. The g of the (Administ	Iuding spec uest is for repain project will inclu DTC Springfield	If untreated, would result in t ific location of project rs/replacement in the parking ude the milling/overlay of asp campus parking lots, (total p b have some idea when Ins	t. g lots that are demonstrat shalt, curb replacement, c parking lot square foolage	ting th drain it a is ap	e greatest r nlets repairs proximately	need relative to s, sealcoating, and / 1,119,290 SF).
Project deta The condition stripin	ails, inc apital req ion. The g of the (Administ a followin	Iuding spec uest is for repai project will inclu DTC Springfield	ft untreated, would result in t ific location of project rs/replacement in the parking ude the milling/overlay of asp campus parking lots, (total p b have some idea when ins	t. g lots that are demonstrat shalt, curb replacement, c parking lot square foolage	ting th drain it a is ap	e greatest r nlets repairs proximately	need relative to s, sealcoating, and / 1,119,290 SF).
The Office of Aneeded for the	ails, inc apital req ion. The g of the (Administ a followin	Iuding spec uest is for repair project will inclu DTC Springfield	ft untreated, would result in t ific location of project rs/replacement in the parking ude the milling/overlay of asp campus parking lots, (total p b have some idea when ins	t. g lots that are demonstrationally be extensive progressive that are demonstrationally be an are foolage to barking lot square foolage stitutions will draw down	ting th drain in a is ap	e greatest r nlets repairs proximately	need relative to s, sealcoating, and / 1,119,290 SF).
Project deta The conditional Stripin	Administ a followin a pital req ion. The g of the (Administ a followin b 2016	Iuding specuest is for repair project will inclu DTC Springfield	If untreated, would result in t ific location of project rs/replacement in the parking ude the milling/overlay of asp campus parking lots, (total p b have some idea when ins : 1	t. g lots that are demonstrat ohalt, curb replacement, c parking lot square footage stitutions will draw down Sept 2016-Feb 2017 Mar 2017-Completion Estimated	ting th drain it a is ap	e greatest r nlets repairs proximately	need relative to s, sealcoating, and / 1,119,290 SF).
The Office of An Aug 2015-Feb	Administ a followin a pital req ion. The g of the (Administ a followin b 2016	Iuding specuest is for repair project will inclu DTC Springfield store periods \$500,000	ft untreated, would result in t ific location of project rs/replacement in the parking ude the milling/overlay of asp campus parking lots, (total p b have some idea when Ins : 1	t. g lots that are demonstrat ohalt, curb replacement, c parking lot square footage stitutions will draw down Sept 2016-Feb 2017 Mar 2017-Completion	ting th drain it a is ap	e greatest r nlets repairs proximately	need relative to s, sealcoating, and / 1,119,290 SF).

Project Name			s - OTC Springfield				
College:		Ozarks Tech	nical Community College	e Campus (if applica	able):	OTC Sp	ringfield
State Fundin	g Requ	ested:	\$ 500,000	County:		Greene	
Total Project	Cost:		\$ 500,000	Principal Contac	:t:		
Projected Co			September 1, 2015	Dr. Hal Higdon			
			s for more than one pr "2" is your second pri		e wha	t priority	this 4
the Industry & 1	funds are Fransport	e for roof repairs	to the following buildings: y Center. The repairs are	Graff Hall, Norman K. Me due to deferred maintena	eyers, l ance as	nformation a result of	Commons East an operating expense
		t a valuable i	use of taxpayer mon				
Springfield Can	npus. Thi	s roofing project	r capital improvements to r will enhance a safe and ca and of life cycle roof damag	naximize the efficiency and omfortable learning environment	onment	while redu	cing future
Springfield Can maintenance co Project deta The requested the Industry & ⁻ reductions over flashings, copir	ails, inc funds are fransport the past	s roofing project inclated with the of sociated wit	r capital Improvements to r t will enhance a safe and ci and of life cycle roof damag ific location of project to the following buildings: y Center. The repairs are The repairs will include the b transitions, drains and sk	naximize the efficiency ar omfortable learning envin les on both the interior ar ct. Graff Hall, Norman K. Me due to deferred maintena replacement of the modi	eyers, I ance as	while redu ior of the re nformation a result of uman surfa	cing future espective buildings Commons East ar operating expense ce, counter
Springfield Can maintenance of Project deta The requested the Industry & reductions over flashings, copir the respective I The Office of A	ails, inc funds are funds are fransport the past gs, expa buildings	s roofing project including spec a for roof reparis tation Technolog several years. Insion joints, cur is approximately	r capital Improvements to r will enhance a safe and ci and of life cycle roof damag ific location of project to the following buildings: ny Center. The repairs are b transitions, drains and sky 79,304 SF.	naximize the efficiency ar omfortable learning envin les on both the interior ar Graff Hall, Norman K. Me due to deferred maintena replacement of the modi ylight glass as needed.	eyers, I ance as lifed bit The tota	while redu ior of the re nformation a result of uman surfa al SF of the	cing future espective buildings Commons East ar operating expense ce, counter roof repair area or
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Project deta maintenance co Project deta The requested the Industry & reductions over flashings, copir the respective I needed for the Mar-Aug 2015	ails, inc funds are funds are fransport the past gs, expa puildings	s roofing project including spec a for roof reparis tation Technolog several years. Insion joints, cur is approximately ration needs to ig time periods	r capital Improvements to r will enhance a safe and ci and of life cycle roof damag ific location of project to the following buildings: ny Center. The repairs are b transitions, drains and sky 79,304 SF.	naximize the efficiency ar omfortable learning envin les on both the interior ar Graff Hall, Norman K. Mi due to deferred maintena replacement of the modi ylight glass as needed.	eyers, I ance as fied bit The tota	while redu ior of the re nformation a result of uman surfa al SF of the	cing future espective buildings Commons East ar operating expense ce, counter roof repair area or
Springfield Can maintenance of Project deta The requested the Industry & reductions over flashings, copir the respective I The Office of A	ails, inc funds are funds are fransport the past gs, expa puildings	s roofing project including spec a for roof reparis tation Technolog several years. Insion joints, cur is approximately ration needs to s300,000	r capital Improvements to r will enhance a safe and ci and of life cycle roof damag ific location of project to the following buildings: ny Center. The repairs are b transitions, drains and sky 79,304 SF.	naximize the efficiency ar omfortable learning envin les on both the interior ar Graff Hall, Norman K. Mi due to deferred maintena replacement of the modi ylight glass as needed.	eyers, I ance as lifed bit The tota	while redu ior of the re nformation a result of uman surfa al SF of the	cing future espective buildings Commons East ar operating expense ce, counter roof repair area or estimate funds
Springfield Can maintenance of The requested the Industry & reductions over flashings, copir the respective I needed for the Mar-Aug 2015 Sept 2015-Feb	ails, inc funds are funds are fransport the past gs, expa puildings	s roofing project including spec a for roof reparis tation Technolog several years. Insion joints, cur is approximately savproximately \$300,000 \$200,000	r capital Improvements to r will enhance a safe and ci and of life cycle roof damag ific location of project to the following buildings: ny Center. The repairs are b transitions, drains and sky 79,304 SF.	naximize the efficiency ar omfortable learning envin les on both the interior ar Graff Hall, Norman K. Me due to deferred maintena replacement of the modi ylight glass as needed. T stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	eyers, I ance as lifed bit The tota	while redu ior of the re nformation a result of uman surfa al SF of the	cing future espective buildings Commons East ar operating expense ce, counter roof repair area or estimate funds

Project Name	:	Tuckpoint a			- Providence - Pro			
College:		Ozarks Tech	nical Communit	ty College	Campus (if applica	ble):	OTC Spr	ringfield
State Funding	g Reque	ested:	\$ 312,940		County:		Greene	
Total Project	Cost:		\$ 1,000,000		Principal Contact	t:		
Projected Co	· ·		October 2015		Dr. Hal Higdon			
					oject, please indicate	e wha	t priority (this 5
Project is.			"2" is your se	cona prio	ority, etc.			
Why is this	project	t a valuable enance plans fo	uctions over the use of taxpay	/er mone		od the	life of the h	ilitions on the OTO
Springfield Carr future maintena Project det a The re the pa	ills, inc quested st severa	s. Iuding spec brick and EIFS al years. Each o	S repairs project in the major build	of project o deferred r ings on the	e a safe and comfortable t. maintenance as a result OTC Springfield Campu	of ope	ng environr rating exper	ment while reducing
Springfield Carr future maintena Project deta The re the pa brick to East, I point/r square The Office of A needed for the Mar-Aug 2015 Sept 2015-Feb	ils, inc nce cost ils, inc quested st severa o include ndustry & eseal the followir	s. Eluding spec brick and EIFS lyears. Each o Graff Hall, Lin Transportation brick surfaces is approximatel ration needs to g time periods \$208,627 \$104,313	Frepairs project in ific location of repairs are due to for the major buildi coln Hall, Informa n Technology Cer and repair/paint to y 92,060 SF of b	of projec o deferred r ings on the ation Comm the EIFS su rick and 35 a when Ins	t. maintenance as a result OTC Springfield Campu- nons, Information Comm man K. Meyers. The re- rfaces based on the grea- 788 SF of EIFS. stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	of ope s has ons W equest atest n	rating exper a building e est, Informa ed funds wil eed. The b	ment while reducing nse reductions ove nvelope of EIFS ar ation Commons I be used to tuck puilding envelope
Springfield Carr future maintena Project deta The re the pa brick to East, I point/r square The Office of A needed for the Mar-Aug 2015 Sept 2015-Feb Mar-Aug 2016	ils, inc nce cost include ndustry & eseal the footage	s. Soluting spec brick and EIFS lyears. Each of Graff Hall, Lin Transportation brick surfaces is approximatel sapproximatel \$208,627 \$104,313 \$	Frepairs project in ific location of repairs are due to for the major buildi coln Hall, Informa n Technology Cer and repair/paint to y 92,060 SF of b	of projec o deferred r ings on the ation Comm nter and No the EIFS su rick and 35 a when Ins	t. maintenance as a result OTC Springfield Campu nons, Information Comm man K. Meyers. The re rfaces based on the grea ,788 SF of EIFS. stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated Completion Date:	of ope s has ons W equest atest n	rating exper a building e est, Informa ed funds wil eed. The b ds. Please	nse reductions over nvelope of EIFS an ation Commons I be used to tuck puilding envelope estimate funds
Project deta The readed for the Square The Office of A needed for the Mar-Aug 2015 Sept 2015-Feb	ils, inc nce cost ils, inc quested st severa o include ndustry & eseal the followir	s. Eluding spec brick and EIFS lyears. Each o Graff Hall, Lin Transportation brick surfaces is approximatel ration needs to g time periods \$208,627 \$104,313	Frepairs project in ific location of repairs are due to for the major buildi coln Hall, Informa n Technology Cer and repair/paint to y 92,060 SF of b	of projec o deferred r ings on the ation Comm nter and No the EIFS su rick and 35 a when Ins	t. maintenance as a result OTC Springfield Campu- nons, Information Comm man K. Meyers. The re- rfaces based on the grea- 788 SF of EIFS. stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	of ope s has ons W equest atest n	rating exper a building e est, Informa ed funds wil eed. The b	ment while reducing nse reductions ove nvelope of EIFS ar ation Commons I be used to tuck puilding envelope

Project Name	: :	Parking Lot					
College:		St. Charles C	Community Colle	ege	Campus (if applicat	ole):	Main
State Funding Requested:		\$ 1,127,612		County:		St. Charles	
Total Project Cost:		\$ 1,127,612		Principal Contact:			
Projected Completion Date:		8/2016		Todd Galbierz - VP for Administrative Services			
			s for more than "2" is your see		oject, please indicate ority, etc.	what	t priority this 1
	ot near th	ne Social Scier	nces Building (Y noles and dama			repair	rs. The parking surface has
	pect can	npus facilities		ed in goo	d repair. Parking surfac	ces that	at are in poor shape can be
		ople and can c	ause damage (c	o venicies	5.		
a safety haza	ails, inc	luding spec	ific location o	of projec		ase of	the project. The sub-
a safety haza Project deta Approximatel surface would	ails, inc y half of be aug aining ha	Iuding spec the existing pa mented and a	ific location c arking surface w new parking su	o f projec rould be r	ct. removed in this first pha	econd	the project. The sub- phase would be necessary cial Sciences Building on th
Project deta Approximatel surface would to fix the remain main campus The Office of A	ails, inc y half of be aug aining ha	the existing parameted and a alf of the Yellov	ific location c arking surface w new parking sur w Parking Lot. T	o f projec rould be r rface wou 'his parkin	ct. emoved in this first pha uld be constructed. A se ng lot is located near th	e Soc	phase would be necessar
Project deta Approximatel surface would to fix the remain main campus The Office of a needed for the	Administ Administ	Iuding spec the existing pa mented and a alf of the Yellow ration needs to	ific location c arking surface w new parking sur w Parking Lot. T	o f projec rould be r rface wou 'his parkin	ct. emoved in this first pha uld be constructed. A se ng lot is located near th	e Soc	phase would be necessar sial Sciences Building on th
Project deta Approximatel surface would to fix the rema main campus The Office of A needed for the Mar-Aug 2015	Administ	Huding spec the existing par mented and a alf of the Yellow ration needs to ag time periods	ific location c arking surface w new parking sur w Parking Lot. T	o f projec rould be r rface wou 'his parkin	ct. removed in this first pha uld be constructed. A se ng lot is located near th stitutions will draw dow	econd e Soc n func	phase would be necessar sial Sciences Building on th
Project deta Approximatel surface would to fix the remain main campus The Office of A	Administ	the existing paramented and a alf of the Yellow	ific location c arking surface w new parking sur w Parking Lot. T	of project Yould be r rface wou This parkin	ct. removed in this first pha uld be constructed. A se ng lot is located near th stitutions will draw dow Sept 2016-Feb 2017	n func	phase would be necessar cial Sciences Building on th ds. Please estimate funds
Project deta Approximatel surface would to fix the rema main campus The Office of A needed for the Mar-Aug 2015 Sept 2015-Feb	Administ	Huding spec the existing par mented and a alf of the Yellow ration needs to the periods \$250,000	ific location c arking surface w new parking sur w Parking Lot. T	of projec rould be r rface wou 'his parkin	ct. emoved in this first pha uld be constructed. A se ng lot is located near th stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	n func	phase would be necessar cial Sciences Building on th ds. Please estimate funds

Project Name	ə:	HVAC Syste	10					
College:		St. Charles C	Community Coll	ege	Campus (if applica	ble):	Main	
State Fundin	g Requ	ested:	\$ 800,000		County:		St. Charl	es
Total Project	Cost:		\$ 800,000		Principal Contact	t:		
Projected Co			8/2016		Todd Galbierz - V			
			s for more tha "2" is your se		oject, please indicate ority, etc.	e wha	t priority t	his 2
This chiller is 2	ludes sev 5 years o	veral improveme Id and requires	significant repairs	s. The colle	One of four campus chiller ege has determined it is b s part of this project to im	est to	replace this	chiller with new,
equipment to co	onsume r	nore energy to a	compensate. Also	o, air qualit	ther. Air intake mechanisr ty is impacted as filtration id deliver better air quality	syster		
					y that operates the equipr trols for college personne		outdated.	Upgraded HVAC
Equipment that better use of t Older equipm	at doesn axpayer ent is inc	money to inve	f no service to t est in new equip osts more mone	axpayers	ey? . When old equipment it will perform efficiently rate. The upgraded con	and i	eliably for	many years.
Equipment that better use of t Older equipm maximize the Project deta Chiller #3 and equipment (29 added to air h	at doesn axpayer ent is ind efficience ails, inc I the coc 5+ years	Ing tower are sold) will be re	f no service to t est in new equip sts more mone equipment. ific location of located on the placed with new	taxpayers oment tha ey to oper of projec main cam wer, more	. When old equipment t will perform efficiently ate. The upgraded con	v and i itrol sy ervices Iso, pr	Building.	many years. allow staff to Outdated HVAC ctionality will be
Equipment the better use of t Older equipm maximize the Project deta Chiller #3 and equipment (25 added to air h building. The Office of A	at doesn axpayer ent is ind efficience ails, inc I the coc 5+ years andlers Administ Followir	It function is of money to invest efficient and co by of the HVAC money of the HVAC solution the HVAC solution the the the for better cold	f no service to t est in new equip sts more mone equipment. ific location of located on the placed with new weather opera	a when in:	. When old equipment it will perform efficiently ate. The upgraded con pus at the Campus Se efficient equipment. A control systems are loc stitutions will draw dow	ervices lso, pr cated i	Building. Building. e-heat fun	many years. allow staff to Outdated HVAC ctionality will be pus Services
Equipment the better use of t Older equipm maximize the Project deta Chiller #3 and equipment (25 added to air h building. The Office of A needed for the Mar-Aug 2015	at doesn axpayer ent is ind efficience i the coc 5+ years andlers	It function is of money to invest efficient and co y of the HVAC ling tower are old) will be re for better cold ration needs to g time periods \$100,000	f no service to t est in new equip sts more mone equipment. ific location of located on the placed with new weather opera	a when in:	. When old equipment it will perform efficiently ate. The upgraded con pus at the Campus Se efficient equipment. A control systems are loc stitutions will draw dow Sept 2016-Feb 2017	v and i itrol sy ervices Iso, pr cated i	Building. Building. e-heat fun	many years. allow staff to Outdated HVAC ctionality will be pus Services
Equipment the better use of t Older equipm maximize the Project deta Chiller #3 and equipment (25 added to air h building. The Office of A needed for the	at doesn axpayer ent is ind efficience i the coc 5+ years andlers	It function is of money to invest efficient and co cy of the HVAC ling tower are old) will be re for better cold	f no service to t est in new equip sts more mone equipment. ific location of located on the placed with new weather opera	a when in	. When old equipment it will perform efficiently ate. The upgraded con ct. npus at the Campus Se efficient equipment. A control systems are loc stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	ervices lso, pr cated i	Building. Building. e-heat fun in the Cam	many years. allow staff to Outdated HVAC ctionality will be pus Services
Equipment that better use of to Dider equipm maximize the Project deta Chiller #3 and equipment (28 added to air ho building. The Office of A heeded for the Mar-Aug 2015 Sept 2015-Feb	at doesn axpayer ent is ind efficience i the coc 5+ years andlers	It function is of money to inve- efficient and co y of the HVAC ling tower are old) will be re for better cold ration needs to g time periods \$100,000 \$450,000	f no service to t est in new equip sts more mone equipment. ific location of located on the placed with new weather opera	a when in	. When old equipment it will perform efficiently ate. The upgraded con pus at the Campus Se e efficient equipment. A control systems are loc stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion	v and i itrol sy ervices Iso, pr cated i vn fund \$ \$	Building. Building. e-heat fun in the Cam	many years. allow staff to Outdated HVAC ctionality will be pus Services

