

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Administration	\$ 22,540,880	\$ 31,495,406	\$ 31,609,496
Missouri Office of Prosecution Services	920,894	3,360,560	3,363,669
TOTAL	\$ 23,461,774	\$ 34,855,966	\$ 34,973,165
PERSONAL SERVICE			
General Revenue Fund	11,136,248	12,063,401	12,137,136
Federal Funds	2,213,511	3,021,854	3,038,148
Other Funds	4,783,880	5,091,939	5,119,109
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,364,899	1,972,803	1,972,803
Federal Funds	433,154	2,576,614	2,576,614
Other Funds	2,182,347	5,601,256	5,601,256
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	235,578	234,800	234,800
Federal Funds	29	251,999	251,999
Other Funds	112,128	4,041,300	4,041,300
TOTAL			
General Revenue Fund	13,736,725	14,271,004	14,344,739
Federal Funds	2,646,694	5,850,467	5,866,761
Other Funds	7,078,355	14,734,495	14,761,665
Total Full-time Equivalent Employees			
General Revenue Fund	362.59	440.05	440.05
Federal Funds	209.88	245.30	245.30
Other Funds	49.73	69.71	69.71
	102.98	125.04	125.04

Established by Article IV, Section 12 of the Missouri Constitution the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2016 Governor's Recommendations

- \$107,884 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$64,420 general revenue.
- \$9,315 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.