

FY 2015 - EXPENDITURE RELEASE

5/6/2015

RELEASED ITEMS - GENERAL REVENUE					
Dept	HB Sec	Program	Restricted Amount	5/6/2015 Release	Net Restriction
DESE	02.015	Foundation - Transportation	15,000,000	10,000,000	5,000,000
DESE	02.015	Foundation Parents as Teachers	1,000,000	1,000,000	0
DESE	02.015	Intradistrict Metro Transportation	375,000	375,000	0
DESE	02.017	Bright Futures Program	150,000	150,000	0
DESE	02.020	Urban Teaching Program	1,000,000	1,000,000	0
DESE	02.030	Scholars & Fine Arts Academies	750,000	750,000	0
DESE	02.035	School Board Training	156,326	156,326	0
DESE	02.075	Missouri Preschool Program	1,563,959	1,563,959	0
DESE	02.135	Missouri Charter Public School Commission	100,000	100,000	0
DESE	02.155	Character Education Initiatives	10,000	10,000	0
DESE	02.170	Independent Living Centers	455,000	455,000	0
DESE	02.240	Commission for the Deaf	104,000	104,000	0
DHE	03.045	Bright Flight Program	4,000,000	4,000,000	0
DHE	03.055	Access Missouri Scholarship Program	11,000,000	11,000,000	0
MoDOT	04.455	Transit Funds	1,000,000	1,000,000	0
OA	05.140	Office of Child Advocate	100,000	100,000	0
OA	05.165	Alternatives to Abortion Services	1,000,000	1,000,000	0
OA	05.290	Regional Planning Commissions	100,000	100,000	0
MDA	06.140	State Milk Board	52,222	52,222	0
DED	07.035	MTC Programs	3,510,000	2,210,000	1,300,000
DED	07.110	Certified Work Ready	400,000	200,000	200,000
DED	07.120	MO Works Job Development Fund	8,297,007	4,000,000	4,297,007
DED	07.140	Tourism	1,250,000	1,250,000	0
DPS	08.050	Forensic Exams -Child Abuse Cases	1,452,000	1,452,000	0
DPS	08.090	SCBA Replacement for MSHP DDCC	19,600	19,600	0
DPS	08.090	Rural Crimes Task Force	290,000	290,000	0
DPS	08.105	Drug and Crime Control Division Vehicles	300,000	300,000	0
DPS	08.130	AFIS System Upgrade	500,000	500,000	0
DPS	08.235	National Guard Veterans Records	30,000	30,000	0

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DOC	09.205	Substance Abuse Services	363,279	363,279	0
DOC	09.270	Cost in Criminal Cases	3,513,104	1,756,552	1,756,552
DMH	10.005	Director's Office	49,400	49,400	0
DMH	10.020	Operational Support	52,053	52,053	0
DMH	10.110	ADA Treatment for Ex-Offenders	1,000,000	500,000	500,000
DMH	10.210	Eating Disorder Council	39,425	39,425	0
DHSS	10.820	Alzheimer's Grants	125,000	125,000	0
DHSS	10.830	NORC	200,000	200,000	0
DSS	11.295	DYS Facilities	688,026	100,000	588,026
CI	18.005	FY 15 - FMRF Transfer	65,439,000	5,000,000	60,439,000
CI	21.015	DESE - Verelle Peniston SSSD playground	25,000	25,000	0
CI	21.025	UMSL - College of Business Administration Bldg	10,000,000	10,000,000	0
CI	21.062	MO Southern - Science Labs in Reynold's Hall	1,500,000	1,500,000	0
CI	21.065	MO State - Admissions Center	2,250,000	2,250,000	0
CI	21.070	NWMSO - Agriculture Learning Center	250,000	250,000	0
CI	21.075	SEMO - Memorial Hall	2,000,000	2,000,000	0
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TOTAL GENERAL REVENUE			141,459,401	67,378,816	74,080,585