Project Name:					Replacement				
College:		St. Charles C	Community Colle	ege	Campus (if applicat	ole):	Main		
State Funding	Reque	ested:	\$ 325,000		County:		St. Charl	es	
Total Project (Cost:		\$ 325,000		Principal Contact	:			
Projected Con	npletio	n Date:	8/2016		Todd Galbierz - V	P for /	Administra	tive Servi	ces
			s for more that "2" is your se		oject, please indicate ority, etc.	what	t priority t	his	3
	nent in t	the Student Ce			uch of the equipment is food preparation and s			requires f	requen
Why is this p Continuing to s	project	t a valuable t	use of taxpay y repairs to kitc	er mone hen equir	ey? pment that is 25+ years	old is	s not a goo	od use of t	axpaye
money.									
Project detai The kitchen eq equipment has	uipmer been i	nt to be replace n service since	e 1992, when th	ns, freeze e Studen	ct. ers, refrigerators, steam It Center building was o d designed for large-sca	pene	d. As with	the existir	
Project detai The kitchen eq equipment has equipment, the The Office of A	uipmer been i e new e dminist	nt to be replace n service since quipment will b ration needs to	ed includes ove a 1992, when th be commercial (be have some idea	ns, freeze e Studen grade and	ers, refrigerators, steam It Center building was c	peneo	d. As with od prepara	the existir tion.	ig
Project detain The kitchen equipment has equipment, the Fine Office of An needed for the	uipmer been i e new e dminist	nt to be replace n service since quipment will b ration needs to	ed includes ove a 1992, when th be commercial (be have some idea	ns, freeze e Studen grade and	ers, refrigerators, steam at Center building was c d designed for large-sca	peneo	d. As with od prepara	the existir tion.	ig
Project detai The kitchen eq equipment has equipment, the fine Office of An needed for the Mar–Aug 2015	dminist	nt to be replace n service since quipment will b ration needs to ng time periods	ed includes ove a 1992, when th be commercial (be have some idea	ns, freeze e Studen grade and	ers, refrigerators, steam at Center building was o d designed for large-sca stitutions will draw dow	ppeneo ale foc	d. As with od prepara	the existir tion.	ig
Project detai The kitchen eq equipment has equipment, the	dminist	nt to be replace n service since quipment will b ration needs to sg time periods \$150,000	ed includes ove a 1992, when th be commercial (be have some idea	ns, freeze e Studen grade and	ers, refrigerators, steam at Center building was o d designed for large-sca stitutions will draw dow Sept 2016-Feb 2017	n func	d. As with od prepara ds. Please	the existir tion.	ig
Project detai The kitchen eq equipment has equipment, the fine Office of An needed for the Mar–Aug 2015 Sept 2015-Feb 2	dminist	nt to be replace n service since quipment will b ration needs to sg time periods \$150,000	ed includes ove a 1992, when th be commercial (be have some idea	ns, freeze e Studen grade and	ers, refrigerators, steam at Center building was o d designed for large-sca stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	n func \$ \$	d. As with od prepara ds. Please	the existir tion.	unds

Project Name:	Replace Boi	ler					
College:	St. Charles C	Community Colle	ege	Campus (if applica	ble):	Main	
State Funding Requ	ested:	\$ 100,000		County:		St. Charle	es
Total Project Cost:		\$ 100,000		Principal Contact	t:		
Projected Completion	on Date:	8/2016		Todd Galbierz - V	P for	Administra	tive Services
				oject, please indicate	e wha	t priority tl	his 4
project is. "1" is you		"2" is your se	cona pri	ority, etc.			
boilers. These smalle	25-year old, lar r boilers can bo comparison. Th t a valuable	e operated inde e large boiler w use of taxpay	pendently ould be r	aree 3-year old, small, h y and in tandem. The o eplaced with additional	ld boil	ler consum	ies a large
Project details, inc The campus boilers a The Office of Adminis needed for the followi	are located in th	have some ide	vices Bui		/n fund	ds. Please	estimate funds
Mar–Aug 2015	\$			Sept 2016-Feb 2017	\$		
Sept 2015-Feb 2016	\$			Mar 2017-Completion	\$		
Mar-Aug 2016	\$100,000			Estimated Completion Date:	8/20 ⁻	16	
Submitted by: Name:	Todd Galbierz		E-Mail:	tgalbierz@stchas.edu		Phone #:	636-922-8359
Date submitted: 11/13/1	4						

Project Name	:	Automate Ex	cterior Doors i		somphanoe			
College:		St. Charles C	Community Colle	ege	Campus (if applica	ble):	Main	
State Funding	g Reque	ested:	\$ 30,000		County:		St. Charl	es
Total Project	Cost:		\$ 30,000		Principal Contact	t:		
Projected Co	-		8/2016		Todd Galbierz - V			
			s for more tha "2" is your se		oject, please indicate ority, etc.	e wha	t priority t	his 5
highly visited to automated doe	building buildings brs ofter	s were constr do not have a have to trave	automated door	s near ma nce to fin	ber of automated doors ajor convenient parking d an automated door.	g area	s. People i	requiring
			use of taxpay nient access for					
Project deta	ils, inc	ld have conve	nient access for	r taxpayer	rs.	·.		
Project deta 10 exterior do The Office of A	ils, inc ors on th	Id have conve	ific location of us would be equip	r taxpayer o f projec uipped wi	rs.		ds. Please	estimate funds
Project deta 10 exterior do 10 enterior do 10 enterior do	ils, inc ors on th	Id have conve	ific location of us would be equip	r taxpayer o f projec uipped wi	rs. :t. th accessibility buttons		ds. Please	estimate funds
Project deta 10 exterior do 1 1 Fine Office of A	ils, inc ors on th odminist followir	Id have conve	ific location of us would be equip	r taxpayer o f projec uipped wi	rs. :t. th accessibility buttons stitutions will draw dow Sept 2016-Feb 2017	/n fund	ds. Please	estimate funds
Project deta Project deta 10 exterior do 10 exterior do Mar–Aug 2015 Sept 2015-Feb	ils, inc ors on th odminist followir	Id have conve Id have conve ne main campo ration needs to sg time periods \$10,000	ific location of us would be equip	r taxpayer o f projec uipped wi	rs. :t. th accessibility buttons stitutions will draw dow	/n fund		estimate funds
Project deta Project deta 10 exterior do 10 exterio	ils, inc ors on th odminist followir	Id have conve Iuding spec ne main campo ration needs to g time periods \$10,000 \$10,000	ific location of us would be equip	of projec uipped wi	rs. ct. th accessibility buttons stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	/n fund \$ \$		estimate funds

):	Science Lab	Repair and Re	enovatio	n				
College:		St. Louis Cor	nmunity College	e	Campus (if applica	ble):	District-w	vide	
State Funding	g Requ	ested:	\$ 5,245,143		County:		St. Louis	County and	City
Total Project	Cost:		\$ 5,245,143		Principal Contac	t:			
Projected Co	mpletio	n Date:	October 2016		Kent Kay: 314-539	9-5291			
			s for more tha "2" is your se		roject, please indicate ority, etc.	e wha	t priority t	his	1
Florissant Valle spaces have no such as electric new finishes for will enhance the	repair an y, and M ot been re al, techn the wall e safety o	nd update 19 Sc eramec. These enovated or upd ology, HVAC, fu s, floors, and ce of the students a	specific labs wer ated in many yea ume hoods and e ilings, as well as	e originall rs. This p xhaust far replace ca o ADA sta	mmunity College's three of ly constructed in the 1960 project would make repair ns, plumbing, and fire pro asework and counters in r indards, seismic regulatio ions.	's, and s/ reno tection nost of	the vast ma vations to th . The renov these space	ajority of these he building sy vations will inc ces. All new v	e stems, clude
This project wo ADA standards learning, and bi laboratories not campus. This have associated	uld allow , update ring more t only enh project ir	the College to e equipment to im student-center nance student e ncludes multi-put	prove teaching o ed learning enviro xperiences in the rpose laboratories	lernize the f new adva onments in laborator	ey? e science laboratories to b ances in sciences and rel nto the science areas thro y, they also increase the r uld relieve some of the scl	ated te oughou eputat	chnologies, t the Colleg on of scien	, enhance stu e. Modern ce instruction	dent on the
specialized Allie Allied Heath pro				e during th	ne most popular times of t nds-on teaching and demo	he day	. Additional	ly, there are	
Allied Heath pro Project deta At the Forest F lab, and three A At the Florissar Sciences labs. At the Meramed	a ils, inc Park cam Allied Hea Int Valley	a labs included in Eluding spec pus, six labs will alth labs serving campus, the se s, the six labs to	ific location of be renovated. T the Dental Techn ven labs to be ad	e during the ovide han	ne most popular times of t nds-on teaching and demo	a Phys grams. bs, a M	Additional ons that are sics lab, a C ficrobiology	ly, there are a unique to sp Chemistry Inst a lab, and two rganic Chemis	rumen ⁻ Earth
Allied Heath pro Project deta At the Forest F lab, and three A At the Florissan Sciences labs. At the Meramed Instrument lab,a The Office of A	ails, inc Park cam Allied Hea Int Valley c campu and two	I labs included in the second state of the six labs the six labs the second state of the second	ific location of be renovated. T the Dental Techn ven labs to be ad be renovated an be for Anatomy ar	e during the rovide han	ne most popular times of t nds-on teaching and demo ct. nclude a Microbiology lab, d Clinical Technology pro- consist of four Physics la ysics labs, an Organic Ch	a Phys grams. bs, a M emistry al Ther	. Additional ons that are sics lab, a C flicrobiology / lab and Or apy Assista	ly, there are e unique to sp Chemistry Inst v lab, and two rganic Chemis nt program.	rumen Earth stry
Allied Heath pro Project deta At the Forest F lab, and three A At the Florissar Sciences labs. At the Meramed Instrument lab, The Office of A needed for the	ails, inc Park cam Allied Hea Int Valley c campu and two Administ followir	I labs included in Iuding spec pus, six labs will alth labs serving campus, the se s, the six labs to Allied Health lab ration needs to ing time periods	ific location of be renovated. T the Dental Techn ven labs to be ad be renovated an be for Anatomy ar	e during the rovide han	ne most popular times of t nds-on teaching and demo ct. nclude a Microbiology lab, d Clinical Technology pro- consist of four Physics la ysics labs, an Organic Ch logy and the Occupationa	a Phys grams. bs, a M emistry al Ther /n fund	Additional ons that are sics lab, a C ficrobiology lab and O apy Assista ds. Please ,143 (Comp	ly, there are e unique to sp Chemistry Inst v lab, and two rganic Chemis nt program.	rumen Earth stry
Allied Heath pro Project deta At the Forest F lab, and three A At the Florissar Sciences labs. At the Meramed Instrument lab,a The Office of A needed for the Mar–Aug 2015	ails, inc Park cam Allied Hea Int Valley c campu and two Administ	I labs included in Iuding spec pus, six labs will alth labs serving campus, the se s, the six labs to Allied Health lab ration needs to ig time periods \$100,000 (Con	ific location of be renovated. T the Dental Techn ven labs to be ad be for Anatomy ar bave some idea	e during the volume han or project in the labs in nology and dressed of re two Phy a when in on)	ne most popular times of t nds-on teaching and demo ct. nclude a Microbiology lab, d Clinical Technology pro- consist of four Physics la ysics labs, an Organic Ch logy and the Occupationa	a Phys grams. bs, a M emistry al Ther /n fund	Additional ons that are sics lab, a C flicrobiology lab and O apy Assista	ly, there are a unique to sp Chemistry Inst v lab, and two rganic Chemis nt program. estimate fun	rumen Earth stry
Allied Heath pro Project deta At the Forest F lab, and three A At the Florissan Sciences labs. At the Meramed Instrument lab,a The Office of A	ails, inc Park cam Allied Hea Int Valley c campu and two Administ	I labs included in Iuding spec pus, six labs will alth labs serving campus, the se s, the six labs to Allied Health lab ration needs to ig time periods \$100,000 (Con	ific location of be renovated. T the Dental Techn ven labs to be ad o be renovated an os for Anatomy ar have some idea : nsultant Selections, Bidding, Abat	e during the volume han or project in the labs in nology and dressed of re two Phy a when in on)	ne most popular times of t nds-on teaching and demo ct. nclude a Microbiology lab, d Clinical Technology pro- consist of four Physics la ysics labs, an Organic Ch logy and the Occupationa istitutions will draw dow Sept 2016-Feb 2017	a Phys grams. bs, a M emistry al Ther yn fund \$710 \$0	Additional ons that are sics lab, a C ficrobiology lab and O apy Assista ds. Please ,143 (Comp	ly, there are a unique to sp Chemistry Inst v lab, and two rganic Chemis nt program. estimate fun	rumen Earth stry
Allied Heath pro Project deta At the Forest F lab, and three A At the Florissar Sciences labs. At the Meramed Instrument lab,a The Office of A needed for the Mar–Aug 2015 Sept 2015-Feb	ails, inc Park cam Allied Hea Int Valley c campu and two Administ	I labs included in I labs included in pus, six labs will alth labs serving campus, the se s, the six labs to Allied Health lab ration needs to ing time periods \$100,000 (Co \$600,000 (CD	ific location of be renovated. T the Dental Techn ven labs to be ad o be renovated an os for Anatomy ar have some idea : nsultant Selections, Bidding, Abat	e during the volume han or project in the labs in nology and dressed of re two Phy a when in on)	ne most popular times of t nds-on teaching and demo ct. nclude a Microbiology lab, d Clinical Technology pro- consist of four Physics la ysics labs, an Organic Ch logy and the Occupationa institutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	a Phys grams. bs, a M emistry al Ther yn fund \$710 \$0	Additional ons that are sics lab, a C ficrobiology lab and O apy Assista ds. Please ,143 (Comp chlist)	ly, there are a unique to sp Chemistry Inst v lab, and two rganic Chemis nt program. estimate fun	rumen Earth stry

Project Nam	e:				tenovation and Repa	irs		
College:		State Fair Co	ommunity College	e	Campus (if applica	ıble):	Sedalia	
State Fundin	g Requ	ested:	\$ 699,724.00		County:		Pettis	
Total Project	Cost:		\$ 699,724.00		Principal Contac	t:		
Projected Co	-		June 2017		Garry Sorrell			
If your colleg project is.	je is rec 1" is you	questing fund	s for more than , "2" is your sec	one pro	oject, please indicate prity, etc.	e wha	t priority	this 1
installing new v	vindows. he interio	Additionally, it r renovations with	will stabilize the bui	ilding four	evator, increase the ene ndation and repair the ex or along with HVAC mod	derior :	steps of the	main entrance to
The building is allow the lower	approach	ning 30 years old	use of taxpaye d and is need of the come ADA accessa	e repairs a	and renovations to main	tain its	usefulness	. This project will
allow the lower	approact level of t	he facility to be	d and is need of the	e repairs a able and m	P? and renovations to main maximize the utilization of maximize the utilization of the utilization of maximize the utilization of the utilization of maximize the utilization of the utilization of the utilization of maximize the utilization of the utilization of the utilization of the utilization of the utilization of the utiliza	tain its f existi	usefulness ng space.	. This project will Additionaly the
allow the lower window replace Project det Renovates and services of the	approact level of t ement will ails, inc l repairs a college.	hing 30 years old he facility to bed I result in addition I result in addition I uding spec a 23,000 square	d and is need of the come ADA accessa onal energy savings ific location of foot building which dress ADA issues	e repairs a able and m s. f project n houses d	and renovations to main maximize the utilization o	of existi	ng space.	Additionaly the
allow the lower window replace Project deta Renovates and services of the with eliminating	approach level of t ement will ails, inc repairs a college. most de	ning 30 years old he facility to bed I result in addition I result in additaditin I result in addition I result in addition I result in	d and is need of the come ADA accessa onal energy savings ific location of foot building which idress ADA issues ince.	e repairs a able and m s. Project n houses o and allow	and renovations to maini maximize the utilization o t. our student services fund	ction and maxim	ng space. nd many of ize the use	Additionaly the the administrative of the space alon
Project deta window replace Project deta Renovates and services of the with eliminating The Office of A needed for the	approact level of t ement will repairs a college. g most de Administ a followir	ning 30 years old he facility to bed I result in addition I result in addition a 23,000 square This will also ad ferred maintena	d and is need of the come ADA accessa onal energy savings ific location of foot building which idress ADA issues ince.	e repairs a able and m s. f project n houses c and allow when ins	and renovations to main maximize the utilization of t. our student services fund v use of all the facility to b	ction a maxim	ng space. nd many of ize the use	Additionaly the the administrative of the space alon
Project deta Window replace Project deta Renovates and services of the with eliminating The Office of A needed for the Mar-Aug 2015	approact level of t ement will repairs a college. g most de	ning 30 years old he facility to bed I result in addition a 23,000 square This will also act ferred maintenat ration needs to ng time periods	d and is need of the come ADA accessa onal energy savings ific location of foot building which idress ADA issues ince.	e repairs a able and m s. f project n houses o and allow when ins	and renovations to main maximize the utilization of t. our student services fund v use of all the facility to use of all the facility to stitutions will draw dow	ction at maxim	ng space. Ind many of ize the use	Additionaly the the administrative of the space alon
allow the lower window replace Project det Renovates and services of the with eliminating	approact level of t ement will ails, inc repairs a college. p most de Administ followin	ning 30 years old he facility to bed I result in addition 23,000 square This will also act ferred maintenat ration needs to ng time periods \$100,000.00	d and is need of the come ADA accessa onal energy savings ific location of foot building which idress ADA issues ince.	e repairs a able and m s. F project n houses c and allow when ins s M E	and renovations to main maximize the utilization of t. our student services fund v use of all the facility to stitutions will draw dow Sept 2016-Feb 2017	ction at maxim \$200 \$99,7	ng space. Ind many of ize the use	Additionaly the the administrative of the space alon
Project deta window replace Project deta Renovates and services of the with eliminating The Office of A needed for the Mar-Aug 2015-Feb	approact level of t ement will ails, inc repairs a college. p most de Administ followin	ning 30 years old he facility to bed I result in addition a 23,000 square This will also act ferred maintenat \$100,000.00 \$150,000.00	d and is need of the come ADA accessa onal energy savings ific location of foot building which dress ADA issues ince.	e repairs a able and m s. f project n houses c and allow when ins s M E	and renovations to main maximize the utilization of t. our student services fund v use of all the facility to stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	ction at maxim \$200 \$99,7	ng space. Ind many of ize the use ds. Please ,000.00 24.00	Additionaly the the administrative of the space alon

Project Nam	9:	Potter-Ewin	g renovation and re	pars			
College:		State Fair Co	ommunity College	Campus (If applica	able):	Sedalia	
State Fundin	g Requ	ested:	\$ 445,000.00	County:		Pettis	
Total Project	Cost:		\$ 445,000.00	Principal Contac	:t:		
Projected Co			June 2016	Garry Sorrell			
project is. " Project pur	l" is you	ir top priority,	, "2" is your second	project, please indicat priority, etc.	e wha	it priority	tnis 2
Why is this	projec	t a valuable	use of taxpayer mo	for repair of exterior building			
The building is allow for energ	y savings	ning 20 years old with the replace	d and is need of the repa	irs and renovations to main enhance the ability to clean	tain its and m	usefulness aintain the	. This project will renovated
The building is allow for energ restrooms. The Project det Renovates and facility with the maintenance.	y savings project ails, inc repairs a roof repla	hing 20 years old with the replace will extend the u all extend the u a 8,700 square f accment and ga	d and is need of the repa ement of the HVAC and useful life of the building. ific location of pro oot building which house in energy efficiency with	irs and renovations to main enhance the ability to clean ect. Is our agriculture programs. HVAC replacement along v	This vith elir	will extend the ninating mo	he useful life of the
The building is allow for energ restrooms. The Renovates and facility with the maintenance.	ails, inc ails, inc repairs a roof repla	ning 20 years old with the replace will extend the u all extend the u accement and ga ration needs to ng time periods	d and is need of the repa ement of the HVAC and useful life of the building. ific location of pro foot building which house in energy efficiency with	ect. s our agriculture programs. HVAC replacement along v	This v vith elir	will extend the ninating mo	he useful life of the
The building is allow for energ restrooms. The Project deta Renovates and acility with the maintenance. The Office of A needed for the Mar-Aug 2015	ails, inc ails, inc repairs a roof repla	ning 20 years old with the replace will extend the u all extend the u according spec a 8,700 square f according and ga	d and is need of the repa ement of the HVAC and useful life of the building. ific location of pro foot building which house in energy efficiency with	irs and renovations to main enhance the ability to clean ect. Is our agriculture programs. HVAC replacement along v	This vith elir	will extend the ninating mo	he useful life of the
The building is allow for energ restrooms. The Renovates and facility with the maintenance. The Office of <i>I</i> needed for the Mar-Aug 2015	ails, inc ails, inc repairs a roof repla	ning 20 years old with the replace will extend the u all extend the u accement and ga ration needs to ng time periods	d and is need of the repa ement of the HVAC and useful life of the building. ific location of pro foot building which house in energy efficiency with	irs and renovations to main enhance the ability to clean ect. Is our agriculture programs. HVAC replacement along v Institutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion	This v vith elir	will extend the ninating mo	he useful life of the
The building is allow for energ restrooms. The Project det Renovates and facility with the maintenance.	ails, inc ails, inc repairs a roof repla	aning 20 years old with the replace will extend the u solution square f accment and ga ration needs to g time periods \$150,000.00	d and is need of the repa ement of the HVAC and useful life of the building. ific location of pro foot building which house in energy efficiency with	irs and renovations to main enhance the ability to clean s our agriculture programs. HVAC replacement along v Institutions will draw dow Sept 2016-Feb 2017	and m vith elir vn fund \$	will extend t	he useful life of the
The building is allow for energ restrooms. The Project deta Renovates and facility with the maintenance. The Office of A needed for the Mar-Aug 2015 Sept 2015-Feb	ails, inc ails, inc repairs a roof repla	aning 20 years old with the replace with the replace will extend the u stand t	d and is need of the repa ement of the HVAC and useful life of the building. ific location of pro foot building which house in energy efficiency with	irs and renovations to main enhance the ability to clean s our agriculture programs. HVAC replacement along v Sept 2016-Feb 2017 Mar 2017-Completion Estimated Completion Date:	and m vith elir vn fund \$	will extend t ninating mo	he useful life of the

