

**FY 2015 BUDGET
SEPTEMBER BUDGET RESTRICTIONS**

9/12/2014

#	Dept	HB Section	Appropriation Name	FY 15 Appropriation	Restricted Amount
To ensure the budget is balanced, the following spending is being restricted:					
RESTRICTED ITEMS - GENERAL REVENUE					
1	DESE	02.016	Reading Instruction	3,500,000	(2,500,000)
2	DESE	02.017	Bright Futures Program	150,000	(150,000)
3	DESE	02.020	Urban Teaching Program	3,000,000	(1,000,000)
4	DESE	02.021	Math and Science Tutoring Program	400,000	(400,000)
5	DESE	02.035	School Safety Training Grants	750,000	(750,000)
6	DESE	02.120	AP/Dual Credit Low Income Assistance	100,000	(100,000)
7	DESE	02.170	Independent Living Centers	2,961,486	(455,000)
8	DESE	02.205	Sheltered Workshops	25,283,457	(500,000)
10	DESE	02.240	Commission for the Deaf	388,347	(104,000)
10	DESE	02.255	State School Money Tfr- (restriction for Scholars/Fine Arts)	2,036,379,563	(570,000)
11	OA	05.140	Office of Child Advocate	179,591	(100,000)
12	OA	05.165	Alternatives to Abortion	2,033,561	(500,000)
13	DPS	08.010	At-risk Education Pilot Program	1,000,000	(1,000,000)
14	DPS	08.025	School Safety Grants	4,100,000	(4,100,000)
15	DPS	08.050	Forensic Exams -Child Abuse Cases	1,452,000	(1,452,000)
16	DPS	08.085	Fringe Benefits (restriction for Independence Crime Lab)	12,057,383	(357,320)
18	DPS	08.095	State Hwy Patrol E&E (restriction for defibrillators)	387,251	(160,000)
18	DPS	08.110	Highway Patrol (restriction for Independence Crime Lab)	3,508,053	(921,571)
19	DOC	09.005	Corrections - Family Support Services	384,093	(100,000)
20	DOC	09.205	Substance Abuse Services	5,509,815	(363,279)
21	DOC	09.250	Local Sentencing Initiatives	2,000,000	(2,000,000)
22	DMH	10.110	ADA Treatment for Ex-Offenders	1,000,000	(1,000,000)
23	DMH	10.410	Autism Diagnostic Clinic (restriction of new clinic)	4,340,896	(300,000)
24	DMH	10.410	Autism Regional Projects	8,905,661	(1,000,000)
25	DHSS	10.710	Medicaid Brain Injury Waiver	350,000	(350,000)
26	DHSS	10.710	Epilepsy Education	50,000	(50,000)
27	DHSS	10.710	Elks Mobile Dental	200,000	(200,000)
28	DHSS	10.725	Area Health Education Centers	500,000	(500,000)
29	DHSS	10.740	Newborn Screenings	2,162,842	(191,400)
30	DHSS	10.820	Alzheimer's Grants	625,000	(125,000)
31	DHSS	10.825	Area Agencies on Aging	11,405,720	(400,000)
32	DSS	11.100	MO Mentoring Partnership	708,700	(708,700)
33	DSS	11.152	Utilicare Transfer	4,000,000	(4,000,000)
34	DSS	11.157	Victims of Sexual Assault Services	500,000	(500,000)
35	DSS	11.220	Foster Care Psychotropic Tracking System	375,000	(375,000)
36	DSS	11.223	Social Innovation Grants	1,000,000	(1,000,000)
37	DSS	11.225	Foster Parent Training	603,479	(200,000)
38	DSS	11.285	Hand-up Pilot Program	40,000	(40,000)

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39	DSS	11.440	Medicaid Pharmacy	22,914,422	(500,000)
40	DSS	11.465	Rural Health Clinic Dental	500,000	(500,000)
41	DSS	11.490	Community Health Access Programs	1,250,000	(1,250,000)
42	DSS	11.492	Complex Rehab Services	5,218,510	(875,634)
43	DSS	11.527	Foster Kids Health Home Pilot	250,000	(250,000)
44	DSS	11.528	Asthma Services	524,033	(524,033)
45	DSS	11.529	Regional Care Coordination	500,000	(500,000)
46	PD	12.400	Public Defender Caseload Relief	7,394,685	(3,472,238)
			TOTAL GENERAL REVENUE		(36,395,175)
RESTRICTED ITEMS - FEDERAL AND OTHER FUNDS					
47	DESE	02.030	Scholars and Fine Arts Academies -- SSMF	750,000	(550,000)
48	DPS	08.110	Independence Crime Lab - State Forensic Lab Fund	292,024	(21,109)
49	DHSS	10.710	Medicaid Brain Injury Waiver - FED	598,381	(598,381)
50	DSS	11.100	MO Mentoring Partnership - FED	935,000	(150,000)
51	DSS	11.153	Energy Assistance - Utilicare Stabilization	4,000,000	(4,000,000)
52	DSS	11.220	Foster Care Psychotropic Tracking System - FED	375,000	(375,000)
53	DSS	11.285	Hand-up Pilot Program - FED	60,000	(60,000)
54	DSS	11.465	Rural Health Clinic Dental - FED	750,000	(750,000)
55	DSS	11.527	Foster Kids Health Home Pilot - FED	2,250,000	(2,250,000)
56	DSS	11.528	Asthma Services - FED	4,716,297	(4,716,297)
57	DSS	11.529	Regional Care Coordination - FED	4,500,000	(4,500,000)
			TOTAL FEDERAL AND OTHER		(17,970,787)
			GRAND TOTAL		(54,365,962)