OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE		FY 2015 APPROPRIATION		GOVERNOR RECOMMENDS FY 2016	
Governor's Office and Mansion	$	2,186,102	$	2,209,356	$	2,228,828
National Guard Emergency		65,210		4,000,001		4,000,001
Special Audits		0		30,000		30,000
TOTAL	$	2,251,312	$	6,239,357	$	6,258,829
PERSONAL SERVICE		1,869,003		1,857,925		1,776,531
EXPENSE AND EQUIPMENT		382,309		381,431		482,297
PROGRAM SPECIFIC DISTRIBUTION		0		4,000,001		4,000,001
TOTAL						
General Revenue Fund		2,251,312		6,239,357		6,258,829
Total Full-time Equivalent Employees		23.64		28.00		25.00
General Revenue Fund		23.64		28.00		25.00

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution describes the duties and responsibilities of the Governor. This program includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2016 Governor's Recommendations

- $10,706 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.
- $8,766 for the remaining pay periods of the Fiscal Year 2015 approved pay plan.
- (Three) staff core reduction from the Fiscal Year 2015 appropriation level.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2016 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2016 Governor's Recommendations

Continue funding at the current level.