Project Name		Yeater Hall	Renovation an	d Repair	'S				
College:		State Fair Co	ommunity Colleg	ge	Campus (if applicat	ble):	Sedalia		
State Funding	g Reque	sted:	\$ 275,000.00		County:		Pettis		
otal Project	Cost:		\$ 275,000.00		Principal Contact	:			
projected Co	mpletio	n Date:	August 2015		Garry Sorrell				
			ls for more tha , "2" is your se		roject, please indicate iority, etc.	e wha	t priority (this	3
Project purp This project will nallway walls.			t with energy effic	ient windo	ows, modifications to the H	IVAC :	system and	repairs t	o interior
Why is this The building is	approach	ing 20 years o	use of taxpay	e window	ey? units have broken seals th	nat allo	w air infiltra	ation. As	the result
of repurposing wall covering o	of some a	areas in the bu vays needs to i	lding modification be changed.	is need to	be done on the HVAC. To	o allev	iate ongoin	g mainte	nance the
of repurposing wall covering of Project deta	f the hally ails, inc	luding spec	cific location	ofproje	be done on the HVAC. To	o allev	iate ongoin	g mainte	nance the
of repurposing wall covering of Project det a Replaces the w	ails, inc indows, d	luding spec nodifies the HV	cific location of AC system, and	of proje repairs the	be done on the HVAC. To				nance the
Project deta Project deta Replaces the w	ails, inc Aindows, d Administ	luding spec nodifies the HV	cific location of AC system, and	of proje repairs the	be done on the HVAC. To ct. e interior hallway walls.				nance the
of repurposing wall covering of Project deta Replaces the w	Administ	luding spec nodifies the HV ration needs t	cific location of AC system, and	of proje repairs the	be done on the HVAC. To ct. e interior hallway walls. nstitutions will draw dow	n fun			nance the
Project deta Project deta Replaces the w The Office of A needed for the Mar-Aug 2015	Administ	luding spec nodifies the HV ration needs to g time period \$275,000.00	cific location of AC system, and	of proje repairs the	be done on the HVAC. To ct. e interior hallway walls. nstitutions will draw dow Sept 2016-Feb 2017	n fund \$ \$			nance the

Project Name	Ð:	Daum Muse	eum Renovatio	n and R	epairs			
College:		State Fair C	ommunity Colle	ge	Campus (if applica	ble):	Sedalia	
State Fundin	g Requ	ested:	\$ 100,000.00		County:		Pettis	
Total Project	Cost:		\$ 100,000.00		Principal Contact	t:		
Projected Co	mpletic	on Date:	January 2017	·	Garry Sorrell			
			ds for more than , "2" is your se		roject, please indicate riority, etc.	e wha	at priority	this 2
Project pur This project wil	l provide	for replacemnt	of the HVAC sys	em and re	epairs to the exterior stucc	0.		
A.I	_							
The building is	approach	ning 15 years o	use of taxpa Id and the rooftop rial needs to be re	HVAC is	ney? nearing end of life, additio This will maintain the integr	nally t rity of t	here are sig he building	gns of water envelope.
The building is nfiltration when Project deta	approact e exterio nils, inc	ning 15 years o r building mate	Id and the rooftop rial needs to be re cific location	HVAC is epaired. 1	nearing end of life, additio This will maintain the integr	rity of I	he building	gns of water envelope.
Fhe building is nfiltration when Project deta Replaces the H	approact e exterio ails, inc VAC sys	ning 15 years o r building mate :luding spee stem, and repai	Id and the rooftop rial needs to be re cific location rs the exterior of t	HVAC is epaired. T of proje he buildin	nearing end of life, additio This will maintain the integr	ter dar	nage.	envelope.
The building is nfiltration when Project deta Replaces the H Replaces the H	approact e exterio hils, inc VAC sys	ning 15 years o r building mate :luding spee stem, and repair	Id and the rooftop rial needs to be re cific location rs the exterior of t	HVAC is epaired. T of proje he buildin	nearing end of life, additio This will maintain the integr ect. g to prevent additional wat	ter dar	nage.	envelope.
Fhe building is nfiltration when Project deta Replaces the H	approact e exterio hils, inc VAC sys	ration needs t	Id and the rooftop rial needs to be re cific location rs the exterior of t	HVAC is epaired. T of proje he buildin	nearing end of life, additio This will maintain the integr ect. g to prevent additional wat	ter dar	nage.	envelope.
The building is nfiltration when Project deta Replaces the H needed for the Mar-Aug 2015	approact e exterio hils, inc VAC sys	ration needs to the period	Id and the rooftop rial needs to be re cific location rs the exterior of t	HVAC is epaired. T of proje he buildin	nearing end of life, additio This will maintain the integr ect. g to prevent additional wat nstitutions will draw dow Sept 2016-Feb 2017	ter dar \$ \$	nage.	envelope.
The building is infiltration when Project deta Replaces the H Replaces the H Mar-Aug 2015 Sept 2015-Feb	approact e exterio hils, inc VAC sys	ration needs to the period	Id and the rooftop rial needs to be re cific location rs the exterior of t	HVAC is epaired. T of proje he buildin	nearing end of life, additio fhis will maintain the integr ect. g to prevent additional wat nstitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	ter dar \$ \$	nage. ds. Pleas e	envelope.

Project Name	1.	-							
College:		State Fair Co	mmunity Colle	ge	Campus (if applicab	ole):	Sedalia		
State Fundin	g Requ	ested:	\$ 75,000.00		County:		Pettis		
Total Project	Cost:		\$ 75,000.00		Principal Contact	:			
Projected Co	mpletio	n Date:	December 20	15	Garry Sorrell				
					roject, please indicate	wha	t priority t	this	5
Project is.			"2" is your se	cond pri	iority, etc.				
building. Why is this	projec 1	t a valuable	use of taxpay d and is need of t	/er mon	oof and replacement of the ey? s to maintain its usefulness				
have become in of the building.	nspection	i issues in maini	laining accredida	tion as a c	child development center.	The p	roject will e	xtend the	useful lii
have become in of the building. Project deta Repairs a 7,50 staff and comm useful life of the The Office of A	ails, inc D square Junity and a facility a Administ a followin	Iuding spec foot building wh d serves as a tra and eliminate ins	ific location (ich houses a chil aining site for earl spection issues.	of proje Id develop Iy childhoo	child development center.	day ca	roject will e are for our s grams. This	students, f	aculty, d the
have become in of the building. Project deta Repairs a 7,50 staff and commuseful life of the useful life of the Mar-Aug 2015 Sept 2015-Feb	ails, inc D square Junity and a facility a Administ followin	Flucting spec foot building wh d serves as a tra and eliminate ins and eliminate ins time periods \$ \$75,000.00	ific location (ich houses a chil aining site for earl spection issues.	of proje Id develop Iy childhoo	ct. order that provides of development educations stitutions will draw down Sept 2016-Feb 2017 Mar 2017-Completion	the p day ca al prog n fund \$ \$	are for our s grams. This	students, f will exten	aculty, d the
have become in of the building. Project deta Repairs a 7,50 staff and commuseful life of the useful life of the The Office of A needed for the Mar-Aug 2015	ails, inc D square Junity and a facility a Administ followin	Flucting spec foot building wh d serves as a tra and eliminate ins and eliminate ins tration needs to the periods	ific location (ich houses a chil aining site for earl spection issues.	of proje Id develop Iy childhoo	ct. ment center that provides a od development educationa 1stitutions will draw down Sept 2016-Feb 2017	the p day ca al prog n fund \$ \$	roject will e are for our s grams. This	students, f will exten	aculty, d the
have become in of the building. Project deta Repairs a 7,50 staff and commuseful life of the useful life of the Mar-Aug 2015 Sept 2015-Feb	ails, inc D square Junity and a facility a Administ followin	Flucting spec foot building wh d serves as a tra and eliminate ins and eliminate ins time periods \$ \$75,000.00	ific location (ich houses a chil aining site for earl spection issues.	of proje Id develop Iy childhoo	ct. order that provides of development educations bod development educations Sept 2016-Feb 2017 Mar 2017-Completion Estimated	the p day ca al prog n fund \$ \$	are for our s grams. This	students, f will exten	aculty, d the funds

Project Name	:	Stauffacher	Renovation a	nd Repa	irs				
College:		State Fair Co	mmunity Colle	ge	Campus (if applica	ble):	Sedalia		
State Fundin	g Requ	ested:	\$ 250,000.00		County:		Pettis		
Total Project	Cost:		\$ 250,000.00		Principal Contac	t:			
Projected Co			January 2017		Garry Sorrell				
			s for more tha "2" is your se		roject, please indicate iority, etc.	e wha	it priority	this	6
Project purj This project will control.	provide	escription: for foundatio/flo	or repairs, restro	om renova	ations and modification to	existin	g HVAC sy	stems for	humidity
The building is	approach	ning 20 years old	use of taxpa d and the restroct conservation pr	ms are in	need of updating. This pr e flooring and footing will b	oject v De stat	vill address ilized.	humidity	issues tha
The building is have developed Project deta	approach 1 as a res 1 as a res	ning 20 years ok sult of an energy :luding spec	d and the restroct	ms are in oject. The of proje	need of updating. This pr e flooring and footing will t	be stat	ilized.	humidity	issues tha
The building is have developed Project deta Modifies the HV	ills, inc /AC hum	ning 20 years ok sult of an energy iluding spec idity control, upo	ific location provide the restroction of the some idea	of proje ms, and c	need of updating. This pr e flooring and footing will t	j issue	s.		
The building is have developed Project deta Modifies the HV	ils, inc Administ	ning 20 years ok sult of an energy iluding spec idity control, upo ration needs to	ific location provide the restroction of the some idea	of proje ms, and c	need of updating. This pr e flooring and footing will b orrects foundation/flooring	issue n fund	s.		
The building is have developed Project deta Modifies the HV	ills, inc AC hum	ning 20 years ok sult of an energy idity control, upo idity control, upo ration needs to ng time periods	ific location provide the restroction of the some idea	of proje ms, and c	need of updating. This pr e flooring and footing will b orrects foundation/flooring nstitutions will draw dow Sept 2016-Feb 2017	issue \$50,0	s. s.		
The building is have developed Project deta Modifies the HV Fine Office of A heeded for the Mar-Aug 2015	ills, inc AC hum	ang 20 years ok sult of an energy idity control, upo idity control, upo ration needs to ig time periods	ific location provide the restroction of the some idea	of proje ms, and c	need of updating. This pr e flooring and footing will b orrects foundation/flooring	n fund \$50,0	s. s.		
The building is have developed Project deta Modifies the HV fieeded for the Mar-Aug 2015 Sept 2015-Feb	ills, inc AC hum	sult of an energy sult of an energy idity control, upo ration needs to bg time periods \$ \$100,000.00	ific location provide the restroction of the some idea	of proje ms, and c	need of updating. This pr e flooring and footing will b ct. forrects foundation/flooring nstitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	n fund \$50,0	s. 900.00		e funds

Project Name):	Fielding Re	novations and	Repairs				
College:		State Fair Co	ommunity Colle	ge	Campus (if applica	ble):	Sedalia	
State Funding	g Requ	ested:	\$ 150,000.00		County:		Pettis	
Total Project	Cost:		\$ 150,000.00		Principal Contac	t:		
Projected Co	mpletio	n Date:	June 2016		Garry Sorrell			
If your colleg project is. "1	e is rec " is γοι	luesting fund Ir top priority	s for more tha , "2" is your se	n one p cond pr	roject, please indicate iority, etc.	e wha	t priority	this 7
Project purp This project will			novations and ve	ntilation/h	eat exchange unit in the w	velding	lab.	
Why is this	project	t a valuable						
The building is a developed with	approact	ing 40 years of	d and the restroo	ms are in	ey? need of updating. This pr ventilation issues in the la	roject v b.	vill address	issues that have
developed with Project deta Repairs the ver	ills, inc	ning 40 years of Insion of the we luding spected eat exchanger	d and the restroo lding program an ific location in the welding lat	of proje	need of updating. This pr ventilation issues in the la	b. acility.		
developed with Project deta Repairs the ver functionallity of	ills, inc the expa tilation/h the weld	ing 40 years of insion of the we eat exchanger ing lab extend t	d and the restroo lding program an iffic location in the welding lat he useful life of the b have some ide	of proje and upda be facility	need of updating. This pr ventilation issues in the la ct. ates the restrooms in the f	acility.	This will en	hance the
Project deta Repairs the ver functionallity of The Office of A needed for the	ills, inc the expa tilation/h the weld	ing 40 years of insion of the we eat exchanger ing lab extend t	d and the restroo lding program an iffic location in the welding lat he useful life of the b have some ide	of proje and upda be facility	need of updating. This pr ventilation issues in the la ct. ates the restrooms in the fa and eliminate inspection is	acility.	This will en	hance the
Project deta Repairs the ver functionallity of	ills, inc the expa tilation/h the weld	Ing 40 years of insion of the we eat exchanger ing lab extend t ration needs to bg time periods	d and the restroo lding program an iffic location in the welding lat he useful life of the b have some ide	of proje and upda be facility	need of updating. This pr ventilation issues in the lat ates the restrooms in the fa and eliminate inspection is nstitutions will draw dow Sept 2016-Feb 2017	acility. ssues.	This will en	hance the
Project deta Repairs the ver functionallity of The Office of A needed for the Mar–Aug 2015	ills, inc the expa tilation/h the weld	Ing 40 years of insion of the we eat exchanger ing lab extend t ration needs to g time periods	d and the restroo lding program an iffic location in the welding lat he useful life of the b have some ide	of proje and upda be facility	need of updating. This pr ventilation issues in the la of the restrooms in the fa and eliminate inspection is	acility. ssues.	This will en	hance the
Project deta Repairs the ver functionallity of The Office of A needed for the Mar–Aug 2015 Sept 2015-Feb	ills, inc the expa tilation/h the weld	Ing 40 years of insion of the we eat exchanger ing lab extend t ration needs to g time periods \$ \$100,000.00	d and the restroo lding program an iffic location in the welding lat he useful life of the b have some ide	of proje and upda be facility	need of updating. This pr ventilation issues in the la ct. ates the restrooms in the fa and eliminate inspection is nstitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	acility. ssues.	This will en	hance the

Project Name	•	Classroom E	9-1-9-	400			
College:		Three Rivers	College		Campus (if applicable):		
State Funding	Reque	sted:	\$ 1,085,868		County:	Butler	
Total Project	Cost:		\$ 1,085,868		Principal Contact:		
Projected Cor			2017		Dr. Wesley A. Payne		
f your college	e is req	uesting fund	s for more than	n one pr	oject, please indicate wh	hat priority t	his 1
Project is. "I			"2" is your see	cona prie	onty, etc.		
changing educa	tional rec	uirements, imp	rove energy effici	ency, and	lar Bluff Campus creating cla enhance the safety and secu systems, elevators and gene	urity of student	s and faculty. This
These improver	nents wil	enhance the le	earning environme	ent, increa	ase safety and security of the	students and	save taxpavers
dollars through	more effi	cient systems. fore broadenin	By providing a m	odern inst	ructional environment, our stu and the counties we serve.	udents will be l	better equipped to
dollars through obtain employm Project deta Updates to the failing systems. improvements t	nore effi ent there ills, inc electrical Repairs to the cla	Iuding spec , HVAC and ele to roofs and pa ssrooms to prov	By providing a m g the tax base for ific location d evator services to ainting the outside vide the best pose	odern inst the state of project provide so of the bu sible learn	ructional environment, our stu and the counties we serve.	ools and to re the structures.	pair and replace Internal Idings include the
dollars through obtain employm Project deta Updates to the failing systems. improvements t Westover Class Commons The Office of A needed for the	nore effi ent there electrical Repairs to the cla sroom Bu	Iuding spec Iuding spec HVAC and elect to roofs and pass sorooms to provi ilding, Crisp Te	By providing a m g the tax base for ific location o evator services to ainting the outside vide the best poss chnology Center,	odern inst the state of project provide so of the bu sible learn Tinnin Ce	ructional environment, our stu and the counties we serve. ct. ervice for newer educational t ildings to increase the life of f ing environments for our stud enter, Education Building and	udents will be the structures. lents. The bui the Academic unds. Please	pair and replace Internal Idings include the Resource
dollars through obtain employm Project deta Updates to the failing systems. improvements to Westover Class Commons The Office of A needed for the	nore effi ent there electrical Repairs to the cla sroom Bu	Iuding spec , HVAC and ele to roofs and pa srooms to providing, Crisp Te	By providing a m g the tax base for ific location o evator services to ainting the outside vide the best poss chnology Center,	odern inst the state of project provide so of the bu sible learn Tinnin Ce	ructional environment, our stu and the counties we serve. ct. ervice for newer educational t ildings to increase the life of f ing environments for our stud enter, Education Building and	ools and to re the structures. lents. The bui the Academic	pair and replace Internal Idings include the Resource
dollars through obtain employm Project deta Updates to the failing systems. improvements t Westover Class Commons The Office of A	nore effi ent there ills, inc electrical Repairs to the cla sroom Bu	Iuding spec Iuding spec HVAC and elect to roofs and pass sorooms to provi ilding, Crisp Te	By providing a m g the tax base for ific location o evator services to ainting the outside vide the best poss chnology Center,	odern inst the state of project provide so of the bu sible learn Tinnin Ce	ructional environment, our stu and the counties we serve. ct. ervice for newer educational t ilidings to increase the life of f ing environments for our stud enter, Education Building and nstitutions will draw down for Sept 2016-Feb 2017 \$1	udents will be the structures. lents. The bui the Academic unds. Please	pair and replace Internal Idings include the Resource
dollars through obtain employm Project deta Updates to the failing systems. improvements to Westover Class Commons The Office of A needed for the Mar-Aug 2015	nore effi ent there ills, inc electrical Repairs to the cla sroom Bu	Iuding spec Iuding spec HVAC and elector to roofs and pass sorooms to provi ilding, Crisp Te ration needs to g time periods	By providing a m g the tax base for ific location o evator services to ainting the outside vide the best poss chnology Center,	odern inst the state of project provide so of the bu sible learn Tinnin Ce	ructional environment, our stu and the counties we serve. ct. ervice for newer educational t juldings to increase the life of f ing environments for our stud enter, Education Building and stitutions will draw down for Sept 2016-Feb 2017 \$1 Mar 2017-Completion \$4 Estimated M	udents will be the structures. lents. The bui the Academic unds. Please	pair and replace Internal Idings include the Resource
dollars through obtain employm Project deta Updates to the failing systems. improvements to Westover Class Commons The Office of A needed for the Mar–Aug 2015-Feb	nore effi ent there ills, inc electrical Repairs to the cla sroom Bu	Iuding spec Iuding spec HVAC and ele to roofs and pa ssrooms to provi ilding, Crisp Te ration needs to g time periods \$436,000 \$345,276	By providing a m g the tax base for ific location d evator services to ainting the outside vide the best poss chnology Center, o have some ide s:	odern inst the state of project provide so of the bu sible learn Tinnin Ce	ructional environment, our stu and the counties we serve. ct. ervice for newer educational t ing environments for our stud enter, Education Building and hstitutions will draw down for Sept 2016-Feb 2017 \$1 Mar 2017-Completion \$4	udents will be the structures. lents. The bui the Academic unds. Please 107,500	pair and replace Internal Idings include the Resource

