

FY 2015 BUDGET -- EXPENDITURE RELEASE

9/12/2014

Row	Dept	HB Sec	Program	July Restriction	9/12/2014 Release	Net July Restriction
1	DOR	4.035	Assessment Maintenance	9,876,876	9,876,876	0
2	MoDOT	4.520	Buchanan County Levee	2,000,000	2,000,000	0
3	OA	5.025	OA ITSD - Cybersecurity, systems improvements, E-Govt	5,500,000	2,000,000	3,500,000
4	MDA	6.140	State Milk Board	103,972	51,986	51,986
5	DED	7.035	MO Technology Corp Programs	18,010,000	3,000,000	15,010,000
6	DED	7.105	SEMO Autism Program	20,000	20,000	0
7	DED	7.115 7.120	MO Works Job Development Fund	11,797,007	1,000,000	10,797,007
8	DOC	9.270	Cost in Criminal Cases	5,269,656	1,756,552	3,513,104
9	DMH	10.340	Cottonwood Residential Treatment Center - More efficient option	482,808	241,404	241,404
10	DMH	10.410	Autism Diagnostic Centers (existing centers)	384,628	384,628	0
11	DMH	10.410	Regional Autism Projects (existing projects)	752,490	752,490	0
12	DSS	11.520	FQHC Grants	3,270,000	1,090,000	2,180,000
			<b>TOTAL</b>	<b>57,467,437</b>	<b>22,173,936</b>	<b>35,293,501</b>