

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
State Auditor TOTAL	\$ 7,027,315	\$ 8,397,881	\$ 8,446,496
PERSONAL SERVICE			
General Revenue Fund	5,104,400	5,730,114	5,769,046
Federal Funds	583,930	866,768	871,442
Other Funds	306,751	928,790	933,799
EXPENSE AND EQUIPMENT			
General Revenue Fund	967,933	807,859	807,859
Federal Funds	30,076	30,123	30,123
Other Funds	34,225	34,227	34,227
TOTAL			
General Revenue Fund	6,072,333	6,537,973	6,576,905
Federal Funds	614,006	896,891	901,565
Other Funds	340,976	963,017	968,026
Total Full-time Equivalent Employees	111.53	168.77	168.77
General Revenue Fund	95.92	137.27	137.27
Federal Funds	10.21	11.00	11.00
Other Funds	5.40	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2016 Governor's Recommendations

- \$39,995 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$30,312 general revenue.
- \$8,620 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.