Project Name:							
College:	Three Rivers	College		Campus (if applicabl	le):		
State Funding Reque	ested:	\$ 815,000		County:		Butler	
Total Project Cost:		\$ 815,000		Principal Contact:			
Projected Completic		2017		Dr. Wesley A. Payn			
f your college is rec project is. "1" is you				oject, please indicate ority, etc.	what	t priority th	his 2
Project purpose/de	escription:						
This project addresses s parking lots, reconstruct	safety and secur ion of failing and	ity issues through d unsafe sidewalk	out the ca s and repl	ampus. Improved and mor lacement of outer doors an	re effic nd key	tient lighting systems.	g, repairs to the
Why is this projec				ey? ollment resulting in a broad	dened	I tay basa a	a the students ar
employed in the area. I	mporvements in	efficiency will red	luce ongo	ing costs and lead to great ced environmental impact f	ter out	tcomes in g	eneral. In additio
employed in the area. I the use of more efficient Project details, incomproved lighting is nec	mporvements in t systems and m cluding spec	efficiency will rec aterials will provid ific location c mpus parking lots	luce ongo de a reduc of project s to provid	ing costs and lead to great	ter out for ma	tcomes in g	eneral. In additio
employed in the area. I the use of more efficient Project details, inc Improved lighting is nec completion of the install The sidewalks on camp passage between buildi	mporvements in t systems and m cluding spec ressary in the ca ation of the light us have deterior ngs.	efficiency will rec naterials will provid ific location of mpus parking lots s, it will be neces riated and require	luce ongo de a reduc of projec s to provid sary to rep repair, an	ing costs and lead to great ced environmental impact f ct. le additional security for inc pair the parking lot surface nd in some cases replacem	dividua s.	als on camp	eneral. In additio
employed in the area. I the use of more efficient Project details, ind Improved lighting is nec completion of the install The sidewalks on camp passage between buildi Upgrading the outer doo and enhance the safety	mporvements in t systems and m cluding spec essary in the ca ation of the light us have deterior ngs. ors and key syst and security of	efficiency will rec naterials will provid iffic location of mpus parking lots is, it will be neces riated and require ems will allow for the campus.	luce ongo de a reduc of project s to provid sary to rep repair, an ease of e	ing costs and lead to great ced environmental impact f ct. le additional security for inc pair the parking lot surface ad in some cases replacem ntry into each building and	dividua s. hent, in	als on camp n order to p room in em	eneral. In additio bus. At the rovide a safe hergency situation
Project details, ind mproved lighting is nec completion of the install The sidewalks on camp bassage between buildi Upgrading the outer doo and enhance the safety The Office of Adminis	mporvements in t systems and m cluding spec essary in the ca ation of the light us have deterior ngs. ors and key syst and security of tration needs to	efficiency will rec naterials will provid iffic location of mpus parking lots is, it will be neces riated and require ems will allow for the campus.	luce ongo de a reduc of project s to provid sary to rep repair, an ease of e	ing costs and lead to great ced environmental impact f ct. le additional security for inc pair the parking lot surface nd in some cases replacem	dividua s. hent, in	als on camp n order to p room in em	eneral. In additio bus. At the rovide a safe hergency situation
Project details, inc mproved lighting is nec completion of the install The sidewalks on camp bassage between buildi Upgrading the outer do and enhance the safety The Office of Adminis needed for the followi	mporvements in t systems and m cluding spec essary in the ca ation of the light us have deterior ngs. ors and key syst and security of tration needs to	efficiency will rec naterials will provid iffic location of mpus parking lots is, it will be neces riated and require ems will allow for the campus.	luce ongo de a reduc of project s to provid sary to rep repair, an ease of e	ing costs and lead to great ced environmental impact f ct. le additional security for inc pair the parking lot surface ad in some cases replacem ntry into each building and	dividua s. hent, in	als on camp n order to p room in em	eneral. In additio bus. At the rovide a safe hergency situation
employed in the area. I the use of more efficient Project details, ind Improved lighting is nec completion of the install The sidewalks on camp passage between buildi Upgrading the outer doo and enhance the safety	mporvements in t systems and m cluding spec ressary in the ca ation of the light us have deterior ngs. ors and key syst and security of tration needs to ng time periods	efficiency will rec naterials will provid iffic location of mpus parking lots is, it will be neces riated and require ems will allow for the campus.	luce ongo de a reduc of project s to provid sary to rep repair, an ease of e	ing costs and lead to great ced environmental impact f ct. le additional security for inc pair the parking lot surface and in some cases replacem ntry into each building and institutions will draw down	dividua s. nent, in I class	als on camp n order to p room in em	eneral. In additio bus. At the rovide a safe hergency situation
Project details, ind Improved lighting is nec completion of the install The sidewalks on camp passage between buildi Upgrading the outer doo and enhance the safety The Office of Adminis needed for the followi Mar-Aug 2015	mporvements in t systems and m cluding spec ressary in the ca ation of the light us have deterior ngs. ors and key syst and security of tration needs to ng time periods \$650,000	efficiency will rec naterials will provid iffic location of mpus parking lots is, it will be neces riated and require ems will allow for the campus.	luce ongo de a reduc of project s to provid sary to rep repair, an ease of e	ing costs and lead to great ced environmental impact f ct. le additional security for inc pair the parking lot surface and in some cases replacem ntry into each building and istitutions will draw down Sept 2016-Feb 2017	dividua s. hent, in class n fund \$40,0	als on camp n order to p room in em	eneral. In additio bus. At the rovide a safe hergency situation
Project details, ind Improved lighting is nec- completion of the install The sidewalks on camp passage between buildi Upgrading the outer doo and enhance the safety The Office of Adminis needed for the followi Mar-Aug 2015 Sept 2015-Feb 2016	mporvements in t systems and m cluding spec ressary in the ca ation of the light us have deterior ngs. ors and key syst and security of tration needs to ng time periods \$650,000 \$65,000	efficiency will rec naterials will provid iffic location of mpus parking lots riated and require ems will allow for the campus.	luce ongo de a reduc of project s to provid sary to rep repair, an ease of e	ing costs and lead to great ced environmental impact f ct. le additional security for inc pair the parking lot surface nd in some cases replacem ntry into each building and estitutions will draw down Sept 2016-Feb 2017 Mar 2017-Completion Estimated	dividua s. hent, in class n fund \$40,0	als on camp n order to p room in em ds. Please	eneral. In additio bus. At the rovide a safe hergency situation

	e:				on Repair and Air Co			
College:		State Technie	cal College of Miss	souri	Campus (if applical	ble):	Linn	
State Fundin	g Reque	ested:	\$ 140,000		County:		Osage	
Total Project	Cost:		\$ 140,000		Principal Contact	:		
Projected Co			August 2015					
project is. "1	l" is you	ir top priority,	s for more than c "2" is your seco		iect, please indicate ity, etc.	what	t priority t	his 1
	ssues th	nat are causir	ng the Vehicle ar hat is showing si		er Center (VPC) fou failure.	ındati	on to mov	ve and replace
Nithout remainstructural pro	ediation oblems	n of the buildir for the buildir	ng which could p	ssues, a otentiall	additional foundatio ly cause the buildin		e unusab	
Equipment T Power Gene The VPC inc	rechnole eration p	ogy, Medium programs. number of la	and Heavy Truc	k Techn ely on th	luding the Auto Coll hology, Power Spor he central air comp a teaching environm	ts Te resso	chnology, r to run p	, and Electrical
Equipment T Power Gene The VPC inc Without thes Project deta The VPC is movement, r compressor.	rechnolo ration p cludes a se tools ails, inc located remedia	ogy, Medium programs. a number of la the effectiver cluding spec on the Linn o tion engineer	and Heavy Truc arge shops that re hess of these sho ific location of p ampus. Funds w ring and design,	k Techr ely on th ops as a project. will be u and rem	he central air comp a teaching environm used to determine the nediation; and to re	ts Ter resso nent is ne cau place	chnology, r to run p s extreme use of the the centr	and Electrical ower tools. by limited.
Equipment T Power Gene The VPC inc Without thes Project deta The VPC is I movement, r compressor.	Administ	ogy, Medium programs. In number of la the effectiver cluding spec on the Linn o tion engineer tion engineer	and Heavy Truc arge shops that re ness of these sho ific location of p ampus. Funds w ring and design,	k Techr ely on th ops as a project. will be u and rem	he central air comp a teaching environm used to determine the nediation; and to re	ts Ter resso nent is ne cau place	chnology, r to run p s extreme use of the the centr	and Electrical ower tools. by limited.
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Equipment T Power Gene The VPC inc Without thes Project deta The VPC is I movement, r compressor.	Administ of colors	ogy, Medium programs. In number of la the effectiver cluding spec on the Linn of the engineer on the Linn of the effectiver	and Heavy Truc arge shops that re hess of these sho ific location of p ampus. Funds w ring and design,	k Techr ely on th ops as a project. will be u and rem /hen insti	he central air comp a teaching environm used to determine the nediation; and to re itutions will draw dow tept 2016-Feb 2017 far 2017-Completion	ts Ter ressonent is ne cau place n func \$ \$ Aug	chnology, r to run p s extreme use of the the centr	e foundation ral air

Project Name:	Nilges Tech	nology Center	r Founda	dation Repair			
College:	State Techni	cal College of I	Missouri	Campus (if applica	able):	Linn	
State Funding Requ	ested:	\$ 75,000		County:		Osage	
Total Project Cost:		\$ 75,000		Principal Contac	Principal Contact:		
Projected Completi		August 2015		Don Lloyd			
If your college is re project is. "1" is yo	questing fund ur top priority,	s for more tha "2" is your se	an one p econd pr	roject, please indicat iority, etc.	e wha	t priority t	his 2
Project purpose/d Repair and stabilize Why is this projec The NTC houses a Design Drafting Te and Networking Sy	escription: a 50 foot set a 50 foot set a valuable number of pri chnology; Hea stems Techno	ction of the Ni use of taxpay ograms offere ating, Ventilati ology. The Ni	yer mon ed by the ion, and ΓC also l	chnology Center (NT	e Macl hnolog	hine Tool gy; Weldii 's adminis	ng Technology; strative staff.
and design, and re	l on the Linn on the Linn of the Linn of the Linn of the test of test	ampus. Fund	ds will be	ct. e used to drill core sa	-		
Mar–Aug 2015	\$75,000			Sept 2016-Feb 2017	\$		
Sept 2015-Feb 2016	\$			Mar 2017-Completion	\$		
Mar-Aug 2016	\$			Estimated Completion Date:	Aug	ust, 2016	3
Submitted by: Name:	Don Lloyd		E-Mail:	Don.lloyd@statetechmo.ed	<u>u</u>	Phone #:	(573) 897-5380
Date submitted: Decem	ber 5, 2014						

Project Name:		Nilges Technology Center and Automotive Technology Building HVAC						
College:		State Technic	cal College of N	lissouri	Campus (if applicat	ole):	Linn	
State Funding	Reque	sted:	\$ 200,000		County:		Osage	
Total Project C	Cost:		\$ 200,000		Principal Contact	:		
Projected Com	-		August 2016		Don Lloyd			
If your college project is. "1"					oject, please indicate ority, etc.	what	t priority tl	his 3
and replace co Why is this p	replace ompre	e the heating ssors in Auto	omotive Techn use of taxpay	ology Bu	- ЭУ?	in Nil	ges Tech	nology Center
I nis project w	ouid c	reate more e	micient buildin	gs from	both a utility cost and	repa	air costs p	rospective.
Project detai The Nilges Te This project w in the Nilges T	Is, inc echnolo /ould ir Techno dminist	luding spec ogy Center a nclude remov ology Center	ific location of nd the Automo /al and replace and replacing	of project otive Tect oment of compre	ct. chnology Building are heating ventilation, c ssors in the Automoti stitutions will draw dow	locat coolin ve Te	ted on the g units, a echnology	e Linn campus. nd control units / Building.
Project detail The Nilges Te This project w in the Nilges T	Is, inc echnolo /ould ir Techno dminist	Iuding spec ogy Center a oclude remov ology Center	ific location of nd the Automo /al and replace and replacing	of project otive Tect oment of compre	c t. chnology Building are heating ventilation, c ssors in the Automoti	locat coolin ve Te	ted on the g units, a echnology	e Linn campus. nd control units / Building.
Project detail The Nilges Te This project w in the Nilges T in the Nilges T The Office of Ac needed for the f Mar–Aug 2015	Is, inc echnolo /ould ir Techno dminist followir	luding spec ogy Center a nclude remov ology Center	ific location of nd the Automo /al and replace and replacing	of project otive Tect oment of compre	ct. chnology Building are heating ventilation, c ssors in the Automoti stitutions will draw dow	locat coolin ve Te	ted on the g units, a echnology	e Linn campus. nd control units / Building.
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Project detail The Nilges Te This project w in the Nilges T in the Nilges T Mar–Aug 2015 Sept 2015-Feb 2 Mar-Aug 2016	Is, inc echnolo /ould ir Techno dminist followir	Iuding spec ogy Center a nclude removo ology Center ration needs to g time periods \$50,000	ific location of nd the Automo /al and replace and replacing	of project otive Tect oment of compre	ct. chnology Building are heating ventilation, c ssors in the Automoti stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	locat coolin ve Te n fund \$ \$ Aug	ted on the ig units, a echnology ds. Please	e Linn campus. nd control units / Building.

Project Name:	Nilges Tech	nology Center	r Interior	Renovation					
College:	State Techni	cal College of N	Missouri	Campus (if applica	ble):	Linn			
State Funding Requ	ested:	\$ 250,000		County:		Osage			
Total Project Cost:		\$ 250,000		Principal Contac	t:				
Projected Completion		August 2016		Don Lloyd					
				roject, please indicate	e what	t priority this 4			
project is. "1" is you		2 is your se	econd pr	ionity, etc.					
Project purpose/de		ehabilitate the	e Nilaes	Technology Center (NTC)				
		onabilitato tin	e i ingee	reennelogy center (•			
Why is this project									
Lighting, doors, and need of upgrading.	windows are	e inefficient; re	estrooms	are in need of upgra	ding;	and the elevator is in			
need of upgrading.									
The NTC houses a	number of pro	ograms offere	ed the co	llege including the M	achine	e Tool Technology;			
						gy; Welding Technology;			
administrative staff.		blogy program	is. The	NTC also houses mo	St of t	he college's			
Project details, inc									
				includes replacing lig	hting,	windows, and doors;			
renovating bathroor	ns; and upgra	ading the elev	ator.						
		1							
The Office of Administ needed for the following			a when ir	stitutions will draw dow	n func	ls. Please estimate funds			
Mar–Aug 2015	\$50,000			Sept 2016-Feb 2017	\$				
Sept 2015-Feb 2016	\$50,000			Mar 2017-Completion	\$				
Mar-Aug 2016	\$150,000			Estimated Completion Date:	Aug	ust, 2016			
Submitted by: Name:	Don Lloyd		E-Mail:	Don.lloyd@statetechmo.edu	4	Phone #: (573) 897-5380			
Date submitted: Decemb	per 5, 2014								

Project Name):	Parking Lot	arking Lot Repair and Sealing						
College:		State Technic	cal College of N	/lissouri	Campus (if applical	ble):	Linn		
State Funding	g Reque	ested:	\$ 300,000		County:		Osage		
Total Project	Cost:		\$ 300,000		Principal Contact	::			
Projected Co			August 2017		Don Lloyd				
			s for more tha "2" is your se		roject, please indicate	e wha	t priority t	his	5
Project purp The purpose			epair and sea	I a numl	ber of parking lots loc	ated	on the Lir	nn campu	IS.
A number of	parking	lots on the L	inn campus r	need to b	be sealed to prevent of	leteri	oration of	the lots a	
one parking l	ot has	deteriorated t	classes on th		ampus daily. Adequa	ent n	eeds to b	e replace	
one parking l More than 1, parking is ne Project deta This project v Nilges Techr	ils, inc would in nology (deteriorated t idents attend or those stude luding spec nclude replac Center and se ration needs to	classes on the ents. ific location of ing the aspha ealing a numb	e Linn c of proje It and ur er of oth	sphalt and underlaym	ent no ate ar rking	eeds to b nd well ma lot to the campus.	e replace aintained	d. the
one parking I More than 1, parking is ne Project deta This project V Nilges Techr The Office of A needed for the	ils, inc would in nology (deteriorated t idents attend or those stude luding spec nclude replac Center and se ration needs to	classes on the ents. ific location of ing the aspha ealing a numb	e Linn c of proje It and ur er of oth	sphalt and underlayma ampus daily. Adequa ct. nderlayment of the pa her parking lots on the	ent no ate ar rking	eeds to b nd well ma lot to the campus.	e replace aintained	d. the
one parking I More than 1, parking is ne Project deta This project N Nilges Techr The Office of A	ils, inc would in hology (deteriorated to idents attend or those stude those stude cluding spec nclude replac Center and se center and se	classes on the ents. ific location of ing the aspha ealing a numb	e Linn c of proje It and ur er of oth	sphalt and underlayma ampus daily. Adequa ct. nderlayment of the pa her parking lots on the stitutions will draw dow	ent no ate ar rking Linn	eeds to b nd well ma lot to the campus.	e replace aintained	d. the
one parking I More than 1, parking is ne Project deta This project V Nilges Techr The Office of A needed for the Mar–Aug 2015	ils, inc would in hology (deteriorated t idents attend or those stude ruding spec nclude replac Center and se center and se fine periods \$60,000	classes on the ents. ific location of ing the aspha ealing a numb	e Linn c of proje It and ur er of oth	sphalt and underlayma ampus daily. Adequa ct. nderlayment of the pa her parking lots on the stitutions will draw dow Sept 2016-Feb 2017	ent no ate ar rking E Linn n func \$ \$180	eeds to b nd well ma lot to the campus.	e replace aintained	d. the
one parking I More than 1, parking is ne Project deta This project V Nilges Techr The Office of A needed for the Mar–Aug 2015-Feb	ils, inc would in hology (deteriorated to idents attend or those stude ruding spec include replac Center and se center and se setime periods \$60,000	classes on the ents. ific location of ing the aspha ealing a numb	e Linn c of proje It and ur er of oth	sphalt and underlayma ampus daily. Adequa ct. nderlayment of the pa her parking lots on the sstitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	ent no ate ar rking E Linn \$ \$180 Aug	eeds to b nd well ma lot to the campus. ds. Please	e replace aintained	d. the

Project Name:	Information	Information Technology Center Renovation					
College:	State Technie	cal College of N	lissouri	Campus (if applica	ble):	Linn	
State Funding Requ	ested:	\$ 106,984		County:		Osage	
Total Project Cost:		\$ 200,000		Principal Contact	t:		
Projected Completion		August 2017		Don Lloyd			
If your college is re project is. "1" is yo	questing fund: ur top priority,	s for more tha "2" is your se	n one p cond pri	roject, please indicate ority, etc.	e wha	t priority t	this 6
Project purpose/d The purpose of this appearance and re	project is to r		ormatior	n Technology Center's	s exte	erior finisł	n to its original
Why is this project The Information Te	chnology Cen	ter houses a r			w the	e colleae i	ncluding
	al education d	lepartments.	ing Tech	ding is starting to sho	s Sys	tems, and	d also houses
the college's gener now will save mone Project details, inc	al education d by in the long i cluding spec	ific location of	ing Tech The buil	nology, and Busines ding is starting to sho	s Sys w we	tems, and	d also houses
the college's gener now will save mone Project details, in This project would	al education d by in the long i cluding spec nclude restora	ific location of exterior of e	of projector walls	nology, and Busines ding is starting to sho	s Sys w we	ncrete.	d also houses airing the building
the college's gener now will save mone Project details, in This project would The Office of Adminis	al education d by in the long i cluding spec nclude restora	ific location of exterior of e	of projector walls	nology, and Busines ding is starting to sho ct. and repairing courtya	s Sys w we	ncrete.	d also houses airing the building
the college's gener now will save mone Project details, in This project would The Office of Adminis needed for the followi	al education d by in the long i cluding spec nclude restora nclude restora	ific location of exterior of e	of projector walls	nology, and Busines ding is starting to sho ct. and repairing courtya	rd co	tems, and ar. Repa ncrete.	d also houses airing the building
the college's gener now will save mone Project details, in This project would This project would The Office of Adminis needed for the followi Mar–Aug 2015	al education d by in the long i cluding spect nclude restora nclude restora	ific location of exterior of e	of projector walls	nology, and Busines ding is starting to sho ct. and repairing courtya stitutions will draw dow Sept 2016-Feb 2017	s Sys w we rd co \$ \$106	tems, and ar. Repa ncrete.	d also houses airing the building
the college's gener now will save mone Project details, in This project would This project would The Office of Adminis needed for the followi Mar–Aug 2015 Sept 2015-Feb 2016	al education d by in the long i cluding spect nclude restora tration needs to ng time periods \$ \$	ific location of exterior of e	of projector walls	nology, and Business ding is starting to sho ct. and repairing courtya stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	rd co \$ \$106 Aug	ds. Please	d also houses airing the building

Project Name:	W C Morris	C Morris Science Building Renovation						
University:	University of	Central Missouri	Campus (if applicable):	Main Campus- Warrensburg				
State Funding Reque	sted:	\$ 12,262,520	County:	Johnson				
Total Project Cost:		\$ 12,262,520	Principal Contact:					
Projected Completion	n Date:	August 2017	Dr. Alice Greife PhD Cl 543-4450	H; greife@ucmo.edu; 660-				

If your university is requesting funds for more than one project, please indicate what priority this project is. "1" is your top priority, "2" is your second priority, etc.

