

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	FY 2016 REQUEST	GOVERNOR RECOMMENDS FY 2016
Expenses of the Senate	\$ 10,164,112	\$ 10,750,985	\$ 10,794,120	\$ 10,956,957
Expenses of the House of Representatives	19,492,241	19,950,306	20,000,085	20,792,806
Interstate Organizations	0	240,000	240,000	240,000
Committee on Legislative Research	1,950,340	2,462,479	2,473,780	2,473,780
Joint Committees of the General Assembly	296,877	365,755	367,496	367,496
TOTAL	\$ 31,903,570	\$ 33,769,525	\$ 33,875,481	\$ 34,831,039
General Revenue Fund	31,730,743	33,475,985	33,581,476	34,537,034
House of Representatives Revolving Fund	5,246	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	167,581	208,540	209,005	209,005
Total Full-time Equivalent Employees	632.95	689.17	689.17	689.17
General Revenue Fund	631.94	687.92	687.92	687.92
Other Funds	1.01	1.25	1.25	1.25

DEPARTMENT SUMMARY

The Fiscal Year 2016 budget provides \$34.8 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.

**GENERAL ASSEMBLY
SENATE**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Salaries of Members	\$ 1,201,621	\$ 1,226,610	\$ 1,294,610
Mileage of Members	68,419	87,406	125,446
Per Diem of Members	226,100	226,100	282,897
Senate Contingent Expenses	8,542,972	9,085,869	9,129,004
Joint Contingent Expenses	125,000	125,000	125,000
TOTAL	\$ 10,164,112	\$ 10,750,985	\$ 10,956,957
General Revenue Fund	10,164,112	10,710,985	10,916,957
Senate Revolving Fund	0	40,000	40,000
Total Full-time Equivalent Employees	185.72	211.00	211.00
General Revenue Fund	185.72	211.00	211.00

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2016 Governor's Recommendations

- \$162,837 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.
- \$43,135 for the remaining pay periods of the Fiscal Year 2015 approved pay plan.

**GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Salaries of Members	\$ 5,781,136	\$ 5,861,145	\$ 6,187,145
Mileage of Members	317,545	395,491	566,833
Per Diem of Members	1,149,880	1,290,960	1,586,339
Representatives' Expense Vouchers	1,365,477	1,370,176	1,370,285
House Contingent Expenses	10,872,957	10,987,534	11,037,204
House of Representatives Revolving Fund	5,246	45,000	45,000
TOTAL	\$ 19,492,241	\$ 19,950,306	\$ 20,792,806
General Revenue Fund	19,486,995	19,905,306	20,747,806
House of Representatives Revolving Fund	5,246	45,000	45,000
Total Full-time Equivalent Employees	406.03	425.84	425.84
General Revenue Fund	406.03	425.84	425.84

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2016 Governor's Recommendations

- \$792,721 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.
- \$49,779 for the remaining pay periods of the Fiscal Year 2015 approved pay plan.

**GENERAL ASSEMBLY
INTERSTATE ORGANIZATIONS**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Administration			
TOTAL	\$ 0	\$ 240,000	\$ 240,000
EXPENSE AND EQUIPMENT			
General Revenue Fund	0	240,000	240,000
Total Full-time Equivalent Employees	0.00	0.00	0.00
General Revenue Fund	0.00	0.00	0.00

Missouri dues to the National Conference of State Legislatures are paid from these funds.

Fiscal Year 2016 Governor's Recommendations

Continue funding at the current level.

**GENERAL ASSEMBLY
COMMITTEE ON LEGISLATIVE RESEARCH**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Administration	\$ 1,190,495	\$ 1,454,608	\$ 1,461,505
Statute Publication	167,581	208,540	209,005
Oversight Division	592,264	799,331	803,270
TOTAL	\$ 1,950,340	\$ 2,462,479	\$ 2,473,780
General Revenue Fund	1,782,759	2,253,939	2,264,775
Statutory Revision Fund	167,581	208,540	209,005
Total Full-time Equivalent Employees	36.08	44.33	44.33
General Revenue Fund	35.07	43.08	43.08
Other Funds	1.01	1.25	1.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues,
- Make investigations into legislative and governmental institutions to aid the General Assembly,
- Assist any interim legislative committee or commission created by the General Assembly,
- Draft or aid in drafting bills, resolutions, memorials, and amendments,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies, and
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2016 Governor's Recommendations

- \$11,301 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$10,836 general revenue.

**GENERAL ASSEMBLY
JOINT COMMITTEES**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Joint Committee on Administrative Rules	\$ 111,294	\$ 125,269	\$ 125,861
Joint Committee on Public Employee Retirement	113,991	165,869	166,673
Joint Committee on Education	<u>71,592</u>	<u>74,617</u>	<u>74,962</u>
TOTAL	\$ 296,877	\$ 365,755	\$ 367,496
General Revenue Fund	296,877	365,755	367,496
Total Full-time Equivalent Employees	5.12	8.00	8.00
General Revenue Fund	5.12	8.00	8.00

These are statutory committees comprised of members of the House and Senate.

Fiscal Year 2016 Governor's Recommendations

- \$1,741 for the remaining pay periods of the Fiscal Year 2015 approved pay plan.