Project purpose/description:

The University of Central Missouri's current State Capital Appropriations Request approved by the Board of Governors includes \$32,407,250 for renovation of the W C Morris Science Building (WCM). The WCM Building, which was constructed in 1967, has never been totally renovated. WCM does not have the necessary infrastructure, classroom and laboratory spaces to serve the changing needs of today's science and mathematics programs. Many of the cabinets, benches and furniture were transferred to WCM from the original science building and are now in a state of disrepair. Some laboratory spaces, used for both teaching and student research, are original to WCM and have been taken off-line because of antiquated or unsafe conditions. In other laboratories, the numbers of students that can be accommodated have been reduced for these same reasons. This reduces the total number of seats available for both the general education courses and the major specific courses in math, science and teacher preparation. Proposed funding of \$12.2 million would allow for partial renovation of the WCM Science Building focused on teaching laboratories, classrooms, and common spaces and offices. This renovation supports the University's state-wide mission in professional applied sciences and technology.

Why is this project a valuable use of taxpayer money?

A renovation of the WCM building will increase building utilization and efficiency of space. This, in turn, will promote not only increased graduation rates but increased numbers of graduates in professional applied sciences and technologies, STEM, and mathematics and science teachers. Greater numbers of technically educated graduates will give Missouri's economic development an advantage when recruiting or retaining employers. This enhance learning environment will elevate students' competiveness in the market place and produce a more technically advanced workforce for the state of Missouri. The current classroom and laboratory spaces do not meet the State's current or future needs to educate future scientists or teachers that are competitive in the market place. The inadequate spaces and unusable spaces ultimately lengthen the time to degree completion, reduce accessibility, and increases student debt. Missouri's economic development is directly impacted by the reduced numbers of graduates in these STEM fields every year.

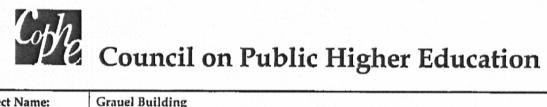
Project details, including specific location of project.

This partial renovation of the WCM Science Building will focus first on increasing utilization and safety of existing teaching laboratories and classrooms in chemistry, physics, mathematics, biology and earth science. These laboratories and classrooms are dispersed across all floors. Cabinetry, flooring, lighting and support infrastructure in these laboratories and classrooms will be reconfigured, modernized and/or expanded. Safety and utilization issues will be prioritized. Some staff and faculty offices and common spaces will be included as they impact renovation in the laboratories and classrooms. Additionally, some renovation along with structural repars are needed to the exterior of the building.

The Office of Administration needs to have some idea when institutions will draw down funds. Please estimate funds needed for the following time periods:

Mar-Aug 2015		\$3,320,800	Sept 2016-Feb 2017	ept 2016-Feb 2017 \$1,500,000				
Sept 2015-Feb 2	2016	\$3,000,000	Mar 2017-Completion \$1,441,720					
Mar-Aug 2016		\$3,000,000		Estimated Completion Date:	Augu	August 2017		
Submitted by:	Name:	Chris Bamman-Exec Director Facilities Planning & Operations	E- Mail:	bamman@ucmo.edu		Phone #:	660-543-4331	
Date submitted:	11/7/20	014						

1



Project Name:	Grauel Buil	lding						
University:	Southeast N	lissouri State University	Campus (if applicable):	Main Campus (Cape)				
State Funding Red	uested:	\$ 4,000,000	County:	Cape Girardeau				
Total Project Cost		\$ 4,000,000						
Projected Comple	tion Date:	December 2016						
If your university this project is. "1	is requesting is your top p	funds for more than one riority, "2" is your secon	project, please indicate ad priority, etc.	what priority 1				
provide needed reno electrical and plumb maintaining accredit accommodate moder result in energy savin including those with	vations to the spa ing system are out ation of the Comm rn technology in t ngs. This project i physical disabiliti	ces in the building, and accom dated and inadequate for toda nunication Disorder and Mass he classroom. Replacement o is necessary to ensure the buil	imodate growing academic pr ay's needs. The classroom ren Media programs, and to prov f the aged mechanical system	ovations are essential in vide the infrastructure needed (and single-pane windows will				
Upgrades to the build Classroom renovatio environment for high housed in Grauel, su	ding envelope and ns are essential to a quality teaching ch as the Center for rention services for	I infrastructure will provide a onsure that the space accomm and learning. Upgrades to the pr Speech and Hearing. The C	odates modern technology ar e facility also assit public serv enter for Speech and Hearing	nd provides a positive physical ice departments currently				
Grauel Building is lo square foot academic replace all mechanica performance window	cated at the southe building was con I equipment, add (s, providing energy)	structed in 1967. This project ress ADA requirements and re	will upgrade the electrical, pli eplace deteriorating single-par puilding. In addition, this proj	ect will expand clinic space to				

The Office of Administration needs to have some idea when institutions will draw down funds. Please estimate funds needed for the following time periods:

Mar-Aug 2015		\$260,000		Sept 2016-Feb 2017	Feb 2017 \$1,940,000			
Sept 2015-Feb 2	2016	\$300,000		Mar 2017-Completion	\$0			
Mar-Aug 2016		\$1,500,000		Estimated Completion Date:	Dece	December 2016		
Submitted by:	Name:	Kathy Mangels	E- Mail:	kmangels@semo.edu		Phone #:	573-651-2570	
Date submitted:	11/12/1	4						



Project Name:		Crisp Hall					
University:		Southeast Mi	ssouri State Univers	ity Campus (if applica	ble):	Main Ca	mpus (Cape)
State Funding	Reque	sted:	\$ 2,000,000	County:		Cape Gi	rardeau
Total Project C	ost:		\$ 2,000,000	Principal Contac	t:		
Projected Com	pletior	n Date:	August 2016	Kathy Mangels			
				one project, please ind second priority, etc.	icate	what prio	rity 2
Natural deteriora The mechancial, project is necessa configuration is i classroom renova	ation of electrica ary to er inadequ ations a high qu	this building's s al and plumbing sure that build ate for the large re essential to en ality teaching a	support systems has pa 3 systems are outdated ng occupants experier or class sizes now requ nsure that the space ac nd learning. This buic	faculty offices for the Depar ogressed to the point where a past their life expectancy an ce a safe and secure environt red for the nursing program commodates modern technol ling is identified as historical	replace d inade nent. T curren ogy an	ment has be equate for to The current tly housed i d provides	ecome a necessity. oday's needs. This classroom in this facility. The a positive physica
Upgrades to the I This renovation v	building will also	g envelope and allow for expa	se of taxpayer mo infrastructure will pro nded educational oppo rategic Initiative for Ec	vide a more energy efficient f irtunities and graduates in th	acility e healt	and reduce h sciences i	the utility costs. ndustry, which is a
Upgrades to the I This renovation v	building will also	g envelope and allow for expa	infrastructure will pro nded educational oppo	vide a more energy efficient f irtunities and graduates in th	acility e healt	and reduce h sciences ii	the utility costs. ndustry, which is a
Upgrades to the I This renovation v targeted industry Project detail : Crisp Hall was co will include remo thus improving t as asbestos. The meet today's teac The Office of Ac	s, incl y under y under y under y under onstruct oval and the ener renoval thing sta dminist	g envelope and b allow for expa the Missouri St uding specif ted in 1922 and d replacement o rgy efficiency of tion would brin andards.	infrastructure will pro inded educational opport rategic Initiative for Ed is located in the center f all mechanical, electr the building. The rend g the building into con	vide a more energy efficient f rtunities and graduates in th onomic Growth.	Girard nterior ement s and i	eau. The sc finishes; roo of any haza mprove the	ndustry, which is a ope of the project of; and windows rdous materials su classroom space t
Upgrades to the I This renovation we targeted industry Project details Crisp Hall was co will include remo thus improving t as asbestos. The meet today's teac The Office of Act needed for the for	s, incl y under y under y under y under onstruct oval and the ener renoval thing sta dminist	g envelope and b allow for expa the Missouri St uding specif ted in 1922 and d replacement o rgy efficiency of tion would brin andards. ration needs to g time periods:	infrastructure will pro inded educational opport rategic Initiative for Ed is located in the center f all mechanical, electr the building. The rend g the building into con	vide a more energy efficient f rtunities and graduates in th onomic Growth. ect. of the main campus in Cape cal and plumbing systems; in wation will also include abat opliance with ADA guideline institutions will draw dowr	Girard nterior ement i s and i	eau. The sc finishes; roo of any haza mprove the . Please est	ndustry, which is a ope of the project of; and windows rdous materials su classroom space t
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Upgrades to the I This renovation v targeted industry Project detail : Crisp Hall was co will include renoving t as asbestos. The meet today's teac	s, incl y under y under onstruct oval and he ener renoval hing sta dminist	g envelope and b allow for expa the Missouri St uding specif ted in 1922 and d replacement o gy efficiency of tion would brin andards. ration needs to sg time periods: \$80,000	infrastructure will pro inded educational opport rategic Initiative for Ed is located in the center f all mechanical, electr the building. The rend g the building into con	vide a more energy efficient f rtunities and graduates in th onomic Growth. ect. of the main campus in Cape cal and plumbing systems; in wation will also include abat opliance with ADA guideline institutions will draw dowr Sept 2016-Feb 2017	Girard nterior ement of s and i \$350 \$0	eau. The sc finishes; roo of any haza mprove the . Please est	ndustry, which is a ope of the project of; and windows rdous materials su classroom space t
Upgrades to the I This renovation v targeted industry Project details Crisp Hall was co will include remo thus improving t as asbestos. The meet today's teac The Office of Ac needed for the fo Mar-Aug 2015 Sept 2015-Feb 20 Mar-Aug 2016	s, incl y under y under onstruct oval and he ener renoval hing sta dminist	g envelope and b allow for expa the Missouri St uding specif ted in 1922 and d replacement o gy efficiency of tion would brin andards. ration needs to gg time periods: \$80,000 \$70,000	infrastructure will pro inded educational opport rategic Initiative for Ed is located in the center f all mechanical, electr the building. The rend g the building into con	vide a more energy efficient f rtunities and graduates in th onomic Growth. ect. of the main campus in Cape cal and plumbing systems; in wation will also include abat opliance with ADA guideline institutions will draw dowr Sept 2016-Feb 2017 Mar 2017-Completion Estimated Completion Date:	Girard nterior ement of s and i \$350 \$0	eau. The sc finishes; roo of any haza mprove the . Please est .000	ndustry, which is a ope of the project of; and windows rdous materials su classroom space t



Project Name:		Brandt Hall						
University:		Southeast Mi	ssouri State Un	niversity	Campus (if applica	ble):	Main Ca	mpus (Cape)
State Funding	Reque	sted:	\$ 3,000,000		County:		Cape Gi	rardeau
Total Project C	lost:		\$ 3,000,000		Principal Contact			
Projected Com	pletior	n Date:	August 2017					
If your univer this project is.	rsity is . "1" is	requesting for syour top pr	unds for more iority, "2" is y	than or our seco	ne project, please indi ond priority, etc.	cate v	what prio	rity 3
Project purpo Brandt Hall is a 3 classrooms utiliz programs. The r needs. This proj windows are sin and exterior envi controllable envi building occupan Why is this p Upgrades to the Classroom renov environment for permanently relo	se/des 34,000 si red by a nechance ect is ne gle-pan- elope w ironmen nts. The roject building rations a high qu ocated to could th osts.	acription: quare foot acade ll academic depa- cial, electrical an ecessary to ensure e, aluminum fra ith a new roof a at. A new fire sp e classroom rence a valuable us g envelope and are essential to e tality teaching a o another space en be reduced d	emic building tha artments and clas d plumbing syste re that building of med storefronts and insulated glas prinkler system a ovations will prove se of taxpayer infrastructure win nsure that the sp nd learning. As on campus, thus uring winter and	at houses ssroom sp ents are o becupants and lack o ss window nd upgra- vide new r money III provide bace accom part of th resulting I summer	the faculty in the departm vace for the Air Force ROT utdated, past their life exp experience a safe and secr energy efficiency. Upgrad vs will create a more energ des to egress pathways wi technology and larger roo e a more energy efficient fa modates modern technol re renovatin the department in a building that housed sessions when classrooms	C and bectance ure enviles to the gy efficient of the mus for accility a logy an nt of C only c	Missouri N y and inade vironment. he building cient facility rove the saf growing cl and reduce and reduce riminal Jus lassrooms.	lational Guard equate for today's The current 's mechanical system with a more ety needs of the assroom sizes. the utility costs. a positive physical tice would be The utility service
Brandt Hall was project involves alarm, mechanic energy efficiency	constru a compl al, electi of the l	cted in 1961 and ete renovation o rical and plumb buidling. A fire	l is located on Ch of the building. "I ing systems; inte suppression sys	neney Dri The scope rior finish tem woul	ve in the center of the mai of the project will include nes; roof; windows and sto d be added to the facility. lassroom space to meet too	remov refron The re	al and repl t systems the novation w	acement of all fire aus improving the yould bring the
The Office of Ac needed for the f				when ins	titutions will draw down	funds	. Please es	timate funds
Mar-Aug 2015		\$0			Sept 2016-Feb 2017	\$300,	.000	
Sept 2015-Feb 20)16	\$0			Mar 2017-Completion	\$2,58	0,000	
Mar-Aug 2016		\$120,000		alloguige base of a set	Estimated Completion Date:	Augu	ust 2017	
Submitted by:	Name:	Kathy Mangels		E- Mail:	kmangels@semo.edu		Phone #:	573-651-2570
Date submitted:	11/12/1	4						



Project Name	:	Campus wid	le Renovations	5				
University:		Southeast Mi	issouri State Ur	niversity	Campus (if applica	ble):	Main Ca	mpus (Cape)
State Funding	g Reque	sted:	\$ 1,082,458		County:		Cape Gi	rardeau
Total Project	Cost:		\$ 1,082,458		Principal Contact	:		
Projected Cor	npletio	n Date:	December 201	17	Kathy Mangels			
lf your unive this project is	ersity is s. "1" i	requesting f s your top pr	unds for more iority, "2" is y	e than one our second	project, please indi d priority, etc.	icate	what prio	rity 4
systems, exterio necessity. In ac- today's energy accessible envir and telecommu- repaired to mai	Academic or envelo Idition m efficiency conment. inication ntain ser	buildings have pes, roofs and ir any of our med code requirem The campus is s piping and fib vice to campus.	nfrastructure sys hanical, electrical ents. This projec also serviced by er. The brick and	tems have pr I and plumbin It is necessary a system of u d masonry fo	in over 50 years. Natur rogressed to the point v ng systems are past the y to ensure the building underground utility tur bundation of some of th	vhere i eir life g occup nnels ti	eplacement expectancy pants experi- nat house w	has become a and do not meet ence a safe and ater, sewer, HVAC
This project is in	n line wi	th the Federal ar	nd State directive	es to reduce e	energy consumption in	gover	nmental bui	ldings.
Why is this project is in	n line wi	Ih the Federal ar	nd State directive	25 to reduce e	nergy consumption in	goveri	nmental bui	ldings.
Project detai Project detai This project wil project will incl address ADA re project will also	Ils, incl I address ude exte equireme accomm	uding specif infrastructure s rior façade impr ents and replace iodate roof replace	ic location of systems and buil- ovements, replac deteriorating sir acements, update	project. ding suport s ce deficient n ngle-pane wir ed technolog	systems in academic hu nechanical, electrical, p ndows in various acade y, repair and/or replac utility pipes and condu	ilding lumbia emic bu	s across the ng and fire a uildings acr	main campus. Thi narm systems; oss campus. This
Project detai Project detai This project wil project will incl address ADA re project will also which have stru The Office of A	Is, incl address ude exte equireme accomm icturally	uding specif infrastructure s rior façade impr ints and replace iodate roof repla deteriorated and	ic location of systems and built ovements, replace deteriorating sir acements, update d become overcre have some idea	project. ding suport s ce deficient m ngle-pane wir ed technolog owded with t	systems in academic h nechanical, electrical, p ndows in various acade y, repair and/or replac	ilding lumbir emic br e sectio rit.	s across the ng and fire a uildings acr ons of the u	main campus. Thi ilarm systems; oss campus. This tilitiy tunnel system
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Project detai This project is in This project will project will includents ADA re project will also which have strue The Office of A needed for the Mar-Aug 2015	Is, incl I address I addre	uding specif infrastructure s rior façade impr ints and replace iodate roof replace deteriorated and deteriorated and ration needs to g time periods:	ic location of systems and built ovements, replace deteriorating sir acements, update d become overcre have some idea	project. ding suport s ce deficient n ngle-pane wir ed technolog owded with t when institu	systems in academic bu nechanical, electrical, p ndows in various acade y, repair and/or replac utility pipes and condu ations will draw down	ilding lumbia emic bu e sectionit. funds	s across the ng and fire a aildings acr ons of the u . Please est 000	main campus. Thi ilarm systems; oss campus. This tilitiy tunnel system
Project detai This project is in This project will project will incl address ADA re project will also which have strue which have strue Fhe Office of A needed for the Mar-Aug 2015 Sept 2015-Feb 2	Is, incl I address I addre	uding specif infrastructure s rior façade impr ints and replace iodate roof replace deteriorated and ration needs to g time periods: \$0	ic location of systems and built ovements, replace deteriorating sir acements, update d become overcre have some idea	project. ding suport s ce deficient n ngle-pane wir ed technology owded with t when institu when institu Se M Es	systems in academic bu nechanical, electrical, p ndows in various acade y, repair and/or replac utility pipes and condu ations will draw down ept 2016-Feb 2017	funds	s across the ng and fire a aildings acr ons of the u . Please est 000	main campus. Thi ilarm systems; oss campus. This tilitiy tunnel system
Project detai Project detai This project wil project will incl address ADA re project will also which have stru The Office of A	Is, incl I address I addre	uding specif infrastructure s rior façade impr ents and replace iodate roof replace deteriorated and ration needs to g time periods: \$0 \$182,458	ic location of systems and built ovements, replace deteriorating sir acements, update d become overcre have some idea	project. ding suport s ce deficient n ngle-pane wir ed technology owded with the when institu when institu Es	systems in academic hu nechanical, electrical, p ndows in various acade y, repair and/or replac utility pipes and condu ations will draw down ept 2016-Feb 2017 far 2017-Completion stimated Completion	funds	s across the ng and fire a aildings acr ons of the u ons of the u 000 000	main campus. Thi ilarm systems; oss campus. This tilitiy tunnel system



Project Name	:	Ellis Hall							
College:		Missouri State	e University		Campus (if applicat	ole):	Springfie	ld	
State Funding	Reque	ested:	\$ 7,581,818		County:		Greene		
Total Project	Cost:		\$ 8,340,000		Principal Contact	:			
Projected Con			July 1, 2017		Matt Morris (417) 8				
If your college project is. "1'	e is rec ' is you	uesting funds ir top priority,	s for more tha "2" is your se	in one p cond pr	roject, please indicate iority, etc.	what	t priority t	his 1	
Project purp This maintenanc			address campus	s deferred	maintenance.				
Missouri State U	Iniversity	y is planning to n	natch 10% of the	e cost for	this project.				
This facility conta	ains app	roximately 45,00	00 square feet, f	eaturing a	n performance, compositio an exterior limestone panel and of its life expectancy.	n, mus surfac	sical theate e, low effic	r and electronic arts. iency single pane	
have the necess facilities are amo Routine mainten and growth over	cated per ary space ong the s ance of the pas	ersons, public ins ce to conduct ins state's most valu campus facilities t several years.	stitutions must ha struction, researce able assets and s have been dire Consequently, a	ave camp ch, studer I, as such ctly affect backlog	ney? uses that are modern, adeo t support, administrative, a , represent a significant tax ted by state appropriations of maintenance needs and g the most critical needs.	nd ser payer that ha	vice activiti investment ave not kep	ies. Campus ot up with inflation	
					14.6 million backlog of defe	erred n	naintenance	θ.	
deteriorating bird the lower hall. Fl	acility fea ch panel looring c	atures original in ing, and carpete conditions are su	terior surfaces re d walls are preva bject to tiles adh	etained fro alent thro liered to ca	ct. om original construction. Pa ughout. Delaminating wood oncrete using asbestos bas concrete surfaces.	len loc	kers are pu	ablicly viewable in	
being properly m typically are mini	naintaine imal in s	ed, and generally pace, poorly illu	not appropriate minated, poorly	for hand	ed auditorium lighting contr icap access. Offices, pract , leaving an unpleasant atn daylighting affecting lecture	ice roo nosphe	oms, and steers. Educa	orage rooms	
remain original a section of floor, v	and upgr with limit	ades are no long	ger manufacture ermostat control.	r-supporte It would	r expensive musical instrum ed. It is typical to find one a be desirable to replace with nent is reaching the end of	air mov energ	ving device ay efficient	serving an entire	
					s equipped with a basic fire nakes the building, its conte				
planning, renova	ation and	rehabilitation of	Ellis Hall.		ures and equipment will nee				
The Office of A needed for the	dminist	ration needs to	have some ide	a when i	nstitutions will draw down	n fund	s. Please	estimate funds	
Mar-Aug 2015		\$53,073			Sept 2016-Feb 2017	\$3,82	1,236		
Sept 2015-Feb 2	Sept 2015-Feb 2016 \$288,109 Mar 2017-Completion \$2,676,382								
Mar-Aug 2016	and the second	\$743,018			Estimated Completion Date:	July 1	, 2017		
Submitted by:	Name:	Matt Morris		E-Mail:	Mattmorris@missouristate.ec	tu	Phone #:	(417) 836-8505	
Date submitted: 11/17/14									



D	e:	Post Office	Building (Miss	souri Hall)			
College:		Missouri Stat	e University		Campus (if applica	abie):	West Pla	ains
State Fundin	g Requ	ested:	\$ 1,547,890		County:		Howell	
Total Project	Cost:		\$ 3,095,780		Principal Contac	:t:		
Projected Co	•		June 1, 2017		Matt Morris (417)			
f your colleg project is.	ge is rec 1" is you	questing fund ur top priority,	s for more tha "2" is your se	an one pri acond pri	roject, please indicate ority, etc.	e wha	t priority	this 2
Project pur State Universit	pose/de y is plann	escription: T ing to match 50	his maintenance % of the cost for	and repair this project	r money will address cam ct.	pus de	ferred main	ntenance. Missour
eased to the U	Inited Sta	tes Postal Servi	ce (USPS) and s	serves as t	puilding contains about 8, he main post office in We the the facility at that time	st Plair	ns, Missour	i. The lease with
To produce edu nave the neces	ucated personal perso	ersons, public ins	struction, researc	ave campu ch, studen	ey? ises that are modern, ade t support, administrative, represent a significant ta	and set	vice activit	ies. Campus
and growth ove	er the pas	t several years.	Consequently, a	backlog o	ed by state appropriations f maintenance needs and the most critical needs.	s that h I capita	ave not kej I renewal h	ot up with inflation las developed as
For the Missou	ri State L	Iniversity system	, there is an esti	mated \$11	4.6 million backlog of del	ferred n	naintenanc	e.
Through the cro offices, space f space functiona of stalls to acco Electrical upgra	eation of for admin al for Unit ommodation ades and	both large and s istrative support versity use. The e the higher occu	personnel, and a original restroor upancy numbers	a large co a reception m is still in a.	omputer lab, a conferenco n area, much needed spa place and in need of repl	ce will I acemer	be created, nt as well a	thus making the s increased number
arge open spa equipment will	ce of the be neede	Post Office with	limited electrical	I wiring into	new use of the classroom classrooms and offices, woughout the building to	additio	nal electric	al wiring and
arge open spa equipment will suppression sy Upgrades woul	ce of the be neede stem. d be nee	Post Office with ed. Life safety ed ded for the clima	limited electrical quipment will be	I wiring into required the m to accon	o classrooms and offices, aroughout the building to amodate the space use cl	additio include hange.	nal electric a fire pane	al wiring and and fire m a large open are
arge open spa equipment will suppression sy Upgrades woul to a classroom Networking equ network for ser	ce of the be neede stem. d be nee use area use area uipment v ver and in	Post Office with d. Life safety ea ded for the clima will require repla- vill be required to hternet access.	limited electrical quipment will be ate control system acements and up o give the classro In addition to the	I wiring into required the m to accomp grades to coms, com a network e	o classrooms and offices, proughout the building to	additio include hange. ntrol the cess to l	Going from environm	al wiring and al and fire n a large open are ent in the building. sity's computer
arge open spa equipment will suppression sy Upgrades woul to a classroom Networking equ network for sen nstructor statio Exterior improv University build	ce of the be neede stem. d be nee use area upment v ver and in ons for the rements in ling, and	Post Office with ded for the clima will require repla- will be required to nternet access, a classrooms, an include masonry parking improve	limited electrical quipment will be ate control system acements and up o give the classro In addition to the ad for the faculty/ work to the 50 yr ments to give stu	I wiring into required the m to accomp grades to coms, com a network eff office ear old buil udents, fac	o classrooms and offices, aroughout the building to modate the space use cl the current system to con puter lab, and offices acc aquipment, computers wil	additio include hange. ntrol the cess to 1 1 be nee port are e in use ccess t	nal electric a fire pane Going from e environm the Universe eded for the as.	al wiring and al and fire on a large open are ent in the building. sity's computer e computer lab, st Office to a ing. Installing
arge open spa equipment will suppression sy Upgrades woul to a classroom Networking equinetwork for sen instructor statio Exterior improv University build anergy efficient access.	ce of the be neede stem. d be nee use area upment v ver and it ons for the ements it ling, and t windows	Post Office with ded for the clima will require repla- will be required to nternet access, a classrooms, an include masonry parking improve s will help make	limited electrical quipment will be ate control system acements and up o give the classro In addition to the ad for the faculty/ work to the 50 yr ments to give stu- the building more have some ide	I wiring into required the pgrades to corns, com a network eff staff office ear old bui udents, fac e economic	o classrooms and offices, proughout the building to modate the space use cl the current system to con- puter lab, and offices acc equipment, computers will is and administrative supp Iding to reflect the change ulty, and staff sufficient a	additio include hange. ntrol the ess to I be nee bort are e in use ccess t s requir	nal electric a fire pane Going from e environm the Universe eded for the as. a from a Poo o the build e modifical	al wiring and al and fire on a large open are ent in the building. sity's computer e computer lab, ast Office to a ing. Installing tions for ADA
arge open spa equipment will suppression sy Upgrades woul to a classroom Networking equinetwork for sen instructor statio Exterior improv University build anergy efficient access. The Office of A needed for the	ce of the be neede stem. d be nee use area upment v ver and it ons for the ements it ling, and t windows Administ e followin	Post Office with ad. Life safety ea- ded for the clima will require repla- will be required to nternet access, a classrooms, an include masonry parking improve s will help make ration needs to	limited electrical quipment will be ate control system acements and up o give the classro In addition to the ad for the faculty/ work to the 50 yr ments to give stu- the building more have some ide	I wiring into required the pgrades to corns, com a network eff staff office ear old bui udents, fac e economic	o classrooms and offices, broughout the building to amodate the space use cl the current system to con- puter lab, and offices acc equipment, computers will is and administrative supp lding to reflect the change ulty, and staff sufficient a cal to operate. Entryways	additio include hange. ntrol the ess to I be nee bort are e in use ccess t s requir	nal electric a fire pane Going from e environm the Universe eded for the as. from a Poo o the buildi e modifical s. Please	al wiring and al and fire on a large open are ent in the building. sity's computer e computer lab, ast Office to a ing. Installing tions for ADA
arge open spa equipment will suppression sy Upgrades woul to a classroom Networking equinetwork for sen instructor statio Exterior improv University build anergy efficient access. The Office of A needed for the Mar-Aug 2015	ce of the be neede stem. d be nee use area upment ver and it ons for the ements it ing, and t windows Administ	Post Office with ed. Life safety ed will require repla- will be required to nternet access. e classrooms, an include masonry parking improve s will help make ration needs to ig time periods	limited electrical quipment will be ate control system acements and up o give the classro In addition to the ad for the faculty/ work to the 50 yr ments to give stu- the building more have some ide	I wiring into required the pgrades to corns, com a network eff staff office ear old bui udents, fac e economic	o classrooms and offices, broughout the building to the current system to con- puter lab, and offices acc equipment, computers will as and administrative supp Iding to reflect the change ulty, and staff sufficient a cal to operate. Entryways stitutions will draw dow	additio include hange. ntrol the cess to l be new port are e in use ccess t s requir n fund	nal electric a fire pane Going from e environm the Universe eded for the as. a from a Poo o the buildi e modificat s. Please 214	al wiring and al and fire on a large open are ent in the building. sity's computer e computer lab, ast Office to a ing. Installing tions for ADA
arge open spa equipment will suppression sy Upgrades woul to a classroom Networking equinetwork for sen instructor statio Exterior improv University build anergy efficient access.	ce of the be neede stem. d be nee use area upment ver and it ons for the ements it ing, and t windows Administ	Post Office with ed. Life safety ed ded for the clima will require repli- will be required to netrenet access, e classrooms, an include masonry parking improve s will help make ration needs to ig time periods \$0	limited electrical quipment will be ate control system acements and up o give the classro In addition to the ad for the faculty/ work to the 50 yr ments to give stu- the building more have some ide	I wiring into required the pgrades to corns, com a network a staff office ear old bui udents, fac a economic	o classrooms and offices, broughout the building to the current system to con- puter lab, and offices acc equipment, computers will as and administrative supp lding to reflect the change ulty, and staff sufficient a cal to operate. Entryways stitutions will draw dow Sept 2016-Feb 2017	additio include hange. ntrol the cess to l be nec cort are e in use ccess t s requir n fund \$540, \$580,	nal electric a fire pane Going from e environm the Universe eded for the as. a from a Poo o the buildi e modificat s. Please 214	al wiring and al and fire on a large open are ent in the building. sity's computer e computer lab, ast Office to a ing. Installing tions for ADA
arge open spa equipment will suppression sy Jpgrades woul o a classroom Networking equipetwork for sen instructor statio Exterior improv Jniversity build energy efficient access. The Office of A needed for the Mar-Aug 2015-Feb	ce of the be neede stem. d be nee use area upment ver and it ons for the ements it ing, and t windows Administ	Post Office with ed. Life safety ed ded for the clima will require repl- will be required to netrenet access, e classrooms, an include masonry parking improve s will help make ration needs to ng time periods \$0 \$86,682	limited electrical quipment will be ate control system acements and up o give the classro In addition to the ad for the faculty/ work to the 50 yr ments to give stu- the building more have some ide	I wiring into required the pgrades to corns, com a network a staff office ear old bui udents, fac a economic	o classrooms and offices, broughout the building to the current system to con- puter lab, and offices acco- equipment, computers will is and administrative supp lding to reflect the change ulty, and staff sufficient a cal to operate. Entryways stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	additio include hange. ntrol the eess to l be new port are e in use ccess t s requir m fund \$540, \$580, June	nal electric a fire pane Going from e environm the Universe eded for the as. a from a Poo o the buildi e modificat s. Please 214	al wiring and al and fire ent in the building. sity's computer e computer lab, ast Office to a ing. Installing tions for ADA



Project Nam	10:	Life Safety B	Equipment					
College:		Missouri Stat	e University		Campus (if applic	able):	West Pl	ains
State Fundin	ng Requ	ested:	\$220,000		County:		Howell	
Total Projec	t Cost:		\$220,000		Principal Contac	st:		
Projected Co			August 1, 20		Matt Morris (417)			
If your colle project is. "	ge is ree 1" is you	questing fund ur top priority,	s for more tha "2" is your se	an one p econd pr	roject, please indicat iority, etc.	e wha	at priority	this 3
Project pur This maintena	pose/d	escription: epair money will	address campu	s deferred	I maintenance.			
two items are a By installing a calmly react an University's Sp personnel, etc to limit any dar the fire can eith Why is this	extremely fire alarm nd exit the pringfield .) that has mage that her be tot	important to the panel, occupan building. The f campus, which is been establishe would be cause ally put out or at t a valuable	life and safety of ts are immediate ire panel also se n-turn follows the ed for the West F d by an actual fi least contained	of occupar ely alerted inds an alica emerger Plains can re in the b enough u yer mon	mpus are without a sprink hts of the building as well to the presence of dange ent to the central monitorin rcy notification list (i.e. fire npus. In addition to the fir buildings. By being able to ntil emergency personnel ney?	as the er, thus ng depar e depar e pane o imme can an	contents an giving then artment on l tment, polic I, a sprinkle diately spra rive on carr	d the building itself. n enough time to Missouri State e, campus safety r system is needed ny water over a fire, pus.
have the neces facilities are an Routine mainte and growth over	ssary spa nong the enance of er the pas	ce to conduct in state's most valu campus facilitie t several years.	struction, researd able assets and s have been dire Consequently, a	ch, studer I, as such, ectly affect i backlog i	uses that are modern, ad- nt support, administrative, , represent a significant ta ted by state appropriation of maintenance needs an- g the most critical needs.	and se ixpayer s that h	investmen	ties. Campus t.
					14.6 million backlog of de			
Garnett Library construction, w veterans progr there is potent panel, the build Putnam Stude breakfast, lunc have purchase combination of	(1927): vith the ro am and a ial for a h ding and i nt Center h and din d a meal cooking	of being constru cademic advisin uge amount of d ts contents have (1965): A 4,300 ner seven days plan. A small co	ains about 13,00 cted totally of wo g offices are loca amage should th a better chance to sq. ft. building t a week for the re somputer lab has t use, this facility	0 square 1 bod and as ated in this be building of survive hat contai asidents of been setu	ct. feet and is a combination sphalt shingles. In additic s facility. With the combin be a victim of a fire. By al in the event of a fire. ins the dining and student f the on-campus dorm (Gr p for students to use whe seed to be protected in the	in to ty; nation o installin life fac rizzly H en they	bical library of books and ig a sprinkle illity. The d ouse) and t are in the b	functions, the d wood in the facility er system and a fire ining facility serves hose individuals tha uilding. With the
nursing simula the constant flo protect the peo	tion lab. ow of stud ople and d	This building is h lents, faculty, an <u>ontents</u> that occ	ome to the Nurs d staff in the buil upy the building.	ing and R ding, it is	600 square feet and conta espiratory Therapy progra vitally important to have a institutions will draw dow	ams on I sprink	the West F ler system	Plains campus. With and a fire panel to
needed for the	a followin	ig time periods		a whom h		vii iune	ia. mease	caunate tunos
Mar-Aug 201	5	\$10,000			Sept 2016-Feb 2017	N/A		
	2016	\$110,000			Mar 2017-Completion	N/A		
Sept 2015-Feb					Estimated		ıst 1, 2016	
Sept 2015-Fet Mar-Aug 2016		\$100,000		1	Completion Date:	-		
•	Name:	\$100,000 Matt Morris		E-Mail:	Matimorris@missouristate.		Phone #:	(417) 836-8505



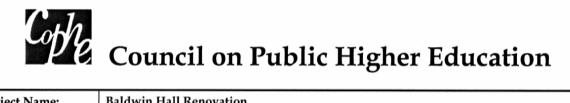
	e:	Hill Hall						
College:		Missouri Stat	e University		Campus (if applica	ible):	Springfie	eld
State Fundir	ng Requ	ested:	\$9,575,669		County:		Greene	
Total Projec	t Cost:		\$10,533,236		Principal Contac	t:		
Projected Co			August 1, 201		Matt Morris (417)			
If your colle project is. "	ge is rec 1" is you	uesting fund: Ir top priority,	s for more tha "2" is your se	an one pri econd pri	roject, please indicate ority, etc.	e wha	t priority	this 4
Project pur This maintena		escription:	address campus	s deferred	maintenance.			
Missouri State	Universit	y is planning to r	match 10% of the	e cost for t	his project.			
Hill Hall (1924) 70,000 square	houses t feet, feat	he College of Ecuring an archited	lucation and Dep stural limestone s	partment o surface.	f Psychology programs. T	This fac	cility contain	ns approximately
facilities are ar Routine mainte and growth ove institutions hav	nong the enance of er the pas re implem	state's most valu campus facilitie: it several years. enled a "band-a	able assets and s have been dire Consequently, a id" approach to a	l, as such, eclly affecte backlog o addressing	t support, administrative, a represent a significant tax ed by state appropriations of maintenance needs and the most critical needs. 4.6 million backlog of def	xpayer s that h I capita	investmen ave not kep I renewal h	t. ot up with inflation las developed as
and classroom eaming enviro	s have be nment of	en created from current educatio	every useable s nal facilities. Mu	space over ultiple leve	ar and tear. Facility lightir many years and are limit Is throughout the building e featuring original partition	ed in fi	unction to n e challenge	neet the expected
cooled with mu naccessible st	ultiple zon team pipir multiple	e units of inefficing is deteriorating areas are served	ent design. Tem g inside wall cav	perature c	go, but not to current star ontrols are no longer supp o longer reliable. Due to and temperature is contro	ported spaces	by the origi s modified t	nal manufacturer. hroughout the
	ce is limit	ed with aging eq	uipment. Electri	ical equipo	ant is at as housed its life	expe	tancy and	
and branch pa Sewer lines, co building, includ	nels utiliz onnecting ling a bas	e obsolete comp the building to n ic fire panel and	nain sewer lines, fire suppression	ng within th , are in nee i system.	ne building is original and ad of replacement. Life sa	is beco afety e	quipment is	promised over time marginal for the
and branch pa Sewer lines, co building, includ In addition to th blanning, renov The Office of a	nels utiliz onnecting ling a bas ne items l vation and Administ	e obsolete comp the building to n ic fire panel and sted above, tech I rehabilitation of ration needs to	nain sewer lines, fire suppression nology infrastru f Hill Hall. have some ide	ng within th , are in nee n system. cture, fixtu	e building is original and	is beco afety en ed to l	quipment is	promised over time marginal for the ed to complete the
nd branch pa Sewer lines, co puilding, includ n addition to th planning, renov The Office of needed for the	nels utiliz onnecting ling a bas ne items l vation and Administ e followir	e obsolete comp the building to n ic fire panel and isted above, tech I rehabilitation of	nain sewer lines, fire suppression nology infrastru f Hill Hall. have some ide	ng within th , are in nee n system. cture, fixtu	ne building is original and ad of replacement. Life sa res and equipment will ne	is beco afety en eed to l	quipment is	promised over time marginal for the ed to complete the
and branch pa Sewer lines, co puilding, includ n addition to ti planning, renov The Office of heeded for the Mar-Aug 2015	nels utiliz onnecting ling a bas ne items l vation and Administ e followir	e obsolete comp the building to n ic fire panel and sted above, tech I rehabilitation of ration needs to og time periods	nain sewer lines, fire suppression nology infrastru f Hill Hall. have some ide	ng within th , are in nee n system. cture, fixtu	ne building is original and ad of replacement. Life sa res and equipment will ne stitutions will draw dow	is beca afety e bed to l n func \$4,42	quipment is be anticipat Is. Please	promised over time marginal for the ed to complete the
and branch pa Sewer lines, co building, includ In addition to th blanning, renov The Office of a	nels utiliz prinecting ling a bas ne items l vation and Administ e followir 5 2016	e obsolete comp the building to n ic fire panel and sted above, tech rehabilitation of ration needs to og time periods \$47,878	nain sewer lines, fire suppression nology infrastru f Hill Hall. have some ide	ng within th , are in nee n system. cture, fixtu	ne building is original and ad of replacement. Life sa res and equipment will ne stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion Estimated	is beca afety en bed to l in func \$4,42 \$3,46	quipment is be anticipat Is. Please 33,960	promised over time marginal for the ed to complete the
nd branch pa Sewer lines, co puilding, includ n addition to ti planning, renov The Office of needed for the Mar-Aug 2015 Sept 2015-Fet	nels utiliz prinecting ling a bas ne items l vation and Administ e followir 5 2016	e obsolete comp the building to n ic fire panel and sted above, tech rehabilitation of ration needs to og time periods \$47,878 \$392,602	nain sewer lines, fire suppression nology infrastru f Hill Hall. have some ide	ng within th , are in nee n system. cture, fixtu	ne building is original and ad of replacement. Life sa res and equipment will ne stitutions will draw dow Sept 2016-Feb 2017 Mar 2017-Completion	is beca afety en afety en afet	quipment is be anticipat Is. Please I3,960 6,392	marginal for the



Project Name University:		Lincoln Univ	ersity		Campus (if applicat	and V	Main Ca	mpus
State Funding	Reque		\$ 1,645,253		County:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Cole	inpus
Fotal Project			\$ 1,645,253		Principal Contact:	•		
Projected Con		Date:	2 years		Dr. Kevin D. Rom			
	-			than or	ne project, please indi		what prior	rity
					ond priority, etc.		P	1
Why is this 1			undation repairs					
It is critical to p the buildings co Project detai Roofing project Young Hall, an Schweich Hall, Richardson Fin	ils, incl s to inclu d Founde Mitchell e Arts Ce	building envel deteriorate an uding specif de replacement ers Hall. Tuckp Hall and Dame enter. Clean, tuc	opes of our State d cause further d ic location of of single ply roc ointing/waterpr I Hall. Foundati :kpoint, and wat	project. ofs on Ellif oofing pro on waterp erproof Yo	buildings in order to prote busing additional costs to o ff Hall, Richardson Fine Ar bjects to include Young Ha proofing projects include M bung Hall, Schweich Hall,	rts Cen III, Fou litchell Found	e and maint ander, Power i anders Hall, I Hall, Schw lers Hall, M	ain. Plant, and parts of Power Plant, eich Hall and artin Luther King
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t is critical to p he buildings co Project detai Roofing project Young Hall, an Schweich Hall, Richardson Fim- Hall, Mitchell F tracked grout a Fine Office of A needed for the Mar-Aug 2015 Sept 2015-Feb 2	Is, incl ontinue to ontinue to ontinue to ontinue to s to inclu d Founde Mitchell e Arts Ce Jall, and nd falling Administ followin	building enveloped envelop	opes of our State d cause further d d cause further of single ply roo ointing/waterpr l Hall. Foundati kpoint, and wat hese buildings ha epairs are necess have some idea	project. project. ofs on Ellif oofing pro on waterp erproof Yo ave critica sary to hel	buildings in order to prote busing additional costs to o of Hall, Richardson Fine An ojects to include Young Ha roofing projects include M oung Hall, Schweich Hall, 1 exterior masonry veneers p prevent further and acce titutions will draw down Sept 2016-Feb 2017	rts Cer all, Fou litchell Founds that h elerated funds \$200, \$245,	e and maint inders Hall, I Hall, Schw lers Hall, M have failing d damage. . Please est 000	ain. Plant, and parts of Power Plant, eich Hall and artin Luther King caulk joints, areas imate funds
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Project Name			The second second second second			1		
University:		Lincoln Univ			Campus (if applicab	ole):	Main Ca	mpus
State Fundin		sted:	\$ 2,393,887		County:		Cole	
Fotal Project			\$ 2,393,887		Principal Contact:			
Projected Con	-		2 years		Dr. Kevin D. Rome			~
					ne project, please indic cond priority, etc.	cate w	hat prio	rity 2
low funding le needed. Interio	vels in pr pr finish r	evious years, sy epairs/renovati	stems have beer ons are needed	tempora	s to bring them up to currer rily patched rather than giv 3 Hall and 601 Jackson.	ven the	permanen	t repair this was
It is critical to p than having the costs to operate be realized. Project deta Projects to inclu and are in poor MEP systems in Richardson Fin mechanical sys	ils, incl ide vario conditio Schweid e Arts Ce tems as n	uding specif us infrastructur n, such as boiler th Hall, VAV ur enter, replace ch nuch as funding	ic location of e MEP (mechani replacement in it replacements illers in Founder will allow to re	s of our S ng deterio units are project ical, electr Soldiers I in Martin rs Hall and alize ener	tate campus buildings in or ration and damage in the b not energy efficient and wi fical, plumbing) component Hall, fan coil replacement ir Luther King Hall and Four d Thompkins Center. Ener gy savings. Project to also i	uilding th repla s that h n Young nders F gy man include	have exceed g Hall and Hall, replac agement t	ded life expectancy Thompkins Cente e plastic piping in o be included with n of plumbine.
It is critical to p than having the costs to operate be realized. Project deta Projects to inclu- and are in poor MEP systems in Richardson Fin mechanical sys mechanical and	ils, incl and mai ils, incl ade vario condition schweid e Arts Ce tems as n l interior	e building infras continue to bre ntain. Several to main. Several to us infrastructur n, such as boiler ch Hall, VAV un enter, replace ch nuch as funding finishes at 601 J. ration needs to	ic location of e MEP (mechani replacement in it replacement in it replacements illers in Founder will allow to re ackson, as well a	s of our S ng deterio units are project cal, electr Soldiers I in Martin rs Hall and alize ener as repairs,	tate campus buildings in or ration and damage in the b not energy efficient and wi rical, plumbing) component Hall, fan coil replacement in Luther King Hall and Fou	uilding th repla th repla s that h n Youn nders F gy man include tive off	have exceed g Hall and lall, replac hagement t e completio ices in You	ded life expectancy Thompkins Cente e plastic piping in o be included with n of plumbing, ng Hall.
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It is critical to p than having the costs to operate be realized. Project deta Projects to inclu- and are in poor MEP systems in Richardson Fin mechanical sys mechanical and	ils, incl and mai ils, incl ade vario condition schweid e Arts Ce tems as n l interior	e building infras continue to bre ntain. Several to main. Several to us infrastructur n, such as boiler ch Hall, VAV un enter, replace ch nuch as funding finishes at 601 J. ration needs to	ic location of e MEP (mechani replacement in it replacement in it replacements illers in Founder will allow to re ackson, as well a	s of our S ng deterio units are project cal, electr Soldiers I in Martin rs Hall and alize ener as repairs,	tate campus buildings in or ration and damage in the b not energy efficient and wi inclusion of the second second rical, plumbing) component Hall, fan coil replacement in Luther King Hall and Four d Thompkins Center. Ener gy savings. Project to also i / renovations to administrat	uilding th repla th repla s that h n Youn nders F gy man include tive off	have exceed g Hall and Hall and Hall, replac magement t e completio ices in You Please est	ded life expectancy Thompkins Cente e plastic piping in o be included with n of plumbing, ng Hall.
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It is critical to p than having the costs to operate be realized. Project deta Projects to inclu- and are in poor MEP systems in Richardson Fin mechanical sys mechanical and The Office of A needed for the Mar-Aug 2015-Feb 2	ils, incl and mai ils, incl ide vario conditio conditio schweid e Arts Ce tems as n l interior	e building infras continue to bre ntain. Several to sufficient several to us infrastructur n, such as boiler ch Hall, VAV ur enter, replace ch nuch as funding finishes at 601 J ration needs to g time periods: \$500,000 \$400,000	ic location of e MEP (mechani replacement in it replacement in it replacements illers in Founder will allow to re ackson, as well a	s of our S ng deterio units are project cal, electr Soldiers I in Martin rs Hall and alize ener as repairs,	tate campus buildings in or ration and damage in the buildings in oten not energy efficient and wild ration and damage in the build rot energy efficient and wild rical, plumbing) component Hall, fan coil replacement in Luther King Hall and Four d Thompkins Center. Energy savings. Project to also if renovations to administration frenovations to administration stitutions will draw down Sept 2016-Feb 2017 Mar 2017-Completion Estimated Completion	uilding th repla th repla s that h n Youn nders F gy man include tive offi funds. \$300,0 \$593,8	have exceed g Hall and Hall and Hall, replac magement t e completio ices in You Please est 000	ded life expectancy Thompkins Cente e plastic piping in o be included with n of plumbing, ng Hall.



Project Name:		Baldwin Hall Renovation						
University:		Truman State	e University		Campus (if applica	ble):		
State Funding I	Reque	sted:	\$ 9,209,822		County:		Adair	
Total Project Co	ost:		\$ 14,500,000		Principal Contact	:		
Projected Comp	-		May 2017		Dave Rector, Vice Finance & Plannir	ng		
					ne project, please indi	icate v	what prior	rity 1
this project is.	"1" is	s your top pri	iority, "2" is y	our seco	ond priority, etc.			
this project is. "1" is your top priority, "2" is your second priority, etc. Project purpose/description: Baldwin Hall is a major classroom building on Truman's campus. With 85,408 square feet, it is one of the largest campus buildings. It serves several academic departments, including English and Foreign Languages and houses academic support offices. Baldwin was constructed in two phases with the 1937 portion consisting of classrooms and offices and the 1958 addition housing the University Auditorium, which seats approximately 1400. This renovation will address major functional issues including HVAC, life safety systems, and ADA access. There are currently 78 offices (primarily for faculty) and 23 classrooms in Baldwin.Due to the unstable HVAC system which includes components over 55 years old, temperatures in classrooms and offices often reach levels which make it necessary to relocate activity.								
is cost effective ve energy costs. The taught in this faci impact on the edu	ritical te ersus no result ility are ucationa ect is cr	o the academic r ew construction will be a safer, a core courses rea al experiences fo itical for several	mission of the Ur . The replacemen ppropriate learni quired for all unc or thousands of s academic progra	niversity. 1 nt of obsol ing enviro dergradua tudents. ams, Trun	It is structurally sound, ar ete HVAC systems and li poment for hundreds of st ate students. Thus, the pro- nan will add approximate	ghting udents oject wi	will result i s each semes ill ultimately	in reductions in ster. The classes y have a positive
Baldwin Hall is lo control systems, i designed to addre inefficient lightin needed due to con previous renovati	Project details, including specific location of project. Baldwin Hall is located at 100 East Normal Street in Kirksville. The project includes replacement of HVAC systems, new building control systems, installation of a fire sprinkler system, and replacement of the fire alarm system. Work in the auditorium will be designed to address potential safety and ADA issues. Restrooms will be renovated to meet current ADA standards. Old inefficient lighting will be replaced throughout the offices, classrooms, and hallways. Ceilings and carpet will be replaced as needed due to construction. The project will be designed to retain significant architectural details within the building and utilize previous renovation improvements whenever possible. All work will be on the existing structure with no addition or expansion included in this project.							
The Office of Ad needed for the fo			have some idea	when ins	titutions will draw down	funds	. Please est	imate funds
Mar-Aug 2015		\$250,000			Sept 2016-Feb 2017	\$5,50	0,000	
Sept 2015-Feb 201	16	\$250,000			Mar 2017-Completion	\$709,	.822	
Mar-Aug 2016 \$2,500,000 Estimated Completion Date: May 2017								
Submitted by:	Name:	Dave Rector		E- Mail:	daverec@truman.edu		Phone #:	660-785-7607
Date submitted: November 7, 2014								



Project Name:	Northwest N	10 State Maint and Repai	r Bonding Projects Nov 20	014
University:	Northwest N	lissouri State Univesity	Campus (if applicable):	
State Funding Reque	sted:	\$ 6,884,126	County:	Nodaway
Total Project Cost:		\$ 6,884,126	Principal Contact:	•
Projected Completion	n Date:	August 2017	Stacy Carrick; Vice Pres	ident of Finance
5		unds for more than one p iority, "2" is your second		what priority 1
systems over 50 years ol primarily on life safety a	te University's a d needing immo and energy effici	ging infrastructure includes 7 ediate attention to address sig iencies. Specifically, electrical I capacity to meet current and	nificant outstanding deferred system repairs will be addres	ssed in several academic

associated towers, tanks, line, fill and panels will be repaired and recalibrated. Many windows are original to the buildings and over 50 years old will be replaced as they leak and do not function properly. Furthermore, many of these windows are single pane and have glass panels that have slipped and supports that have failed causing water, snow and air infiltration creating safety and health concerns as well as interior damage to the buildings and create energy inefficiencies.

Why is this project a valuable use of taxpayer money?

Asset preservation and continuous improvement are key components of the university's facility plan. By investing in preventative measures and upgrades, we are able to maintain value of taxpayer assets and improve comfort and functionality for users of state facilities. In addition, considerable operational savings will be realized, reducing operating costs and ensuring our ability to provide a first-choice education at a the best value possible. Many of the window and electrical systems that are in critical need of upgrades are well past their useful life. Maintenance staff have gone to extraordinary efforts to maintain functionality from these aging systems, but it is becoming more difficult and expensive to maintain. Usage and user expectations in these buildings have changed considerably since previous renovations, leaving the equipment unaligned with needs. The funding allows the university to more closely align the spaces with our requirements while mitigating risks associated with relying on aging window and electrical systems. In addition, the decision was made to invest in a central cooling plant in the mid 1990's to reduce maintenance costs on distributed equipment and improve efficiency, reliability and control. The plant is nearing its 20 year anniversary and many of the components have logged tens of thousands of hours of service and are due for substantial rebuilds or replacement. In addition to the overhauls life-extending measures as well as control upgrades will enable more efficient and reliable service.

Project details, including specific location of project.

Electrical system repairs will be addressed to meet current and future needs in several academic buildings [Brown Hall, 1939], [Martindale, 1925], and [Fine Arts, 1965] as well as two support buildings [Owens Library, 1982] and the [Rickman Center, 1951]. These upgrades include new electrical panels, transformers, switchgears and distribution lines within each building. The central chillers, absorbers, and associated systems will be refurbished to include overhauling existing chillers [new basin liners and lower fill], rebuild tower motors and absorbers, install variable frequency drives for pumps, upgrade computer software for control and plant efficiency, and repair/replace old tanks, lines and electrical panels. Lastly, the windows in the Administration Building [1910], Colden Hall [1958], Brown Hall [1939] and the Gaunt House [1875] will be replaced with historically correct energy efficient windows which also address safety concerns [Administrative Building and Gaunt House are on the National Historical Register].

		ration needs to have some id ig time periods:	lea when ins	titutions will draw down	funds.	Please est	imate funds
Mar-Aug 2015	\$0 Sept 2016-Feb 2017 \$2,191,586						
Sept 2015-Feb	2016	\$300,000		Mar 2017-Completion	\$1,429,253		
Mar-Aug 2016		\$2,963,287		Estimated Completion Date:	Augu	ıst 2017	
Submitted by:	Name:	Stacy Carrick	E- Mail:	carrick@nwmissouri.edu		Phone #:	660-562-1579
Date submitted:	Novem	ber 2014					



Project Name:	Reynold's H	all Laboratory renovatio	ons			
University:	Missouri Sou	thern State University	Campus (if applical	ole):	N/A	
State Funding Req	uested:	\$ 5,228,422	County:		Jasper	
Total Project Cost:		\$ 6,885,629	Principal Contact	:		
Projected Comple		June 2018	Rob Yust, V.P. for			
		unds for more than one		cate v	vhat prio	rity 1
this project is. "1	' is your top pr	iority, "2" is your seco	nd priority, etc.			_
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With the increasing on need for up to date far	emand for employ cilities is essential. ility would greatly	se of taxpayer money? rees in the medical and allied Due to Missouri Southern's enhance the recruiting effor graduation.	l health fields nationwai s close proximity to Kans	sas, Ok	lahoma and	d Arkansas, a
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Project Name		-	C System Upgrade and Condenser Replacement					
University:		Missouri We	stern State Univ	versity	Campus (if applicab	le):	Saint Jos	eph
State Fundin	g Reque	sted:	\$ 2,150,000		County:		Buchano	orn
Fotal Project	Cost:		\$ 2,150,000		Principal Contact:			
Projected Co		and the second se	February 2016 Dr. Cale Fessler					
					ne project, please indic	cate v	vhat prior	rity 1
his project i	s. "1" i	s your top pr	riority, "2" is y	our seco	ond priority, etc.	1 Martinetz		water and the second second
not and cold ai air volume and but occupant c and utilize refr	r at a con by upgra omfort w igerant na cequipmo	stant volume to oding the Build II increase dran o longer manufi ent at Hearnes a	the space. These ing Automation S natically. The DX actured today, ma	systems of system to a condensi aking mai	luct air handling systems, v can be made much more eff a fully digital system. Not ng units serving Hearnes L intenance difficult and cost onmentally friendly refrige	ficient only v Library ly. Th	t by convert vill this crea vare past the Universit	ing them to variab ate energy savings, heir life expectancy ty would replace th
in Popplewell, cold streams of campus, maint	Wilson, a air as we enance st	nd Potter Halls II as fan energy aff will have be	[,] savings. By upg tter troubleshooti	nificant he rading th ng capabi	eating and cooling savings e control system to the dig ilities, lowering maintenan	ital sy ce cos	stem utilize ts for the U	ed on the rest of niversity. Replacin
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Project Name	e:	Network Inf	rastructure ne	praceme	nt			
University:		Missouri We	stern State Uni	iversity	Campus (if applica	ble):	Saint Jos	seph
State Fundin	g Reque	sted:	\$ 950,000		County:		Buchand	on
Total Project	Cost:		\$ 950,000		Principal Contac	t:		*****
Projected Co								
If your univ this project	ersity is is. "1" i	s requesting for s your top pri	unds for more iority, "2" is y	e than or your seco	ne project, please ind ond priority, etc.	icate	what prio	prity 2
and is beginnin equipment tha increasing ban greater suppor network will b	ng to fail o t will pro dwidth d t for secu e possible	on a regular basi vide network ac- emands of instru rity and privacy	s. The purpose of cess for the ention actional technolo projects to help infrastructure is	of the proj re campus ogy and ST prevent d enhanced	to the desktop at Missour ect is to refresh this aged of . Capacity to the desktop TEM-related endeavours. lata loss. Finally, increased d, which will allow for gre g.	equipn will be The ne d capac	ent with ne increased t w equipme ity for the l	ew, state-of-the-art len-fold to support ent will also include University's WiFi
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Project Name	2:	Building De	ferred Mainter	nance Rep	pair and Renovation				
University:		Missouri We	stern State Uni	versity	Campus (if applica	ble):	Saint Jos	seph	
State Fundin	g Reque	sted:	\$ 1,710,951		County:		Buchand	on	
Total Project	Cost:		\$ 1,710,951		Principal Contact	1:			
Projected Co	-			eptember 2016 Dr. Cale Fessler					
lf your univ this project i	ersity is s. "1" i	requesting fr s your top pr	unds for more iority, "2" is y	e than on our seco	e project, please indi nd priority, etc.	icate v	what prio	rity 3	
and flooring re Hearnes Cente	pair and r, Eder H project	replacement at (all, Wilson Hall, a valuable u : ay repair, buildi	he following sev Looney Comple se of taxpaye ng window repl	ren (7) buil ex, Potter F r money acement, b	athroom renovation, pair	St. Jos	eph Campu	is, Popplewell Hall,	
Project include and flooring re standards, repl of flooring mat	pair and ace non c eríals, en	replacement. Th or il-functioning	doorways to bui	the Univer ildings, elir	sity to update entryways minate trip and fall hazar it of windows and doors,	and re	to deterior	ation and/or wear	
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Project Name	2:	Vashon Cen	ter							
University:		Harris-Stowe	State Univers	ity	Campus (if applic	able):				
State Fundin	g Requ	ested:	\$ 1,179,580		County:		Saint L	ouis City		
Total Project	Cost:		\$ 16,793,445		Principal Contac	:t:				
Projected Co	mpletio	n Date:	August 2017		Dr. Dwaun Warr	nack, l	President			
If your univ	ersity is	s requesting f	unds for mor	e than o	ne project, please ind			ority		
this project	s. "1"	is your top pr	iority, "2" is	your sec	ond priority, etc.		-	1		
Project pur The Vashon Co University's ca building. Requ Why is this This project wi as a Public Wo neighborhood. while providin	pose/de ommunit mpus. In rested fu rested fu project Il assist f rks Proje Re-oper g service	scription: y Center is a nati 2009 the Univer nds would be uti a valuable us he University in ct, this communi	onal historic lar rsity received a filized to address se of taxpaye re-opening an in ty center was a landmark for us vailable to Harr	ndmark ar \$1,000,000 \$ items that the state of the state mportant physical a se by Harri is-Stowe s	nd is located on the South) grant from the U.S. Depa at currently make the built y? historical landmark in the and recreational center for ris-Stowe students and the students.	City ol	f St. Louis.	rior to stabalize the e. Constructed in 1936		
		Hazardous ma Install therma Architectural HVAC Electrical Plumbing Finishes Total	aterials removal al glazed windo plans/construc	ws tion mana	\$ 9gement \$ \$ \$ \$ \$ \$ \$ \$	125,00 95,000 250,000 350,000 150,000 100,000 109,58 ,179,58	0))0)0)0 ;0 0			
The Office of A needed for the	dminist followin	ration needs to l g time periods:	nave some idea	when ins	titutions will draw down	funds	. Please es	timate funds		
Mar-Aug 2015		\$125,000			Sept 2016-Feb 2017	\$159,	580			
Sept 2015-Feb	2016	\$200,000			Mar 2017-Completion	\$				
Mar-Aug 2016		\$695,000			Estimated Completion Date:					
Submitted by:	Name:	Brian Huggins		E- Mail:	hugginsb@hssu.edu		Phone #:	314-340-3335		
Date submitted:	Novemb	er 12, 2014				e mitalinas da	hilendel frankrige fr			



University: State Funding		Deferred Ma	intenance Iten	ns	n de la sectión de la sec			
State Funding		Harris-Stowe	State Universi	ity	Campus (if applica	able):		
	g Reque	ested:	\$ 1,025,000		County:		Saint Lo	uis City
Total Project	Cost:		\$ 1.025.000		Principal Contac	t:		
Projected Con	-		August 2017		Dr. Dwaun Warn	-		
If your unive	ersity is	requesting f	unds for more	than o	ne project, please ind	icate	what prio	rity 2
this project is	S. 1 1	s your top pr	iority, "2" is y	our sec	ond priority, etc.			
Center (Emerso Center (Emerso Why is this j These deferred student experie	ludes sev lenry Giv on) all ha project mainten ince. Imp	veral deferred m vens Administra ve projects inclu a valuable u ance items will a proving the stud	tion Building (H ded in the reque ded in the reque se of taxpayer id the University	GA), the st. r money r n addre rould pos	t below includes repairs a A T & T Library (Library) /? essing repairs and improv sitively impact retention a	, and t	he Emersor	ositely impact the
The Office of A	dminist	Install steel b Remodel lock Replace roof Replace hot v Replace viny Refinish stag Reseal and pa Remodel equ Remove mole Replace lobby Total	m 103 for human (Library) vater systems for I floors in hallwa e flooring (Emers atch Emerson par ipment room (Er i and paint gym y flooring (Emers	roof chill o and bat resource restroom ys (HGA son) rking lot merson) walls (En son)	ler room (HGA) \$ 9 ting cage (HGA) \$ 35 es (HGA) \$ 2 s (HGA) \$ 2 s 6 ns (HGA) \$ 4) \$ 17 (Emerson) \$ 7 (Emerson) \$ 7 nerson) \$ 7	95,000 0,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000	. Please est	imate funds
The Office of A needed for the	-dminist followin	Install steel b Remodel lock Remodel roo Replace roof Replace hot v Replace viny Refinish stag Reseal and pa Remodel equ Remove mole Remodel equ Remove mole Roplace lobby Total ration needs to l g time periods:	eam and water p kers, dance studie m 103 for human (Library) vater systems for l floors in hallwa e flooring (Emers atch Emerson par ipment room (Er l and paint gym y flooring (Emers	roof chill o and bat resource restroom ys (HGA son) rking lot merson) walls (En son)	ler room (HGA) \$ 9 ting cage (HGA) \$ 35 es (HGA) \$ 2 s (HGA) \$ 4 (HGA) \$ 4 (Emerson) \$ 7 (Emerson) \$ 7 (Emerson) \$ 7 5 3 5 1,02 titutions will draw down	0,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000	. Please est	imate funds

Project Name:	Stewart Hall	Stewart Hall - Renovation & Repairs						
University:	University of	Missouri	Campus (if applicable):	Columbia				
State Funding Reque	sted:	\$ 12,530,236	County:	Boone				
Total Project Cost:		\$ 12,530,236	Principal Contact:					
Projected Completion	n Date:	December 2016	Beth Asbury					
Projected Completion Date: December 2016 Beth Asbury If your university is requesting funds for more than one project, please indicate what priority this project is. "1" is your top priority, "2" is your second priority, etc. 2								

Project purpose/description:

MU has identified a critical need for classroom laboratories to provide students access to STEM laboratory courses and the need to eliminate deferred maintenance in educational and general buildings. A renovation of Stewart Hall provides the opportunity for both by improving STEM educational and research space and eliminating deferred maintenance. A goal of this renovation is to work with faculty leaders to develop spaces that maximize flexibility and allow for adaptability to respond to pedagogical changes over time. Sited in a prime location on the White Campus near other STEM facilities, improving the facilities in this location is critical to maintaining student access to important educational experiences.

Why is this project a valuable use of taxpayer money?

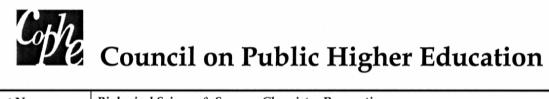
The value to the Missouri taxpayer is twofold, improved academic performance of a building used by thousands of students and elimination of facility liabilities that drain financial resources. Originally constructed in 1912 as the physics building, this three floor, 44,582 gross-square-foot facility has undergone piecemeal improvements and contains traditional layouts and space assignments. A comprehensive renovation will allow for educational spaces to be renovated to improve utilization. The project will eliminate \$6.3 million in deferred maintenance.

Project details, including specific location of project.

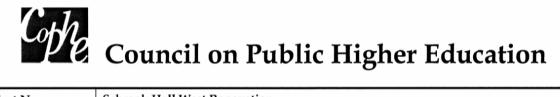
Stewart Hall is located in the heart of the MU White Campus, adjacent to Memorial Union. The building does not have a comprehensive fire-suppression system and only one set of stairs serving all floors. This was typical for the original era of construction but fails to meet current design practices for safe exiting of a building. The cooling system is currently managed through the use of window box air conditioners and dispersed air-handling units. The use of window box units creates noise problems within the teaching spaces. The new facility will install a fully functioning single system. Accessibility into the building is currently managed via a chairlift at a single entrance. As part of the renovation, evaluation of improving access will be assessed to determine the technical solution for improving the situation. The current elevator is serviceable, but undersized by modern standards and nearing the end of its lifecycle. All necessary repairs to the exterior shell of the building, including mitigation of foundation leaks that have surfaced recently, will be completed. Stewart Hall is a gem of the White Campus and preserving the character of the exterior while modernizing the interior preserves the history of our institution while improving the learning experience for future generations.

The Office of Administration needs to have some idea when institutions will draw down funds. Please estimate funds needed for the following time periods:

Mar-Aug 2015		\$1,300,000		Sept 2016-Feb 2017	\$4,00	\$4,000,000		
Sept 2015-Feb	2016	\$3,500,000		Mar 2017-Completion	\$0	\$0		
Mar-Aug 2016		\$3,730,236			Estimated Completion Date:	December 2016		
Submitted by:	Name:	Brian Burnett	Brian Burnett E- Mail:		burnettbd@umystem.edu		Phone #:	(573) 882-3611
Date submitted:	Novem	ber 12, 2014						

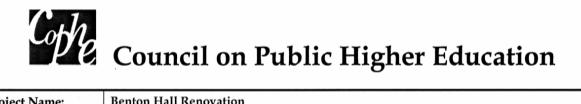


Project Name:		Biological Science & Spencer Chemistry Renovations							
University:		University of	-		Campus (if applica	ble):	UMKC		
State Funding	Reque	sted:	\$ 18,285,638		County:		Jackson		
Total Project (Cost:		\$ 18,285,638		Principal Contac	t:			
Projected Con	npletio	n Date:	August 2017		Beth Asbury				
					e project, please ind	icate v	vhat prior	ity 1	
this project is	s. "1" is	s your top pri	iority, "2" is y	our seco	ond priority, etc.			I	
this project is. "1" is your top priority, "2" is your second priority, etc. Project purpose/description: The Spencer Chemistry and Biological Science Building's undergraduate teaching laboratories were originally constructed in 1968 and have not been renovated or updated since the 1980's. These labs serve Chemistry and Biological Sciences undergraduate and graduate students, as well as those who go on to professional schools or graduate studies in medical, dental, pharmacy, nursing, law, social work, environmental science, optometry, physical therapy, and veterinary programs. They also serve as part of the teaching mission for our Pharmacy, Medicine, and Nursing Programs. The facility is outdated, provides inadequate space for teaching, and does not meet current codes and standards. A Project Planning Study was completed in 2011 for the Spencer Chemistry Building and the project is consistent with the Campus Master Plan.									
The current lab address approxi Higher Educatio begin to address	spaces re imately s on identi s the key both recr	equire frequent a 517.5 million of f fied failing scier deficiencies ide uitment and ret	these needs. A D nce facilities as or entified in the rep	s, and hav ecember 2 ne of the the the the the second s and the second s	? e a deferred facilities nee 2009 Facility Review Stud hree key challenging tren ding outdated facilities, i rent laboratory standards	ly by th ds for t nadequ	e Missouri I he State. Th ate space fo	Department of his renovation will r teaching that is an	
The project wou addresses defici state of the art, o	Project details, including specific location of project. The project would renovate 75,000 gsf in both the Spencer Chemistry and Biological Sciences buildings. The renovation also addresses deficiencies identified in the 2009 Missouri Department of Higher Education Report. The renovated areas will provide state of the art, core teaching laboratory spaces for sciences on UMKC's Volker Campus, meeting all current codes and standards. The building is located at on the northwest corner of 51 st Street and Troost Avenue.								
The Office of A needed for the	dminist followin	ration needs to g time periods:	have some idea	when ins	titutions will draw dowr	ı funds	Please est	imate funds	
Mar-Aug 2015		\$ 790,000			Sept 2016-Feb 2017	\$3,55	5,000		
Sept 2015-Feb 2	016	\$3,555,000			Mar 2017-Completion	\$3,38	5,638		
Mar-Aug 2016		\$7,000,000			Estimated Completion Date:	Augu	ıst 2017		
Submitted by:	Name:	Brian Burnett		E- Mail:	burnettbd@umsystem.edu		Phone #:	(573) 882-3611	
Date submitted:	Noveml	or 12 2014							



Project Name:		Schrenk Hal	l West Renovat	ion				
University:		University of	Missouri		Campus (if applicab	le):	S&T	
State Funding	Reque	sted:	\$ 12,076,451		County:		Phelps	
Total Project C	Cost:		\$ 12,076,451		Principal Contact:			
Projected Com	-		August 2018		Beth Asbury			
					e project, please indic	cate w	vhat prior	ity 1
this project is.	. 1 19	s your top pr	iority, "2" is y	our seco	ond priority, etc.			
research laborato extensive progra The study sugge allowing for cha and classrooms t completed in Au The Schrenk Hal three-phase app Why is this p Chemistry and E	s constr ories and im study sted that nges in a that are igust 207 II West I roach to project Biology t	ucted in 1938 an d departmental of to assess the cu t a state-of-the-a scientific metho- interactive with 14. Renovation projo accomplish the a valuable u reach heavy serv	offices for Chemi arrent condition of art teaching and r dologies, equipm full technologies ect on the Missou program sugges se of taxpayer rice loads, deliver	stry and l of the faci research fa ent advar adaptabl ari Univer tions. money ring lectur	in 1973. The facility provi Biological Sciences. In 2004 lity and needs for the depat acility be constructed that j nees and research program e to changing methods of i sity of Science and Techno ? re and laboratory experien t's mission. Biology has 15	4 the U urtmen provid s alon; instruc logy ca ces to a	University co ts. les space tha g with teach tion. This f ampus is th all engineer	onducted an at is flexible, ning laboratories ïrst phase was e second phase of a ing students on
The department Chemistry has 5 addition to its in through enhance known for their The requested in positively impac	helps th 1 under; npact on ement of scientifi nfrastruc cting not	e campus in me graduate and 50 the teaching m f the institution's c contributions i c ture improveme c only the studer	eting its diversity graduate studen ission of the insti s research missio in fields ranging ent will further a nts majoring in th	y goals. Its and off tution, be n. Faculty from bioc dvance be lese discip		r Teac lent im lepartr e. ng mis 200 to	hers, and Pl pact would nents are in ssions of the 3,000 stude	hD degrees. In also be recognized ternationally se departments, nts who take classes
positively impacting not only the students majoring in these disciplines but the additional 2,000 to 3,000 students who take classes in this facility annually. The renovations will address the \$12 million deferred facility needs within the complex. Project details, including specific location of project. The Schrenk Hall West Renovation will renovate 83,000 GSF in the existing Schrenk Hall for Chemistry and Biological Sciences. The proposed improvements rectify significant deficiencies by providing much needed refurbishment of teaching and research laboratories while addressing the lack of adequate classrooms meeting today's teaching methods. Interactive areas are also included that will promote vital student and faculty interaction that enhances the educational experience on campus. The renovated facilities will also allow for consolidation of teaching and research functions that are currently spread over multiple buildings on campus, several of which are scheduled for demolition. The renovated space will allow for some right sizing and								ological Sciences. ing and research ireas are also impus. pread over multiple right sizing and
research. These	dynami dminist	c programs incl ration needs to	ude The Cloud an have some idea	nd Aeroso	programs further enhancin ol Sciences Laboratory and titutions will draw down	S&T's	Coatings I	nstitute.
Mar-Aug 2015	JIIOWIN	\$1,000,000			Sept 2016-Feb 2017	\$3,00	0.000	
	016							
Sept 2015-Feb 2016 \$1,000,000 Mar 2017-Completion \$6,576,451 Mar-Aug 2016 \$500,000 Estimated Completion August 2018								
Mar-Aug 2010		\$500,000			Date:	Augu	ist 2018	

Date submitted: November 12, 2014



Project Name		Benton Hall	Renovation						
University:		University of	Missouri		Campus (if applical	ble):	UMSL		
State Funding	g Reque	sted:	\$ 13,625,415		County:		St. Louis		
Total Project	Cost:		\$ 13,625,415		Principal Contact	:		i i i	
Projected Cor	npletior	n Date:	December 201	17	Beth Asbury				
					e project, please indi	cate v	what prio	rity 1	
this project is	s. "1" is	s your top pr	iority <i>,</i> "2" is y	our seco	ond priority, etc.				
current building renovated to pr GSF of academi spaces will be r swing space to technology equ	nstructed g codes, a ovide mo c space i elocated allow a p ipped an	l in 1964, is 50 y accessibility star odern classsroor ncluding classro into a new addi hased renovatio d flexible classro	ndards, or moder ns and other acac ooms, laboratorie tion (currently u on of Benton Hall ooms of various s	n teaching demic area s, and adu nder const l. This rend seating caj	esign and existing conditi g requirements. This proje is that meet current needs ninistrative space. Existin ruction and funded by th ovation will provide critic pacities, seminar rooms, s standards upgrade will h	ect will s. Bento g teach e Univ cally no cally a	allow Bent on Hall pro ning labs an ersity) whic eeded state- reas, collab	on Hall to be vides over 113,000 d related support ch will provide of-the-art, orative venues, and	
replacement of	these sys airs will l	tems will allow become increasi	them to continue ngly frequent and	e to age an	ases have surpassed their Id deteriorate and could e fodern building systems	eventua	ally result in	n abandoning the	
Benton Hall inc the corner of N envelope, and a replaced throug replaced to mee distribution sys	ludes the atural Br ged inte ghout as a et current tems wil	e western portio idge Road and V rior finishes and needed to meet t codes and all e l be replaced wi	Vest Drive. Roof l lighting will be current accessibi xit signage will b ith modern efficio	Complex, replaceme replaced. lity requir e replaced ent system	which is on the southwes ent and other selective rep Restrooms, entrances and ements. The existing out I with modern equipment s. The unreliable electrica million. \$13 million of th	pairs w l other dated f t. Exist d equip	ill be made building co ire alarm sy ing aged H oment will l	to the building mponents will be ystem will be VAC equipment and be replaced. An	
The Office of A needed for the				when inst	itutions will draw down	funds	. Please es	timate funds	
Mar-Aug 2015		\$450,000			Sept 2016-Feb 2017	\$3,50	00,000		
Sept 2015-Feb 2	2016	\$450,000			Mar 2017-Completion	\$6,47	5,415		
Mar-Aug 2016		\$2,750,000			Estimated Completion Date:		ember 2017		
Submitted by:	Name:	Brian Burnett		E- Mail:	burnettbd@umsystem.edu		Phone #:	(573) 882-3611	
Date submitted:	Novemb	per 12, 2014							